

2016 Facilities Operations School Board Update
11/14/16

Annual Gymnasium Floor Refinishing Middle School and Woodman Park



Summer Operations High School and Career Technical Center



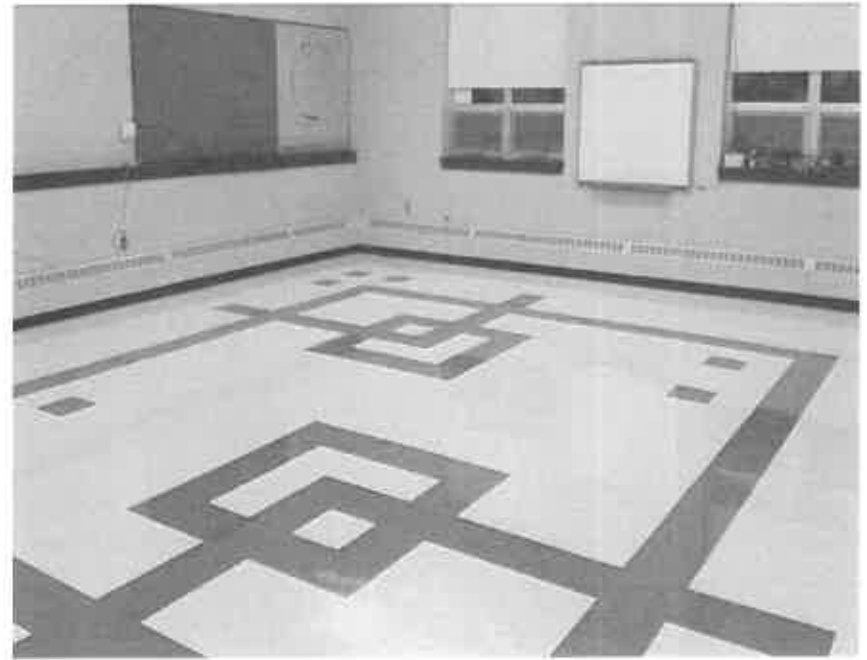
Summer Operations Middle School



Summer Operations Horne Street School



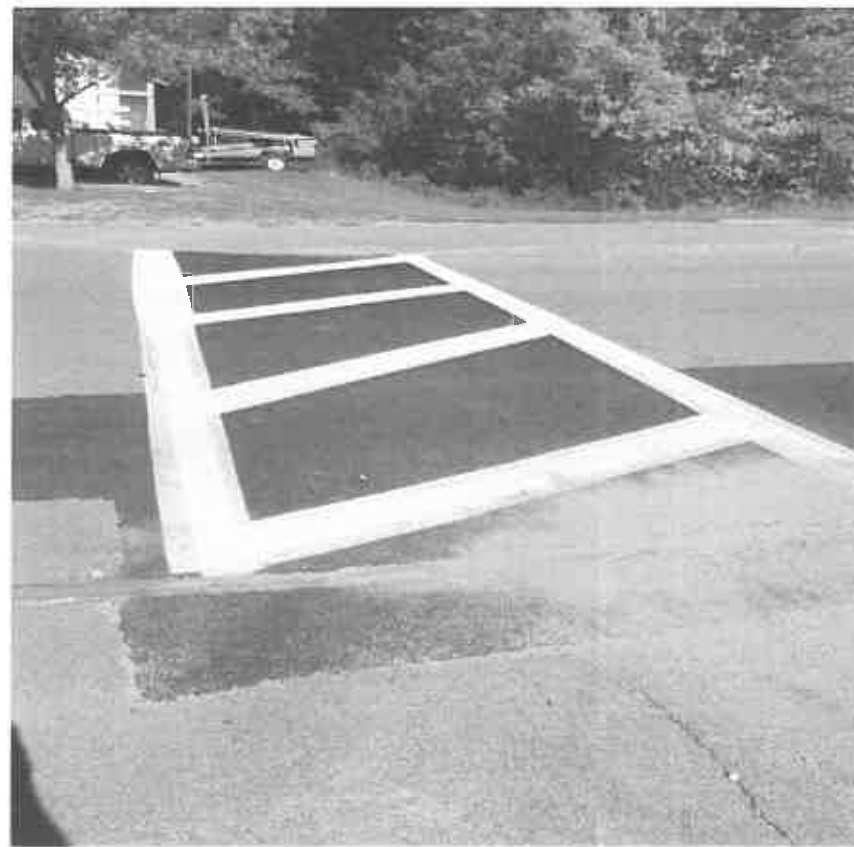
Summer Operations Garrison School



Summer Operations Woodman Park School



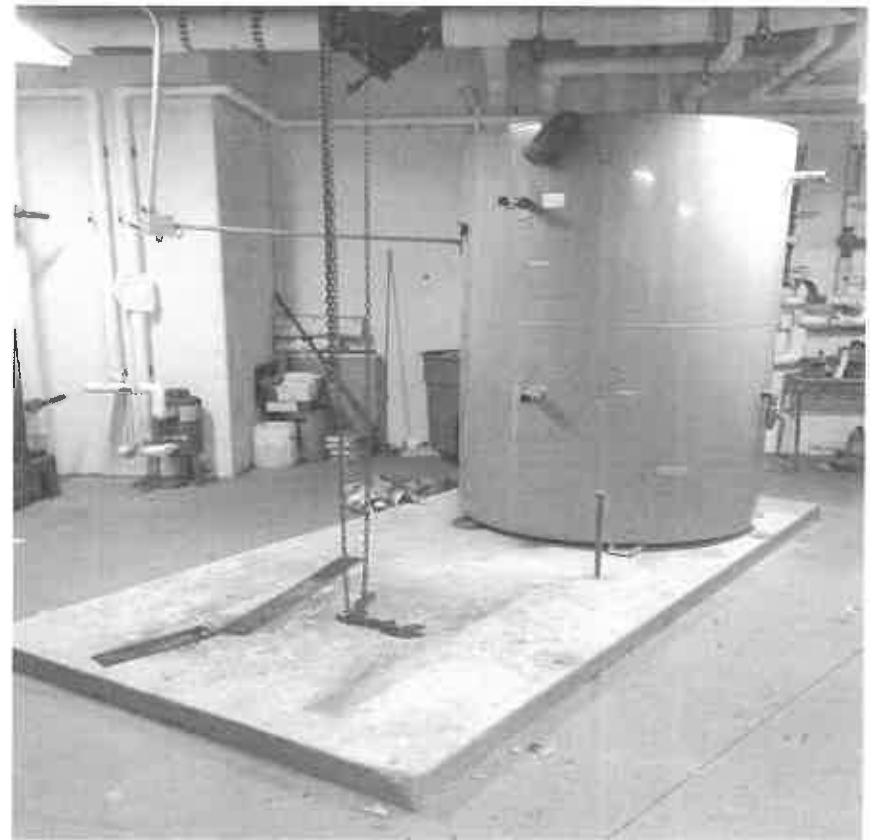
Dover Middle School Paving Repairs 2016



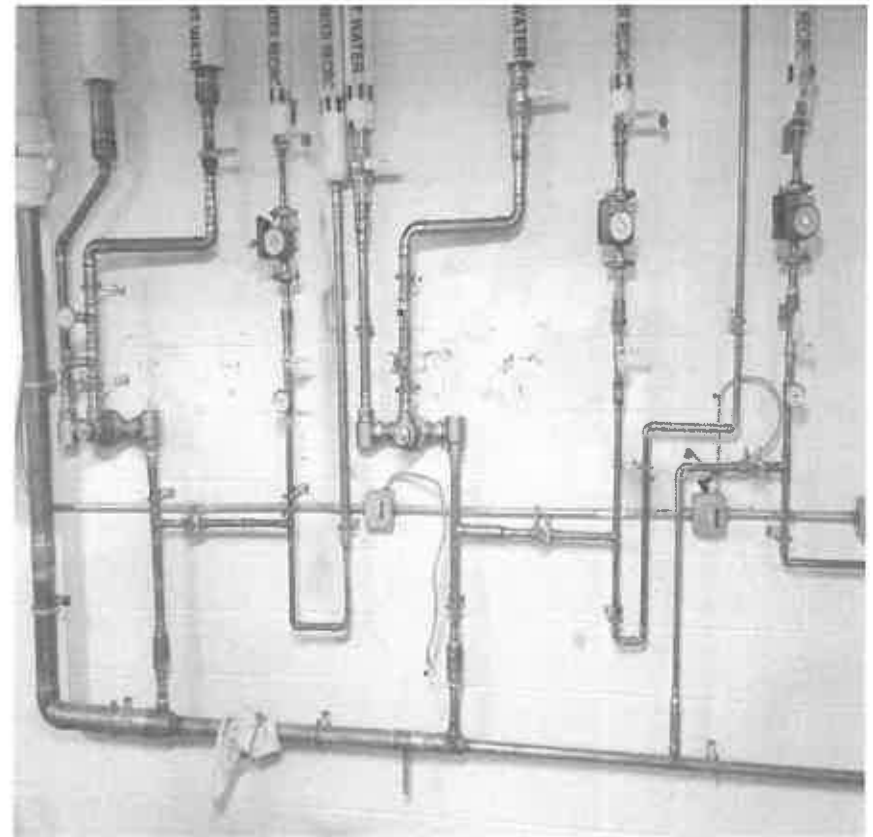
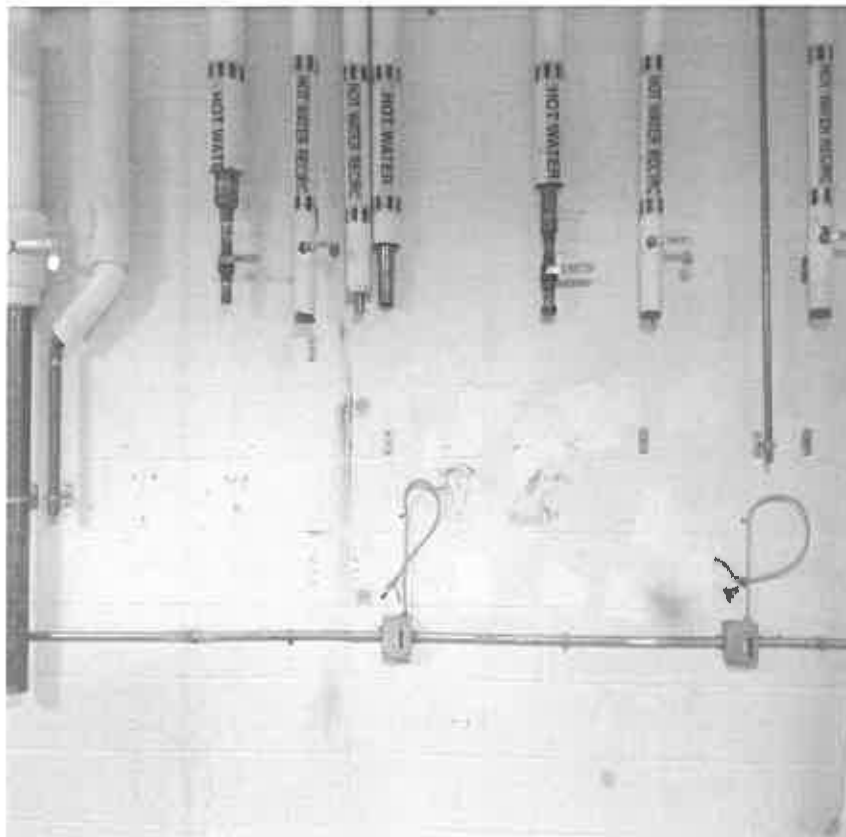
Dover Middle School Paving Repairs 2016



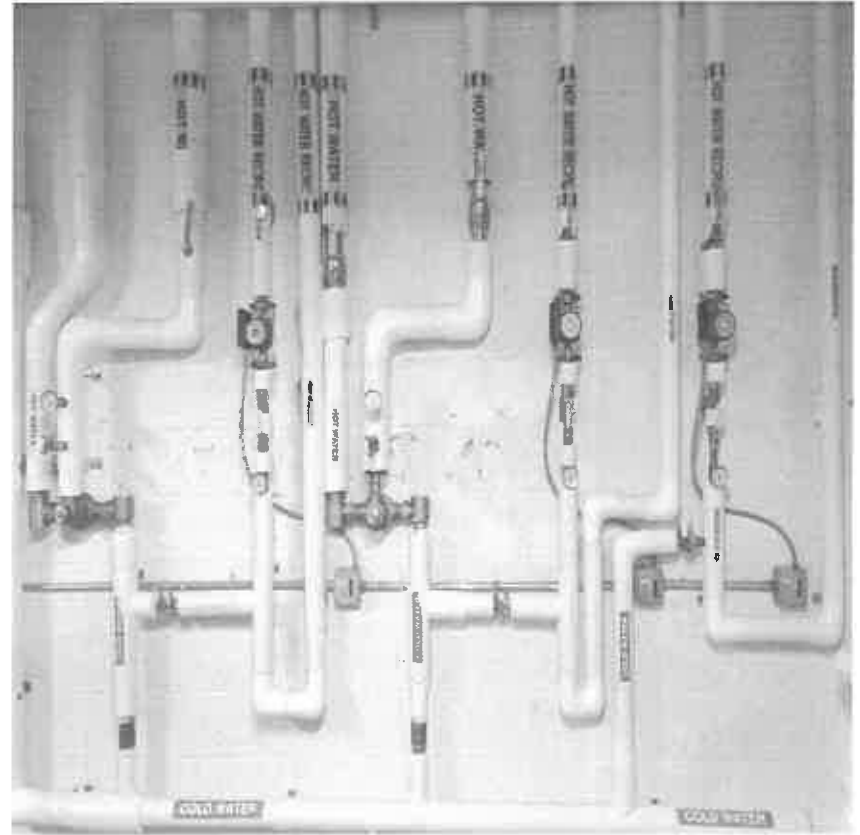
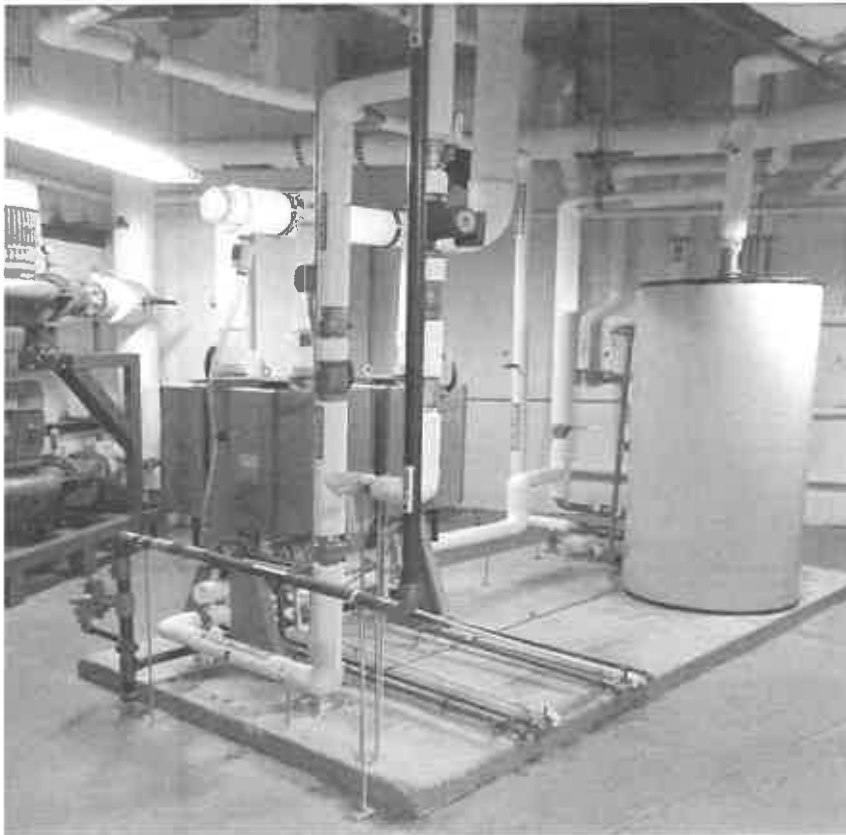
Dover Middle School Domestic Hot Water Project 2016



Dover Middle School Domestic Hot Water Project 2016



Dover Middle School Domestic Hot Water Project 2016



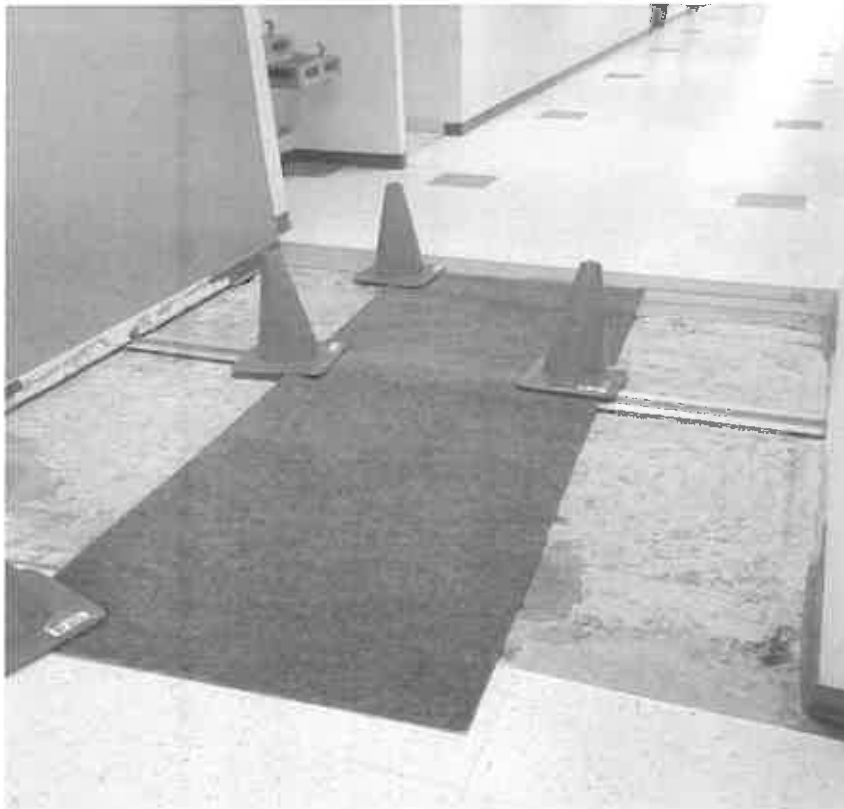
New Water Fountains at DMS and DHS 2016



Horne Street School Expansion Joint Installation 2016



Horne Street School Expansion Joint Installation 2016



2014 Dover School District Projects

SCHOOL	PROJECT	VENDOR	COST	STATUS	PO#	COMPLETED
DHS	to replace failed AC in teacher conference room	DTZ	\$500	completed	R&M	Jul-14
DHS	pot holes, frost heaves, damaged pavement	Tri-State Paving cut,	\$28,044	completed	201413041	Aug-14
DHS	existing ceramic tiles coming up off of floor in	Advanta Flooring	\$27,040	completed	201503350	Aug-14
DHS	need contractor to install new rubber floor tiles	Tri-City Flooring	\$5,800	completed	201505136	Aug-14
DHS	cracked and broken seats throughout bleachers	Hussey Seating	\$10,525	completed	201413043	Aug-14
DMS	cracked VCT tiles in 4 addition classrooms	Tri-City Flooring	\$1,959	completed	201412995	Jul-14
DMS	Failed fencing around dumpsters	AAA fence	\$2,855	completed	201413039	Jul-14
DMS	One more UPS needed in main server room	Marineau Electric	\$500	completed	R&M	Jul-14
DMS	6 bank of chairs replaced in Ren room	Hussey Seating	\$3,334	completed	201413042	Aug-14
DMS	shortage of lockers	CTC / DTZ	\$1,800	completed	SAU	Aug-14
DMS	some doors do not have windows	All Door / DTZ	\$1,274	completed	201501496	Jul-14
DMS	card reader needed at 6th grade entrance	RMS Electric	\$3,050	completed	2014	Jan-14
GES	Mulch	MB Bark Mulch	\$2,500	completed	201510462	Apr-14
GES	Asbestos	RPF / Advance	\$2,965	completed	201413040	Jul-14
GES	Window tinting	Visions Windows	\$3,475	completed	201413044	Aug-14
GES	Painting of wall after wallpaper removal	Garrison Painting	\$3,300	completed	201500624	Aug-14
GES	screens for windows	All Door / DTZ	\$850	completed	201412994	Jul-14
GES	HVAC	DTZ	\$900	completed	R&M	Aug-14
DSD	Grease trap cleaning	Wind River	\$800	complete	R&M	Jul-15
DSD	Life safety inspections / E-Power test 7/16	Rebecca Jalbert		complete	SAU	Jul-15
DSD	Fire Alarm/Sprinkler	Norris / SSI		complete	SAU	Jul-15
DSD	Fire Extinguishers	AAA Fire		complete	SAU	Jul-15
DSD	Hood suppressions systems	AAA Fire		complete	SAU	Jul-15
DSD	Elevator recall tests	Stanley		complete	SAU	Jul-15
DSD	Kitchen hood cleaning	Kitchen Klean		complete	SAU	Jul-15
HSS	Fencing needed around dumpsters for safety	GCAAA fence	\$2,650	completed	201503332	Aug-14
WPS	Generator repairs	Kraft Power	\$1,200	completed	R&M	Jul-14
WPS	pot holes, frost heaves, damaged pavement	Tri-State Paving	\$6,000	completed	201413041	Aug-14
WPS	replace frozen sidewall head at lower level	DTZ	\$800	completed	R&M	Feb-14
WPS	Flag pole replacement	High Flying flags	\$18,000	completed	SAU	Aug-14
WPS	replace failed vinyl flooring in staff bathrms	Hogan Flooring	\$4,000	completed	R&M	Aug-14
TOTAL \$			\$134,121			

2015 Dover School District Projects

SCHOOL	PROJECT	VENDOR	COST	STATUS	PO #	COMPLETED
CTC	Paint booth needs to be wired in fire panel	Norris	\$4,185	complete	201512396	Aug-15
CTC	New hot water heater, installed by DTZ	Grainger / DTZ	\$5,468	complete	201512469	Aug-15
DHS	Failed fencing around athletic fields	AAA	\$5,000	complete	201512489	Aug-15
DHS	Failed Paving	Tri-State	\$28,540	complete	201512472	Aug-15
DHS	Materials for paving	Brox Industries	\$14,000	complete	201512467	Aug-15
DHS	Gym floor repairs/Paint ladders	DTZ	\$750	complete	R&M	Jul-15
DHS	3 phase voltage protection (no generator)	RMS	\$2,700	complete	201512397	Dec-15
DHS	AC unit for main office area	Dowling	\$4,628	complete	201512391	Jul-15
DHS	Art room projectors	RMS	\$470	complete	201512482	Aug-15
DHS	Infield mix for VSB and VBB	Read Custom soils	\$5,465	Apr-15	201510068	Apr-15
DHS	Sod repairs on Fiske and Bellamy	NE Turf	\$2,800	Jun-15	201511446	Jun-15
DHS	AC in teachers room	DTZ	\$500	May-15	R&M	May-15
DMS	Vestibule carpet	Paul White	\$2,808	complete	R&M	Jul-15
DMS	Exterior door replacements	All Door	\$15,000	complete	201512466	Apr-79
DMS	VCT repairs on 1st and 2nd floors	Paul White	\$1,918	complete	R&M	Oct-15
DMS	3 catch basins in need of immediate repair	Tri-State	\$7,500	complete	201512473	Aug-15
DMS	Move in cool power	RMS	\$750	complete	201512471	Aug-15
DMS	MoveIn Cool unit	Grainger	\$4,157	complete	201512468	Aug-15
DMS	install lockers in 6th grade wing	School Outfitters	\$1,703	complete	201512383	Aug-15
DMS	Install new carpet in the oasis office	Paul White	\$1,200	complete	R&M	Dec-15
DSD	Sprinkler repairs & 5 Year Internal inspections	Norris	\$17,683	complete	201512470	Aug-15
DSD	Athletic inspections	A+ Athletics	\$9,800	complete	SAU	Jul-15
DSD	Tractor	MB Tractor	\$45,599	complete	201604313	Aug-15
DSD	Display rails 1000 lineal feet	School Outfitters	\$2,000	complete	SAU	Aug-15
DSD	Grease trap cleaning	Wind River	\$800	complete	R&M	Jul-15
DSD	Life safety inspections / E-Power test 7/16	Rebecca Jalbert		complete	SAU	Jul-15
DSD	Fire Alarm/Sprinkler	Norris / SSI		complete	SAU	Jul-15
DSD	Fire Extinguishers	AAA Fire		complete	SAU	Jul-15
DSD	Hood suppressions systems	AAA Fire		complete	SAU	Jul-15
DSD	Elevator recall tests	Stanley		complete	SAU	Jul-15
DSD	Kitchen hood cleaning	Kitchen Klean		complete	SAU	Jul-15
GES	Roof	A&M Roofing	\$540,000	complete	CIP	Aug-15
HSS	Window tint on cafeteria	Visions	\$1,175	complete	201512474	Jul-15
Total			\$726,600			

2016 Dover School District Projects

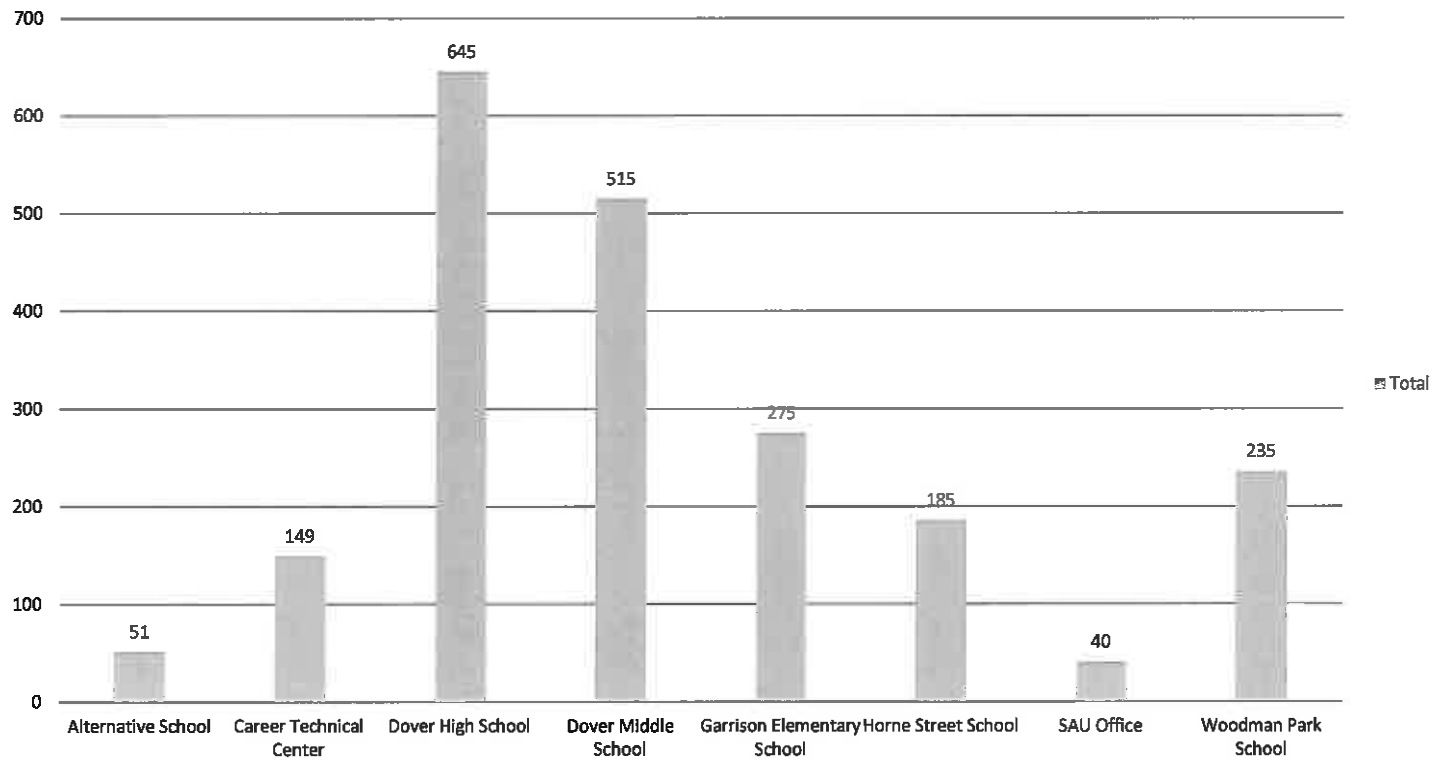
SCHOOL	PROJECT	VENDOR	COST	STATUS	PO #	COMPLETED
DHS	Install posts and netting on bleachers	GCAAA Fence	\$4,490	in progress	201611679	
DHS	repair fencing around transformer and cages	GCAAA Fence	\$910	complete	R&M	Jul-16
DHS	Sod repairs on Fiske and Bellamy	NE Turf	\$6,736	complete	201610739	Jun-16
DHS	New garage doors for block house on Bellamy	Overhead door	\$2,888	on hold		
DHS	3 phase voltage protection (no generator)	RMS	\$2,700	in progress	201512397	
DHS	Replace compressor for AC unit for Room 329	C&W Services	\$1,457	complete		Jun-16
DHS	install 2 new water bubblers on 2nd & 3rd flr	Hart Plumbing	\$4,150	complete	201701325	Aug-16
DMS	Dry system flush fan room 3 (West side attic)	Sprinkler Systems	\$8,918	complete	201611584	Jul-16
DMS	new domestic hot water system	Denron	\$77,383	in progress	201617429	
DMS	new water bubbler in the cafeteria	Hart Plumbing	\$3,240	complete	201700322	Jul-16
DMS	new kitchen entry door with hinge	All Door & Window	\$1,324	on hold		
DMS	replace cracked VCT tiles install expansion joint	Paul White	\$1,973	scheduled	201611669	10/7-10/8
DMS	replace remaining recalled heads from 2010	Sprinkler Systems	\$29,126	on hold		
DMS	replace compressor AC for library and guidance	C&W Services	\$4,192	complete		Jul-16
DMS	install lockers in 7th grade wing	School Outfitters	\$1,702	complete	201612383	Aug-15
DMS	Install new carpet entry of the library	Hogan Flooring	\$1,025	complete	R&M	Aug-16
DSD	Failed Paving DMS and WPS	Tri-State	\$19,712	complete	201611668	Aug-15
DSD	Gymnasium equipment inspections	Hussey seating	\$11,875	complete	201700013	Jul-16
DSD	Grease trap cleaning	Wind River	\$1,100	complete	R&M	Jul-16
DSD	Life safety inspections / E-Power test	Rebecca Jalbert		complete	SAU	Jul-16
DSD	Fire Alarm/Sprinkler Inspections	Norris / SSI		complete	SAU	Jul-16
DSD	Fire Extinguishers Inspections	AAA Fire		complete	SAU	Jul-16
DSD	Hood suppressions systems	AAA Fire		complete	SAU	Jul-16
DSD	Elevator recall tests	Stanley		complete	SAU	Jul-16
DSD	Kitchen hood cleaning	Kitchen Klean		complete	SAU	Jul-16
HSS	New expansion joint and VCT	Bonnet Page Stone	\$5,789	complete	201700843	Aug-16
HSS	New computer board Automatic transfer switch	Kraft Power	\$3,784	complete	201703007	Jul-16
HSS	VCT repair in hall, install VCT room 227 / 229	Hogan Flooring	\$2,292	complete	Insurance	Aug-16
WPS	software upgrade Energy Management System	Control Technology	\$28,000	on hold		
WPS	magnetic hold opens for all hallway doors	Martineau Electric	\$9,625	on hold		
Total			\$196,765			

Dover School District Roofing Information

SCHOOL	SQ. FT.	AREA	MATERIAL	THICKNESS	YEAR INSTALLED	CONDITION	Installer	Manufacturer	Warranty Expiration	Account Number	Phone number
Alternative School Total	8,500	Full	White TPO	0.060	2002	Fair / Poor	M.J. Murphy & Sons	Carlisle	2011		800-233-0551
High School Total	120,000	Full	Gray TPO	0.060	2008	Good	Melanson Roofing	Firestone	2033	FVPCOAC3638	800-428-4442
Middle School	?	Classrooms	Asphalt Shingles	3 Tab	1999	Fair / Poor	M.J. Murphy & Sons	GAF	Expired		800-233-0551
Middle School	52,000	Gymnasium Cafeteria Ren Room Boiler Room	Black EPDM	0.060	1999	Fair / Poor	M.J. Murphy & Sons	Carlisle	Expired	CMD990045N	800-233-0551
DMS Total Square feet	52,000										
Garrison Elementary	3,300	Kindergarten	Asphalt Shingles	3 Tab	2002	Good	M.J. Murphy & Sons	GAF	Expired		800-233-0551
Garrison Elementary	11,000	Gymnasium	Gray TPO	0.060	2005	Good	M.J. Murphy & Sons	Carlisle	Sept 2021	AB#1008187	800-233-0551
Garrison Elementary	66,000	Front wings Admin Area Cafeteria West Wing	Black EPDM	0.060	2015	New	A&M Roofing	Carlisle	2035	CMD1175294	800-233-0551
GES Total Square feet	80,300										
Horne Street Elementary	3,300	Music / Art	Asphalt Shingles	3 Tab	2002	Good	M.J. Murphy & Sons	GAF	Expired	CMD020647N	800-233-0551
Horne Street Elementary	14,720	Cafeteria	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Feb 2020	AB#1010456	800-233-0551
Horne Street Elementary	6,528	Gym	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Feb 2020	AB#1010456	800-233-0551
Horne Street Elementary	36,209	Classrooms	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Mar 2026	CMD1081779	800-233-0551
Horne Street Elementary	7,840	Classroom Addition	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Dec 2025	CMD1068159	800-233-0551
HSS Total EPDM	65,297										
HSS Total Square feet	68,597										
Woodman Park Elementary	8,489	South addition	Gray TPO	0.060	2008	Good	Eastern Exteriors	Carlisle	Jan 2028	CMD1010594	800-233-0551
Woodman Park Elementary	37,011	Original School	Gray TPO	0.060	2008	Excellent	Eastern Exteriors	Carlisle	May 2018	CMD1010595	800-233-0551
WPS Total Square feet	45,500										

updated 11/2016

DOVER SCHOOL DISTRICT
Total Work Order COUNT 1/1/2016 Thru 11/7/2016



DOVER SCHOOL DISTRICT

Total Work Order COUNT 1/1/2016 Thru 11/7/2016

