



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 27, 2016**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Shanahan led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Weston, Councilor Ciotti, Councilor Gagnon, Councilor Greenshields, Councilor Nicolella, Councilor O'Connor, Councilor Shanahan, and Councilor Thibodeaux.

Absent: Deputy Mayor Carrier.

Also Present: City Manager Joyal, General Legal Counsel Blenkinsop, and City Clerk Lavertu.

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Theodore Anglace, 23 Wallace Drive: He spoke against the proposed budget. He discussed the will of the people and the tax cap. He was concerned about the cost of the High School project skyrocketing.

William Bennett, 16 Richardson Drive: He spoke about the proposed budget needing to be cut until it meets or goes below the tax cap.

Mayor Weston, seeing no one else wishing to speak, closed the Citizen's Forum.

6. DISCUSSIONS

A. GENERAL BUDGET DISCUSSION

Mayor Weston asked Superintendent Arbour to give an overview of the updates to the School Department budget.

Superintendent Arbour said there were a few changes with revenue numbers and the School is proposing an additional \$300,000 in cuts to the School Board's proposed budget, which did not involve cutting staff.

City Manager Joyal gave an overview of the "Proposed Fiscal Year 2017 Budget, Suggested General Fund Budget Adjustments Options with Tax Bill Impact" with the Council.

Councilor Ciotti moved to recess the meeting; seconded by Councilor O'Connor.

Vote: 8/0.



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 27, 2016**
Meeting Time: **6:00 pm**

Mayor Weston called the meeting back to order at 8:45 pm.

Mayor Weston started at the top of the handout and asked for consensus from the Council. The following had consensus from the Council.

Item 1.a. Yes.

Item 1.b. Yes.

Item 1.c. Yes.

Item 3.a. Yes.

Item 5.a. Yes.

Item 6.a. Yes.

Item 6.a. Yes.

Item 6.b. Yes.

City Manager Joyal gave an overview of the impact to the tax rate.

7. ADJOURNMENT

Councilor Greenshields moved to adjourn; seconded by Councilor Shanahan.

Vote: 8/0.