

Parking Commission

November 15, 2016

Item 4B: Staff Updates

METER ACTIVITY

	<u>Oct. 2016</u>	<u>Oct. 2015</u>	
Transactions	32,759	32,351	+1.3% (+10.3% adj.)
Income @ meters	\$39,287	\$34,257	+14.7% (+23.7% adj.)
Garage	\$2,733(included above)		
Meter days	20	22	(-9%)
Average transactions per day	1,638	1,470	

	<u>July 1 – Oct. 31 (FY17)</u>	<u>July 1 – Oct. 31 (FY16)</u>	
Transactions	143,061	132,862	+9.7% (+13.1 adj.)
Income @ meters	\$172,497	\$139,027	+24.1% (+27.5% adj.)
Meter days	84	87	-3.4%

Parking Garage: 7/1/16 – 10/31/16 \$56,696

Meter Income \$12,706

Permit income: \$43,900 (Oct: 209 paid business; 32 resident = \$11,090)

October: 2,150 users - 108/day.

PARKING ACTIVITY FUND

INCOME (Budget \$850,720) 33% of FY17 budget period completed

	<u>Oct. '16</u>	<u>FYTD</u>	<u>Budget</u>	% to <u>Projection</u>
Permits	\$17,203	\$68,021	\$195,720	34.8%
Meters	\$39,860	\$175,390	\$495,000	35.4%
Fines	<u>\$9,976</u>	<u>\$47,071</u>	<u>\$160,000</u>	<u>29.4%</u>
Total	\$67,040	\$290,482	\$850,720	34.1%

Operational expenses (33% of FY17 budget period completed)

<u>October</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$27,454	\$120,712	\$670,720*	18%

*Does not include the \$180,000 transfer to the garage bond payment.

- In October, the City Clerk's office took in \$1,250; for a total of \$5,815 in FY17
- Collections took in \$0; for a total of \$2,350 for the city in FY17