



\$58,262,925

LS + SL + Instructional (I)

Compliant & Adequate Practice

Float Nurse, 1 FTE, DHS/DMS	\$ 80,219
Legal Fees	\$ 30,000
Nurse Admin Asst to 1 FTE, DHS	\$ 39,941
Nurse Admin Asst to 1 FTE, DMS	\$ 41,225
Special Educator, 1 FTE, DMS	\$ 80,219
LADC	\$ 34,000
<u>Removed 3% non-union increases from budget</u>	<u>\$ (22,628)</u>
Assistant CIA Director	\$ 126,770
Ed Tech Integrator	\$ 79,563
Elementary Classroom Teacher, 1 FTE	\$ 52,649
K-8 Dean of Instruction	\$ 126,770
ESOL, 1 FTE	\$ 80,219
Technology (Add'l per dept request)	\$ 35,500