



Dover School District FY2018 Budget

Data
January 30, 2017

ATTENDANCE

1/30/2017

2



HSS Attendance

- **2014-2015** (before Dean)
 - Number of Student Tardies: 1,660
 - Number of Student Absences: 3,360
- **2015-2016** (1st year with Dean)
 - Number of Student Tardies: 1,746
 - Number of Student Absences: 3,410
- **2016-2017 (as of 1/13/17)** (2nd year with Dean)
 - Number of Student Tardies: 800
 - Number of Student Absences: 1,666

1/30/2017

3



WPS

	Principal Only	Associate Principal	Dean of Students
School Year	2013-2014	2014-2015	2015-2016
Attendance Rate	95%	95%	95%
# of Total Tardies	3555	3229	3204
Habitually Truant (per DOE)	24	4	4

1/30/2017

4



GES

- Data not included because Dean has not been at GES for a full year yet.

1/30/2017

5

BEHAVIOR

1/30/2017

6



HSS

- Hawk's Nest visits
 - 1,133
 - 2016-2017 as of 1/13/17
 - Protocol changed for only those with formal or informal behavior plans
 - 8,850
 - 2015-2016 school year
 - Open to all students

1/30/2017



GES

	14/15	15/16	16/17 (Dean)
Referrals (Sept – mid January)	144	211	251 (no beh. Specialist)
Parent Contacts (Sept – mid January)	41	59	126
Non-referral behavior room visits (breaks – both reward and movement; quiet work space, etc.)	No data available – not many due to program set up	No data available – not many due to program set up	405
Bullying	DOE site data not avail for this year	2 investigated, 1 founded	0 (to date)

1/30/2017



 WPS

	Principal Only	Associate Principal	Dean of Students
School Year	2013-2014	2014-2015	2015-2016
Bullying ("actual" per DOE)	18	14	6

1/30/2017



DHS

Offense	13-14	14-15	15-16	16-17
Drugs	16	10	13	5
Alcohol	2	0	2	2
Fighting	30	19	16	7
Theft	10	3	4	3
Bullying (Findings, not total number of investigations)	14	10	22	3
School Harassment (Findings, not total number of investigations)	0	3	7	0

1/30/2017

11

SUPERVISION

1/30/2017

12



HSS

School Year	Expected number of observations	Completed number of observations
15-16 (Dean)	336 (8/staff)	309 (all year)
16-17 (Dean)	258 (6/staff)	123 (to date)

1/30/2017

13



GES

School Year	Expected number of observations	Completed number of observations
15-16 (no Dean)	281 (8/staff)	121 (all year)
16-17 (Dean)	198 (6/staff)	102 (to date)

Both administrators share the observation of all teachers, allowing teachers to receive feedback from more than one person, a benefit to helping teachers to grow in different areas.

1/30/2017

14



WPS 2016-2017

Number of staff to be evaluated	49
Minimum observations per staff	6
Total minimum observations	294
Minutes per observation	10
Total minimum minutes	2,940
Total minimum hours	49
Observation debriefing minutes	10
Total debriefing minutes	2,940
Total debriefing hours	49
Total hours observation/debriefing	98
Mid Year Evaluations	49
Average minutes rubric/conferences	30
Total minutes on mid-year	1470
Total hours mid-year	24.5
End of year evaluations	49
Average minutes end of year/rubric/summative	45
Total minutes end of year	2,205
Total hours end of year	36.75
Total minutes staff evaluation system	9,555
Total hours staff evaluation system	159.25

1/30/2017

15

PROFESSIONAL DEVELOPMENT

1/30/2017

16



PD – A GES Snapshot

- “Having a staff member who has experience outside of Dover and NH has been an invaluable asset to GES. GES is able to make improvement in behavior, parent contact, intervention services, and supervision of teachers with two administrators as opposed to holding the course with just a principal.”
- “Dean Tincher has been a strong advocate of better in-house professional development for teachers at GES. She and Principal Dunton have implemented ongoing PD this school year that is tied into the teacher evaluation system using the text The Skillful Teacher.”

1/30/2017

17

STUDENT ASSESSMENT

1/30/2017

18



SBAC – ELA (3rd-8th)

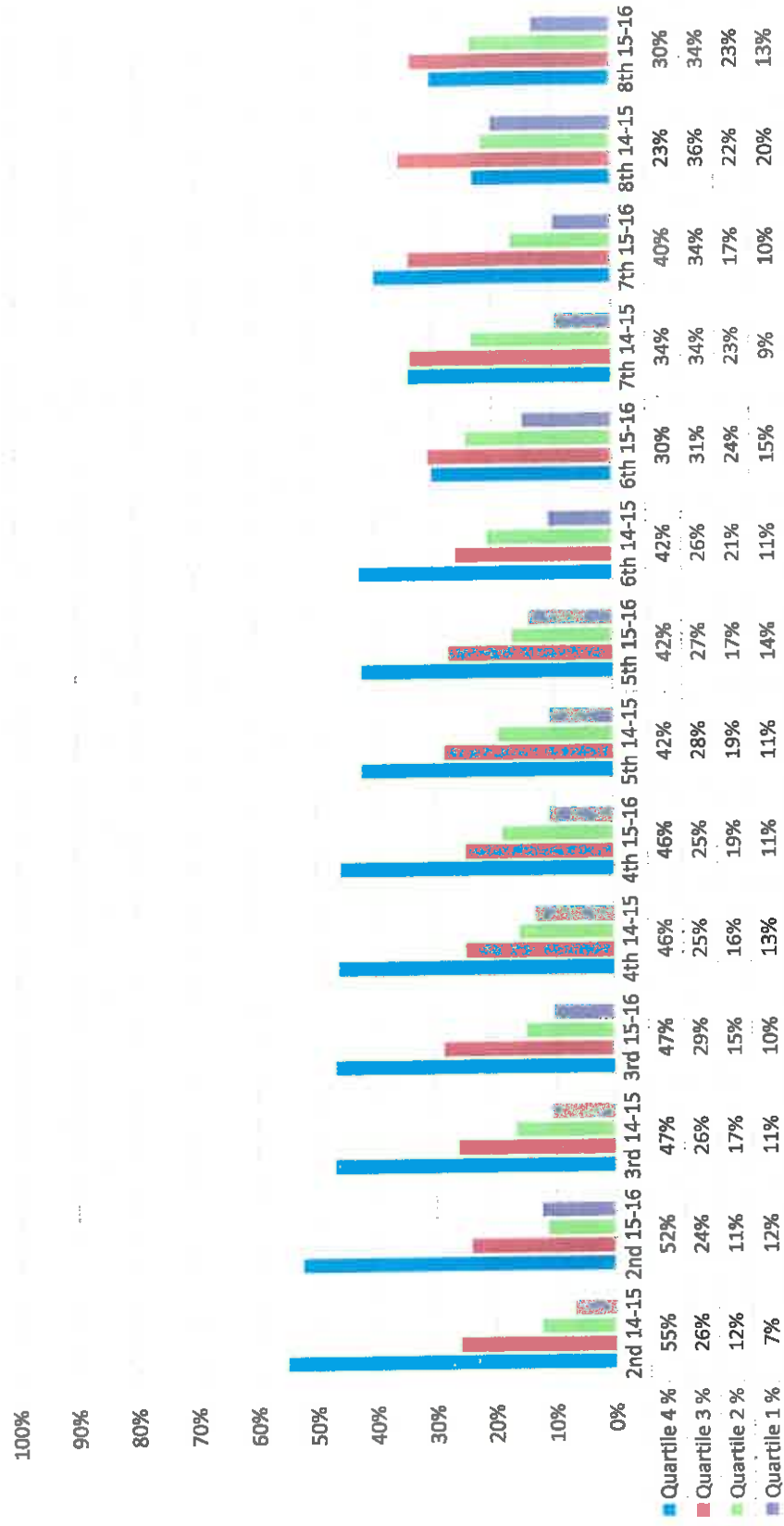
Grades 3-8 - SBAC ELA





STAR Reading (2nd-8th)

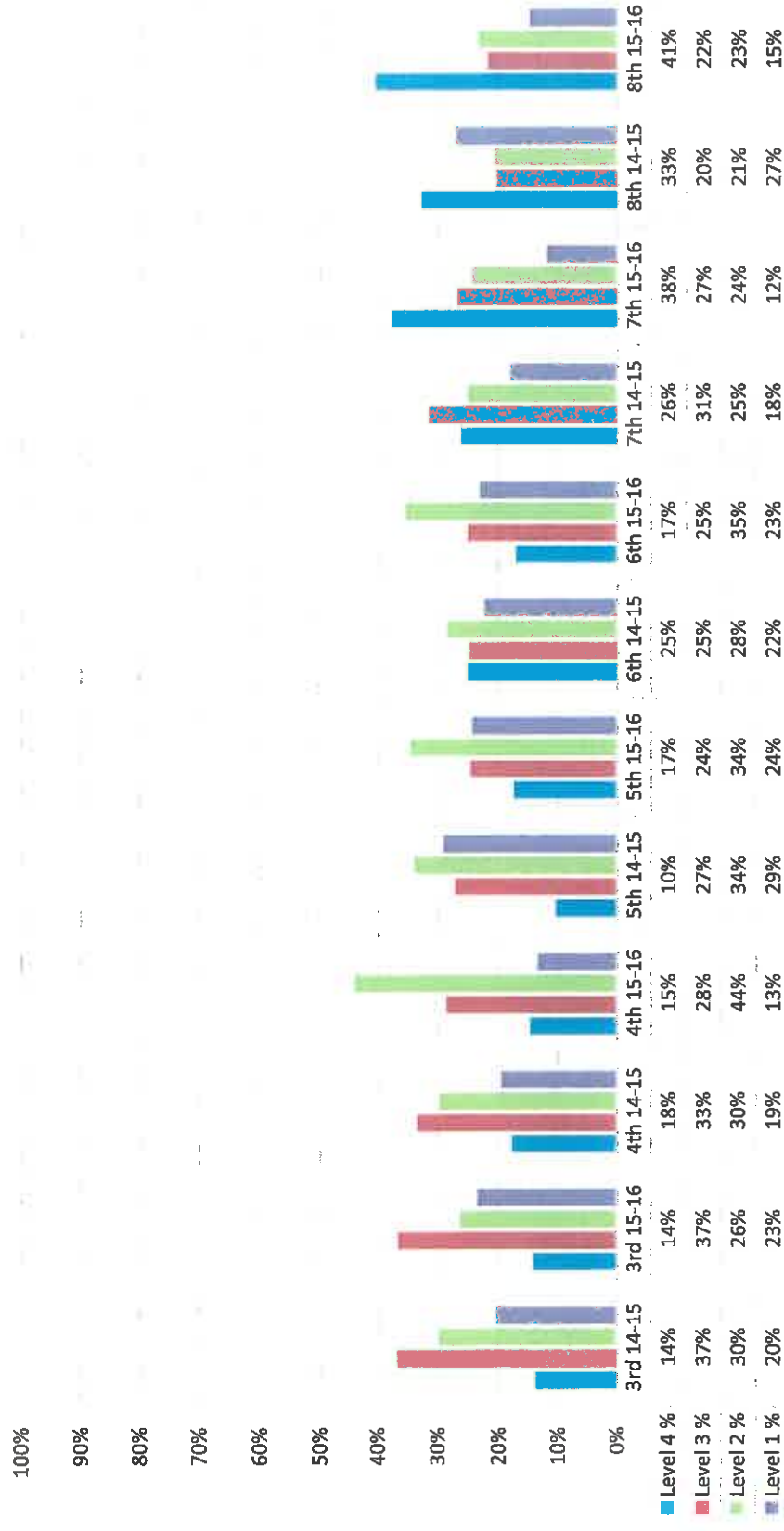
Grades 2-8 - STAR Reading





SBAC – Math (3rd-8th)

Grades 3-8 - SBAC Math





STAR Math (2nd-8th)

Grades 2-8 - STAR Math

