

Parking Commission

January 17, 2017

Item 4B: Staff Updates

METER ACTIVITY

	<u>Dec. 2016</u>	<u>Dec. 2015</u>	
Transactions	36,105	35,789	+1%
Income @ meters	\$45,845	\$38,789	+18%
Garage	\$4,454 (included above)	\$2,960 (included above)	
Meter days	21	22	-5%
Average transactions per day	1,719	1,627	+5.7%

	<u>July 1 – Dec. 31 (FY17)</u>	<u>July 1 – Dec. 31 (FY16)</u>	
Transactions	210,137	196,529	+6.9%
Income @ meters	\$256,319	\$207,171	+23.7%
Meter days	124	128	-3.1%
Average transactions per day	1,695	1,535	+10.4%

Parking Garage: 7/1/16 – 12/31/16 \$88,207 (included above)

Meter Income \$20,507

Permit income: \$67,700 (Dec: 232 paid business; 32 resident = \$12,240)

December 2016: 2,905 users - 138/day

December 2015: 2,189 – 99/day

PARKING ACTIVITY FUND

INCOME (Budget \$850,720) 50% of FY17 budget period completed

	<u>Dec. '16</u>	<u>FYTD</u>	<u>Budget</u>	% to <u>Projection</u>
Permits	\$25,016	\$100,054	\$195,720	51.1%
Meters	\$45,916	\$264,334	\$495,000	53.4%
Fines	<u>\$13,411</u>	<u>\$74,139</u>	<u>\$160,000</u>	<u>46.3%</u>
Total	\$84,343	\$438,526	\$850,720	51.5%

Operational expenses (50% of FY17 budget period completed)

<u>December</u>	<u>FYTD</u>	<u>Budget</u>	<u>% of Budget</u>
\$38,432	\$206,837	\$670,720*	30.8%

*Does not include the \$180,000 transfer to the garage bond payment.

In December, the City Clerk's office took in \$920 for a total of \$8,077 in FY17

December was the first full month of comparable data for garage usage compared to the prior year. Monthly business permit counts were up 18% with 232 permits being purchased for December 2016 versus 196 for December 2015. Total short term (meter) users were also up 38%. In December of 2015, there was an average of 99 short term users in the garage each day, whose average stay was 1 hour and 19 minutes. This December, the average number of daily users was 138, with the average stay being 2 hours and 3 minutes (a 55% increase in time purchased). Part of this increase can be contributed to the City experiencing a snowier December this year; as the garage is a very popular location for drivers to park those days. That increase was probably dimmed by the closing of the nearby Chop Shop for renovations for much of the month.

Item 5A: Indoor pool parking lot: Recreation Director Gary Bannon will again be in attendance to discuss the recommendation of the Indoor Pool Advisory Committee to meter the indoor pool lot. They are reporting significant misuse by downtown employees.

Item 6A: The dedication plaque in the parking garage was installed where the mural was intended for that floor. The Parking Commission is being asked to consider relocating to one of the three locations in the below photos, all of which are in the same lobby area.



