



CITY OF DOVER, NEW HAMPSHIRE FY2018 PROPOSED BUDGET



Planning/Community Development

**Presented to the City Council
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Assistant City Manager**



Planning Budget 101

- General Fund: \$697,724
 - \$36,472 over FY17
- Big Picture
 - 0.6% of total GF Budget
 - < 2% of Municipal Depts.
- Revenue: \$185,000



Planning Budget 101

• Master Plan

- Transportation projects
- Rezoning/Implement Land Use Analysis
- Stewardship of Resources
- Monitor Conservation
- CIP Coordination

• Strategic Plan

- Listening Sessions
- SOP Review
- Training Calendar
- Peer review
- Web based project listing



Questions?

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