

Proposed per Straw Poll 1/30/2017 To Add/Remain in FY18 Budget	Amount
Additional Float Nurse, 1 FTE, DHS/DMS	\$80,219
Nurse Administrative Asst to 1 FTE, DHS	\$39,941
Nurse Administrative Asst to 1 FTE, DMS	\$41,225
Special Educator, 1 FTE, DMS	\$80,219
Ed Tech Integrator, 1 FTE	\$79,563
ESOL Teacher, 1 FTE	\$80,219
LADC (Outside Contractor)	\$34,000
Legal Fees	\$30,000
Non-Union Increase	\$22,628
Technology Equipment (Add'l over FY17 Budget)	\$35,500
	\$523,514