



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE – GARRISON SCHOOL MEETING NOTICE

Meeting Type:	Regular Meeting
Meeting Location:	Supt Conference Room, McConnell Center
Meeting Date:	Tuesday, June 6, 2017
Meeting Time:	5:00 P.M.

1. Call to Order and Roll Call
2. Citizens' Forum
3. Approval of Agenda
4. Update on DRED conversion-C. Parker
5. Harriman Update
6. Harvey Update
7. Kindergarten Waiver Update
8. Review Project timeline
9. Approval of Minutes of May 23, 2017 meeting
10. Financial and Status Update
11. Manifest Approval
12. Review Action Items
13. Matters of Interest
14. Build Next Agenda
15. Adjournment

Dover Garrison Elementary School
CONCEPTUAL ESTIMATE - 5/12/2017

Project name	Garrison Elem School Dover NH
Architect	Harriman
Estimator	CDuBois
Labor rate table	NH
Job size	58210 sf
Duration	19 mos
Bid date	5/12/2017 2:00 PM
Report format	Sorted by 'Group phase/Phase' 'Group phase' summary

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
1000		GENERAL CONDITIONS	58,210.00 sf	12.58	732,400	1.11	64,425	1.29	75,313		872,138	
2000		EARTHWORK	58,210.00 sf			0.53	31,050	13.86	806,785		837,835	
3000		CONCRETE	58,210.00 sf			0.28	16,511	0.74	43,192		59,703	
4000		MASONRY	58,210.00 sf			0.08	4,800	3.75	217,991		222,791	
5000		METALS	58,210.00 sf					4.86	282,770		282,770	
6000		WOOD & PLASTIC	58,210.00 sf	3.29	191,240	0.01	400	5.12	298,245		489,885	
7000		THERMAL/MOISTURE	58,210.00 sf					3.64	211,856		211,856	
8000		DOORS & WINDOWS	58,210.00 sf					13.83	804,741		804,741	
9000		FINISHES	58,210.00 sf					10.84	630,839		630,839	
10000		SPECIALTIES	58,210.00 sf	0.07	3,760	0.23	13,185	1.48	85,900		102,845	
12000		FURNISHINGS	58,210.00 sf					0.30	17,205		17,205	
15000		MECHANICAL	58,210.00 sf					32.47	1,890,000		1,890,000	
16000		ELECTRICAL	58,210.00 sf					21.04	1,225,000		1,225,000	

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit	Percent of Total
	7,647,608	7,647,608				131.380 /sf	92.45
H Performance & Payment Bond	58,766				B	1.010 /sf	0.71%
Builders Risk Insurance	10,340			1.250 \$ / 1,000	T	0.178 /sf	0.12%
General Liability & Umbrella P	43,515			0.569 %	T	0.748 /sf	0.53%
Pre Construction Services %	38,801			0.500 %	T	0.667 /sf	0.47%
CM Fee	272,966			3.500 %	T	4.689 /sf	3.30%
Contingency	200,000				L	3.436 /sf	2.42%
Total		8,271,996				142.106 /sf	

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
1000		GENERAL CONDITIONS										
	1100	Superintendent										
		Superintendent - Mike H	82.00 wk	3,800.00	311,600	-	-	-	-		311,600	
		General Superintendent - Doug Z	8.00 wk	4,800.00	38,400	-	-	-	-		38,400	
	1110	Layout Engineer										
		Layout Engineer - Kyle Z	3.00 wk	2,000.00	6,000	-	-	-	-		6,000	
		Survey Instrument	3.00 mnth	-	-	-	-	50.00	150		150	
	1140	Proj. Management										
		Senior Project Manager - Carl D	15.00 wk	5,200.00	78,000	-	-	-	-		78,000	
		Project Manager- Kathy M	40.00 wk	3,200.00	128,000	-	-	-	-		128,000	
		Asst. Project Manager - Celia	80.00 wk	2,000.00	160,000	-	-	-	-		160,000	
	1150	Project Accounting										
		Accounting	4.00 wk	2,200.00	8,800	-	-	-	-		8,800	
	1210	Harvey's Field Office										
		Harvey's Field Office	19.00 mnth	-	-	-	-	375.00	7,125		7,125	
		Office Trailer Set Up	1.00 ls	-	-	-	-	1,200.00	1,200		1,200	
		Stairs to Trailer	19.00 mnth	-	-	-	-	35.00	665		665	
		Bottled Water	19.00 mnth	-	-	-	-	35.00	665		665	
		Temp. Phone Set Up	1.00 ls	-	-	-	-	200.00	200		200	
		Temp Phone	19.00 mnth	-	-	-	-	350.00	6,650		6,650	
		Cell Phone	19.00 mnth	-	-	-	-	150.00	2,850		2,850	
		Temp. Toilet	72.00 mnth	-	-	-	-	80.00	5,760		5,760	
		Office Supplies	19.00 mnth	-	-	100.00	1,900	-	-		1,900	
		Fax/ Copier	19.00 mnth	-	-	-	-	200.00	3,800		3,800	
		Computer	19.00 mnth	-	-	-	-	150.00	2,850		2,850	
		Hi-Speed Internet Connection	19.00 mnth	-	-	-	-	75.00	1,425		1,425	
	1260	Temp. Water										
		Temp. Water - Portable	19.00 mnth	-	-					By Owner		
	1285	Pickup Truck										
		Pick Up Truck	82.00 wk	-	-	225.00	18,450	-	-		18,450	
		Gas	82.00 wks	-	-	50.00	4,100				4,100	
	1300	Permits										
		Building Permit Fee	1.00 ls	-	-					No Charge		
	1320	Safety										
		Safety Inspections	120.00 hrs	-	-	-	-	125.00	15,000		15,000	
		First Aid Kit	1.00 ls	-	-	-	-	500.00	500		500	
		First Aid Kit Refills	10.00 mnth	-	-	-	-	50.00	500		500	
	1330	Temp. Electric										
		Temp. Electric Usage	58,270.00 sf	-	-	-	-			By Owner		
	1335	Fire Protection										
		Fire Protection	1.00 ls	-	-	150.00	150	-	-		150	
	1342	Temp. Protection										
		Temporary Partitions	1.00 Inft					40.00	40		40	
	1350	Snow Removal										
		Snow Removal	1.00 ls					3,000.00	3,000		3,000	
	1360	Small Tools										
		Small Tools	19.00 mnth	-	-	275.00	5,225	-	-		5,225	
	1410	Job Cleanup										
		Final Clean Up	58,270.00 sf	-	-	-	-	0.33	18,938		18,938	
		Clean Glass	1.00 sf	-	-	-	-	0.25	0		0	
	1430	Dumpsters										
		Dumpster Loads	53.00 ld	-	-	600.00	31,800	-	-		31,800	
	1510	Blue Prints										
		Blue Prints	1.00 ls	-	-	750.00	750	-	-		750	
		Postage & Overnight Expenses	19.00 mnth	-	-	-	-	75.00	1,425		1,425	
	1520	Punch List										
		Punch List	1.00 ls	1,500.00	1,500	750.00	750	-	-		2,250	
	1530	Job Signs										
		Job Sign	1.00 sign	100.00	100	800.00	800	-	-		900	
		Jobsite Sign Package	1.00 ls	-	-	-	-	2,000.00	2,000		2,000	
	1540	Photos										
		Photos	19.00 mnth	-	-	-	-	30.00	570		570	
	1550	Testing										
		Testing	1.00 ls	-	-	-	-			By Owner		
	1555	Design Fees										
		Design Fees	1.00 ls	-	-					By Owner		
	1800	Record Drawings										
		Record Drawings	1.00 ls			500.00	500	-	-		500	

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
2000		EARTHWORK										
	2001	Sitework										
		Clear & Grub	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	01 Site
		S.W.P.P.	1.00 ls	-	-	-	-	2,500.00	2,500		2,500	01 Site
		Strip Topsoil	230.00 cy	-	-	-	-	15.00	3,450		3,450	01 Site
		Remove Existing Pavement	29,510.00 sf	-	-	-	-	0.25	7,378		7,378	01 Site
		Site Drainage Allowance	1.00 ls	-	-	-	-	50,000.00	50,000	Allowance	50,000	01 Site
		Gravel Under Parking & Drives 12-inch	1,600.00 cy	-	-	-	-	30.00	48,000		48,000	01 Site
		Crush Gravel Under Pavement 6-inch	800.00 cy	-	-	-	-	35.00	28,000		28,000	01 Site
		Fine Grade Gravels	4,005.00 sy	-	-	-	-	4.00	16,020		16,020	01 Site
		Bituminous Paving 3-inch Thk	475.00 tons	-	-	-	-	100.00	47,500		47,500	01 Site
		Bituminous Paving 4-inch Thk	268.00 tons	-	-	-	-	100.00	26,800		26,800	01 Site
		Vertical Granite Curb	996.00 lf	-	-	-	-	25.00	24,900		24,900	01 Site
		E&B Site Lighting Conduit	416.00 lf	-	-	-	-	20.00	8,320		8,320	01 Site
		Precast Site Light Bases	7.00 ea	-	-	-	-	750.00	5,250		5,250	01 Site
		Gravels for Concrete Sidewalks 8-inch	325.00 cy	-	-	-	-	30.00	9,750		9,750	01 Site
		Fine Grade Sidewalk Gravels	1,215.00 sy	-	-	-	-	4.00	4,860		4,860	01 Site
		Replace Topsoil 6-inch thk	182.00 cy	-	-	-	-	25.00	4,550		4,550	01 Site
		Mobilization	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	01 Site
		Layout /Site Foreman	1.00 ls	-	-	-	-	15,000.00	15,000		15,000	01 Site
		Erosion Control	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	01 Site
		Foundation E&B	96.00 lf	-	-	-	-	40.00	3,840		3,840	5-Addition
		Slab on Grade Gravels 12-inch	165.00 cy	-	-	-	-	35.00	5,775		5,775	5-Addition
		Fine Grade Gravels	410.00 sy	-	-	-	-	4.00	1,640		1,640	5-Addition
		Interior E&B Plumbing Lines - Addition	1.00 ls	-	-	-	-	2,000.00	2,000		2,000	5-Addition
		Parking Lot Stripes	1.00 ls	-	-	-	-	2,500.00	2,500		2,500	01 Site
		H/C Post & Signs	3.00 ea	-	-	-	-	350.00	1,050		1,050	01 Site
		Retaining Wall (Versalock)	272.00 sf	-	-	-	-	50.00	13,600		13,600	01 Site
		Proposed Decorative Bollards	13.00 ea	-	-	-	-	1,000.00	13,000		13,000	01 Site
		Temp Fencing - Addition	174.00 lf	-	-	-	-	8.00	1,392		1,392	5-Addition
		Temp Gate(s) - Addition	1.00 ea	-	-	-	-	500.00	500		500	5-Addition
		Temp Fencing - Wing 1	336.00 lf	-	-	-	-	8.00	2,688		2,688	04 Renovations
		Temp Gate(s) - Wing # 1	1.00 ea	-	-	-	-	500.00	500		500	04 Renovations
		Temp Fencing - Wing 2	368.00 lf	-	-	-	-	8.00	2,944		2,944	04 Renovations
		Temp Gate(s) - Wing # 2	1.00 ea	-	-	-	-	500.00	500		500	04 Renovations
		Temp Fencing - Wing 3	257.00 lf	-	-	-	-	8.00	2,056		2,056	04 Renovations
		Temp Gate(s) - Wing # 3	2.00 ea	-	-	-	-	500.00	1,000		1,000	04 Renovations
		Interior Structural Fill At Ramp to Gym	20.00 cy	-	-	-	-	35.00	700		700	5-Addition
	2030	Demolition										
		Selective Demolition Entry & Lobby	1.00 ls	-	-	-	-	30,000.00	30,000	PLUG	30,000	5-Addition
		Sawcut Floors/Open Trench	1.00 ls	-	-	-	-	30,000.00	30,000		30,000	04 Renovations
		PLUG FOR REMAINING DEMOLITION	1.00 ls	-	-	-	-	175,000.00	175,000	PLUG	175,000	04 Renovations
		Demo Temporary Classrooms In Gym	1.00 ls	-	-	-	-	5,500.00	5,500		5,500	03 Temp Classro
	2035	Asbestos Removal										
		Boiler Materials	1.00 ls	-	-	-	-	8,000.00	8,000	Allowance	8,000	04 Renovations
		Fittings & Pipe Covering	1.00 ls	-	-	-	-	7,500.00	7,500	Allowance	7,500	04 Renovations
		Vinyl Asbestos Tile & Mastic Wing # 1	6,830.00 sf	-	-	-	-	6.00	40,980	Allowance	40,980	04 Renovations
		Vinyl Asbestos Tile & Mastic Wing # 2	5,107.00 sf	-	-	-	-	6.00	30,642	Allowance	30,642	04 Renovations
	2800	Site Improvements										
		Concrete Sidewalks Form/ Pour / Place	11,285.00 sf	-	-	-	-	5.00	56,425		56,425	01 Site
		Concrete Readymix 4,000 PSI	195.00 cy	-	-	120.00	23,400	-	-		23,400	01 Site
		Welded Wire Mesh	320.00 sht	-	-	15.00	4,800	-	-		4,800	01 Site
		Premold Joint Filler	2,700.00 lf	-	-	0.45	1,215	-	-		1,215	01 Site
		Poly Protection	2,500.00 sf	-	-	0.10	250	-	-		250	01 Site
		Concrete Bricks	1,300.00 ea	-	-	0.50	650	-	-		650	01 Site
		Dumpster Pad Form / Pour / Place	272.00 sf	-	-	-	-	5.00	1,360		1,360	01 Site
		Concrete Readymix 4,000 PSI for Dumpster Pad	5.00 cy	-	-	120.00	600	-	-		600	01 Site
		Welded Wire Mesh	9.00 sht	-	-	15.00	135	-	-		135	01 Site
	2825	Fencing										
		Black Chain Link Fencing 6-foot High	687.00 lf	-	-	-	-	45.00	30,915		30,915	01 Site
		Dumpster Pad Enclosure Allowance	1.00 ls	-	-	-	-	7,500.00	7,500		7,500	01 Site
	2900	Landscaping										
		Landscaping Allowance	1.00 ls	-	-	-	-	10,000.00	10,000		10,000	01 Site
3000		CONCRETE										
	3010	Concrete Subs										
		Concrete Formwork -Foundation Labor - Addition	30.00 cy	-	-	-	-	350.00	10,500		10,500	5-Addition
		Readymix Concrete 3,000 PSI - Addition	32.00 cy	-	-	115.00	3,680	-	-		3,680	5-Addition
		Rebar (Assume 125lbs/ CY)- Addition	2.00 tons	-	-	1,150.00	2,300	600.00	1,200		3,500	5-Addition
		Foundation Insulation - Addition	400.00 sf	-	-	1.00	400	0.35	140		540	5-Addition
		Concrete Pump Interior - Addition	0.50 day	-	-	-	-	1,150.00	575		575	5-Addition

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
	3010	Concrete Subs										
		Interior Footing & Wall at Existing Gym	3.50 cy	-	-	-	-	350.00	1,225		1,225	5-Addition
		ReadyMix for Gym Foundation Wall	3.50 cy	-	-	115.00	403				403	5-Addition
		Rebar for Wall at Gym	0.22 ton	-	-	1,150.00	253	600.00	132		385	5-Addition
	3015	Flatwork Sub										
		Slab on Grade Addition	3,710.00 sf	-	-	0.00	0	2.00	7,420		7,420	5-Addition
		Poly Vapor Barrier Addition	4,000.00 sf	-	-	0.15	600	-	-		600	5-Addition
		Premold Joint Filler Addition	1,000.00 lf	-	-	0.45	450	-	-		450	5-Addition
		Readymix Concrete 3,000 PSI Addition	38.00 cy	-	-	115.00	4,370	-	-		4,370	5-Addition
		Misc Conc Additives Addition	38.00 cy	-	-	10.00	380	-	-		380	5-Addition
		Concrete Pumps	1.00 days	-	-	-	-	1,100.00	1,100		1,100	5-Addition
		Welded Wire Mesh Addition	105.00 shfs	-	-	15.00	1,575	-	-		1,575	5-Addition
		Concrete Brick - Addition	60.00 ea	-	-	0.50	30	-	-		30	5-Addition
		Form Concrete Ramp & Stairs	1.00 ls	-	-	-	-	750.00	750		750	5-Addition
		Concrete Readymix For Ramp and Stairs	3.00 cy	-	-	115.00	345	750.00	2,250		2,595	5-Addition
		Slab Trench Patch - Pour / Place & Finish -Reno	2,770.00 sf	-	-	-	-	5.00	13,850		13,850	04 Renovations
		Pins / Epoxy -Reno	1.00 ls	-	-	-	-	750.00	750		750	04 Renovations
		Welded Wire Mesh- Reno	85.00 shfs	-	-	15.00	1,275	-	-		1,275	04 Renovations
		Poly Vapor Barrier- Reno	3,000.00 sf	-	-	0.15	450	-	-		450	04 Renovations
		Concrete Pumps- Reno	3.00 days	-	-	-	-	1,100.00	3,300		3,300	04 Renovations
4000		MASONRY										
	4115	CMU Walls										
		Masonry CMU Walls M18 (8-inch) Admin	1,610.00 sf	-	-	-	-	16.00	25,760		25,760	5-Addition
		Infill Old Door Opening - Admin	84.00 sf	-	-	-	-	20.00	1,680		1,680	5-Addition
		Install HM Door Frames Admin	9.00 ea	-	-	-	-	100.00	900		900	5-Addition
		Infill Exterior Wall (CMU & Brick)	60.00 sf	-	-	0.00	0	45.00	2,700		2,700	5-Addition
		Creste New Doors Openings Admin	5.00 ea	-	-	-	-	750.00	3,750		3,750	5-Addition
		Demo & Infill Around Square Duct Penetrations	74.00 sf	-	-	-	-	450.00	33,300		33,300	04 Renovations
		Masonry Patch for Mechanical Systems - Allowance	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	04 Renovations
		CMU Walls 8-inch Walls Reno	945.00 sf	-	-	-	-	16.00	15,120		15,120	04 Renovations
		CMU Walls 6-inch Walls	460.00 sf	-	-	-	-	14.00	6,440		6,440	04 Renovations
		CMU Walls 4-inch Walls	5,015.00 sf	-	-	-	-	13.00	65,195		65,195	04 Renovations
		Install HM Door Frames	10.00 ea	-	-	-	-	100.00	1,000		1,000	04 Renovations
		Extend Corridor Walls Wing 30	352.00 sf	-	-	-	-	18.00	6,336		6,336	04 Renovations
		Exterior Brick Veneer Wing 30	788.00 sf	-	-	-	-	30.00	23,640		23,640	04 Renovations
		Masonry Rebar	1.00 ls	-	-	4,800.00	4,800	-	-		4,800	04 Renovations
		Infill Under Old Sliding Door Openings - Wing 30	788.00 sf	-	-	-	-	15.00	11,820		11,820	04 Renovations
		Patch Walls Behind Chalkboards	1.00 ls	-	-	-	-	15,000.00	15,000		15,000	04 Renovations
		Report Cracked CMU Wall in JC near Kitchen	1.00 ls	-	-	-	-	350.00	350		350	04 Renovations
5000		METALS										
	5100	Structural Steel										
		Structural Steel for Administration Additions	25.00 ton	-	-	-	-	3,800.00	95,000		95,000	5-Addition
		Split Joist Reinforcing for AHU's	18.00 ea	-	-	-	-	5,000.00	90,000		90,000	04 Renovations
		Canopy Framing Main Entrance	1.00 ls	-	-	-	-	10,000.00	10,000		10,000	5-Addition
		Steel Angle Frames for Exhaust Fans	4.00 ea	-	-	-	-	1,500.00	6,000		6,000	04 Renovations
		Upgrade Steel for Snow Load @ Admin	1,965.00 sf	-	-	-	-	20.00	39,300		39,300	5-Addition
	5500	Misc. Metal										
		Siesmic Clips	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	04 Renovations
		Unforeseen Misc Metals	1.00 ls	-	-	-	-	20,000.00	20,000		20,000	04 Renovations
		Lintels for Square Duct Penetrations	158.00 ea	-	-	-	-	65.00	10,270		10,270	04 Renovations
		Aluminum Column Covers New Main Entrance	2.00 ea	-	-	-	-	3,600.00	7,200		7,200	5-Addition
6000		WOOD & PLASTIC										
	6100	Rough Carpentry										
		Rough Carpentry (blocking & misc.)	1.00 ls	0.00	0	0.00	0	5,000.00	5,000		5,000	04 Renovations
		Support Labor	82.00 wk	2,320.00	190,240	0.00	0	-	-		190,240	04 Renovations
		Temp Enclosures	1.00 ls	-	-	-	-	10,000.00	10,000	Allowance	10,000	04 Renovations
	6600	Arch. Millwork										
		Reception Counters / Top in Admin	46.00 lf	-	-	-	-	400.00	18,400		18,400	5-Addition
		Mail Room Base / Uppers / Top Admin	8.60 lf	-	-	-	-	450.00	3,870		3,870	5-Addition
		Mail Slots - Adim	1.00 ea	-	-	-	-	7,500.00	7,500		7,500	5-Addition
		Exam Room Base / Uppers & Top - Admin	14.00 lf	-	-	-	-	450.00	6,300		6,300	5-Addition
		Base Cab & Top Mail Rm - Admin	23.00 lf	-	-	-	-	350.00	8,050		8,050	5-Addition
		Upper Cabinets Mail Rm - Admin	16.00 lf	0.00	0	0.00	0	150.00	2,400		2,400	5-Addition
		Window Sills in Administration	45.00 lf	-	-	-	-	20.00	900		900	5-Addition
		P/L Counter at Waiting - Admin	10.00 lf	-	-	-	-	75.00	750		750	5-Addition
		Base/ Uppers & P/L Top Kitchen - Admin	7.00 lf	0.00	0	0.00	0	450.00	3,150		3,150	5-Addition
		Coat Hooks in Corridor of Temp Classrooms	200.00 ea	5.00	1,000	2.00	400	-	-		1,400	03 Temp Classro
		Sink Base Units w/ PL Tops in Classrooms	155.00 lf	-	-	-	-	425.00	65,875		65,875	04 Renovations
		Book Case w/ P/L Tops in Classrooms	614.00 lf	-	-	-	-	250.00	153,500		153,500	04 Renovations
		Wardrobe Cabinets in Classrooms 4'-0"W	19.00 ea	-	-	-	-	250.00	4,750		4,750	04 Renovations

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
	6600	Arch. Millwork										
		Wardrobe Cabinets in Classrooms 3'-0"W	12.00 ea	-	-	-	-	200.00	2,400		2,400	04 Renovations
		Coat Hooks on Wood 14 If / ea	24.00 ea	-	-	-	-	225.00	5,400		5,400	04 Renovations
7000		THERMAL/MOISTURE										
	7210	Building Insulation										
		Patch Existing Building Insulation	1.00 ls	0.00	0	0.00	0	5,000.00	5,000	Allowance	5,000	04 Renovations
		Spray Foam Around Windows	1.00 ls	-	-	-	-	7,500.00	7,500		7,500	04 Renovations
		Spray Foam Below Windows	2,162.00 sf	-	-	-	-	4.00	8,648		8,648	04 Renovations
		Spray Foam Below Windows - Admin	1,272.00 sf	-	-	-	-	4.00	5,088		5,088	5-Addition
7500		Membrane Roofing										
		Roofing, WD Blocking, Insulation	4,135.00 sf	-	-	-	-	18.00	74,430		74,430	5-Addition
		Block, Set Curb & Flash Skylights	60.00 lf	-	-	-	-	35.00	2,100		2,100	5-Addition
		Block, Set Curb & Flash RTU's	288.00 lf	-	-	-	-	35.00	10,080		10,080	04 Renovations
		Block, Set Curb & Flash RTU's & Exhaust Fans	56.00 lf	-	-	-	-	35.00	1,960		1,960	5-Addition
7750		Skylights										
		Skylight 12' x 12'	144.00 sf	-	-	-	-	350.00	50,400		50,400	5-Addition
		Skylight 3' x 3'	9.00 sf	-	-	-	-	350.00	3,150		3,150	5-Addition
7920		Joint Sealants										
		Joint Sealants	1.00 ls	-	-	-	-	25,000.00	25,000		25,000	04 Renovations
		Misc Fire Stopping / Sealants	1.00 ls	-	-	-	-	10,000.00	10,000		10,000	04 Renovations
		Joint Sealants Admin	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	5-Addition
		Misc Fire Stopping / Sealant Admin	1.00 ls	-	-	-	-	3,500.00	3,500		3,500	5-Addition
8000		DOORS & WINDOWS										
	8100	Doors, Frames & Hardware										
		Admin Waiting Rm 103	1.00 ea	-	-	-	-	1,190.00	1,190		1,190	5-Addition
		Nurse Waiting Room 133	1.00 ea	-	-	-	-	1,245.00	1,245		1,245	5-Addition
		Private Restrooms Rooms 109,110,135	3.00 ea	-	-	-	-	655.00	1,965		1,965	5-Addition
		Gym Entry (Pairs)	1.00 pr	-	-	-	-	3,620.00	3,620		3,620	5-Addition
		Gym Entry (Single)	1.00 ea	-	-	-	-	1,975.00	1,975		1,975	5-Addition
		Office Doors Rooms 104,106,107, 113-115, 133A,139	9.00 ea	-	-	-	-	730.00	6,570		6,570	5-Addition
		Non Rated Storage Doors Rms 103B,108,111,133B	4.00 ea	-	-	-	-	845.00	3,380		3,380	5-Addition
		Borrowed Light Frame Room 132 & 133A	2.00 ea	-	-	-	-	350.00	700		700	5-Addition
		Borrowed Light Frame Room 103	1.00 ea	-	-	-	-	2,250.00	2,250		2,250	5-Addition
		Classroom Doors in Existing Frames	26.00 ea	-	-	-	-	790.00	20,540		20,540	04 Renovations
		Classroom Pass Thru Doors	18.00 ea	-	-	-	-	730.00	13,140		13,140	04 Renovations
		Corridor Double Doors	4.00 prs	-	-	-	-	3,460.00	13,840		13,840	04 Renovations
		Cafeteria Entry Doors -Pair	1.00 prs	-	-	-	-	3,930.00	3,930		3,930	04 Renovations
		Private Restrooms Rooms 172, 143, 198	3.00 ea	-	-	-	-	655.00	1,965		1,965	04 Renovations
		Rated Mechanical Room Doors	6.00 ea	-	-	-	-	946.00	5,676		5,676	04 Renovations
		Exterior HM x HM Doors	3.00 ea	-	-	-	-	1,175.00	3,525		3,525	04 Renovations
8180		Access Control Hardware										
		Security / Access Control Allowance	1.00 ls	-	-	-	-	100,000.00	100,000	Allowance	100,000	04 Renovations
8300		Special Doors										
		Fire Rated Shutter @ Sliding Reception Window	1.00 ea	-	-	-	-	5,500.00	5,500		5,500	5-Addition
8410		Aluminum Entrances										
		New Aluminum Doors (Pairs) Main Entrance	4.00 ea	-	-	-	-	7,700.00	30,800		30,800	5-Addition
		Auto Door Openers Main Entrance	2.00 ea	-	-	-	-	2,200.00	4,400		4,400	5-Addition
		Aluminum Entrance Wing 10	1.00 pr	-	-	-	-	7,700.00	7,700		7,700	04 Renovations
8430		Storefronts										
		Storefront Wing 10	2,190.00 sf	-	-	0.00	0	55.00	120,450		120,450	04 Renovations
		Operable Windows Wing 10	46.00 ea	-	-	-	-	850.00	39,100		39,100	04 Renovations
		Storefront Wing 20	2,400.00 sf	-	-	-	-	55.00	132,000		132,000	04 Renovations
		Operable Windows Wing 20	52.00 ea	-	-	-	-	850.00	44,200		44,200	04 Renovations
		Storefront Wing 30	1,940.00 sf	-	-	0.00	0	55.00	106,700		106,700	04 Renovations
		Operable Windows Wing 30	47.00 ea	-	-	-	-	850.00	39,950		39,950	04 Renovations
		Punch Windows Admin	338.00 sf	-	-	-	-	55.00	18,590		18,590	5-Addition
		Operable Windows - Admin	0.00 ea	-	-	-	-			Excluded		5-Addition
		Main Entrance Vestibule Storefrnt	280.00 sf	-	-	-	-	55.00	15,400		15,400	04 Renovations
		Remove Existing Windows	6,530.00 sf	-	-	-	-	8.00	52,240		52,240	04 Renovations
		Remove Existing Patio Doors	7.00 ea	-	-	-	-	50.00	350		350	04 Renovations
		Small Punch Window Electric Room	1.00 ea	-	-	-	-	1,500.00	1,500		1,500	04 Renovations
8800		Glass & Glazing										
		Sliding Glass Window - Admin	1.00 ea	-	-	-	-	350.00	350		350	5-Addition
9000		FINISHES										
	9250	Gypsum Drywall										
		Drywall - Temp Classroom Partitions	6,000.00 sf	0.00	0	0.00	0	6.00	36,000		36,000	03 Temp Classro
		Engineered Shop Drawings	1.00 ls	-	-	-	-	2,500.00	2,500		2,500	5-Addition
		Exterior Perimeter Walls to Administration	1,306.00 sf	-	-	-	-	10.00	13,060		13,060	5-Addition
		Exterior Wall Between Roof Lines Admin	300.00 sf	-	-	-	-	10.00	3,000		3,000	5-Addition

Group	Phase	Description	Takeoff Quantity	Labor Cost/Unit	Labor Amount	Material Cost/Unit	Material Amount	Sub Cost/Unit	Sub Amount	Sub Name	Total Amount	Location
	10100	Visual Display Boards										
		Marker Boards for Temp Classrooms 4'X 8'	8.00 ea	-	-	-	-	500.00	4,000		4,000	03 Temp Classro
		Marker Boards for Classrooms 4'X 8'	48.00 ea	-	-	-	-	500.00	24,000		24,000	04 Renovations
		Tackboards 4' x 4'	97.00 ea	-	-	-	-	250.00	24,250		24,250	04 Renovations
	10150	Toilet Partitions										
		Toilet Partitions - Poly H/C	6.00 ea	-	-	-	-	1,300.00	7,800		7,800	04 Renovations
		Toilet Partitions - Poly Standard	15.00 ea	-	-	-	-	1,100.00	16,500		16,500	04 Renovations
		Urinal Screens	5.00 ea	-	-	-	-	350.00	1,750		1,750	04 Renovations
	10400	Signs										
		Room Signage	20.00 ea	-	-	-	-	110.00	2,200		2,200	5-Addition
		Room Signage	40.00 ea	-	-	-	-	110.00	4,400		4,400	04 Renovations
		Temporary Signage	1.00 ls	0.00	0	0.00	0	1,000.00	1,000		1,000	04 Renovations
	10800	Toilet Accessories										
		Paper Towel Dispensers (OFCI)	18.00 ea	50.00	900	-	-	0.00	0		900	04 Renovations
		Soap Dispensers (OFCI)	25.00 ea	50.00	1,250	0.00	0	0.00	0		1,250	04 Renovations
		Framed Mirrors	32.00 ea	-	-	175.00	5,600	0.00	0		5,600	04 Renovations
		Grab Bars 18-inch	12.00 ea	-	-	150.00	1,800	0.00	0		1,800	04 Renovations
		Grab Bars 36-inch	12.00 ea	-	-	200.00	2,400	0.00	0		2,400	04 Renovations
		Grab Bars 42-inch	12.00 ea	-	-	250.00	3,000	0.00	0		3,000	04 Renovations
		Toilet Paper Dispensers (OFCI)	27.00 ea	50.00	1,350	0.00	0	0.00	0		1,350	04 Renovations
		Coat Hooks	27.00 ea	5.00	135	5.00	135				270	04 Renovations
		Sanitary Napkin Disposal	5.00 ea	25.00	125	50.00	250				375	04 Renovations
		Waste Receptacles (OFOI)	14.00 ea	-	-	-	-			By Owner		04 Renovations
12000		FURNISHINGS										
	12020	Blinds & Shades										
		Window Shades Classrooms	105.00 ea	-	-	-	-	155.00	16,275		16,275	04 Renovations
		Window Shades Addition	6.00 ea	-	-	-	-	155.00	930		930	5-Addition
	12300	Manufactured Casework										
		Linear Grilles at Casework - By Div 15	1.00 ls	0.00	0	0.00	0	0.00	0	See Mechanical	0	04 Renovations
15000		MECHANICAL										
	15050	Sprinklers										
		Sprinkler New Head Locations	1.00 ls	-	-	-	-	70,000.00	70,000		70,000	
	15600	HVAC & Plumbing										
		Miscellaneous Firestopping	1.00 ls	-	-	-	-	5,000.00	5,000		5,000	
		Plumbing	1.00 ls	-	-	-	-	315,000.00	315,000	E & J	315,000	
		HVAC	1.00 ls	-	-	-	-	1,500,000.00	1,500,000	E & J	1,500,000	
16000		ELECTRICAL										
	16100	Electrical										
		Electrical (see below)	1.00 ls	-	-	-	-	1,150,000.00	1,150,000	Liberty	1,150,000	
		Switch Gear & New Service	1.00 ls	-	-	-	-	50,000.00	50,000	Liberty	50,000	01 Site
		Interior Lighting & Controls	0.00 ls	-	-	-	-			Included Above		
		Fire Alarm - Addressable Fire Lite	0.00 ls	-	-	-	-			Included Above		
		Site Lighting	0.00 ls	-	-	-	-			Included Above		
		Wireless Clock System	0.00 ls	-	-	-	-			Included Above		
		Intercom P.A. System	0.00 ls	-	-	-	-			Included Above		
		Phone System	0.00 ls	-	-	-	-			Excluded		
		P/W HVAC Equipment, New Outlets / Misc	0.00 ls	-	-	-	-			Included Above		
		Power / Wire Trailer	0.00 ls	-	-	-	-			Included Above		
		Power Company Back Charges	0.00 ls	-	-	-	-	0.00	0	By Owner	0	
		Generator	0.00 ls	-	-	-	-			Excluded		
		Security Allowance	1.00 ls	-	-	-	-	25,000.00	25,000	Allowance	25,000	4 Renovations

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit	Percent of Total
	7,647,608	7,647,608				131.380 /sf	92.45
H Performance & Payment Bond	58,766				B	1.010 /sf	0.71%
Builders Risk Insurance	10,340			1.250 \$ / 1,000	T	0.178 /sf	0.12%
General Liability & Umbrella P	43,515			0.569 %	T	0.748 /sf	0.53%
Pre Construction Services %	38,801			0.500 %	T	0.667 /sf	0.47%
CM Fee	272,966			3.500 %	T	4.689 /sf	3.30%
Contingency	200,000				L	3.436 /sf	2.42%
Total		8,271,996				142.106 /sf	



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE – GARRISON SCHOOL MINUTES

Meeting Type:	Regular Meeting
Meeting Location:	Supt Conference Rm, McConnell Center
Meeting Date:	Tuesday, May 23, 2017
Meeting Time:	5:00 p.m.

- I. CALL TO ORDER AND ROLL CALL:** A meeting of the Garrison School Joint Building Committee was called to order on Tuesday, May 23, 2017 at 5:05 p.m. in the Superintendent's Conference Room of the McConnell Center by JBC Chair Betsey Andrews Parker. In addition to Ms. Andrews Parker, present JBC members included, Dennis Ciotti, Keith Holt, Steve Haight and Karen Weston. Jan Nedelka arrived at 5:10. Also in attendance were, Business Administrator Libby Simmons, GES Principal Beth Dunton, Harriman representative Dan Bisson, Harvey Construction representative Carl DuBois, Clerk of Works, Mike Brooks, Jeff White.
- II. CITIZENS' FORUM:** No one addressed the JBC.
- III. APPROVAL OF AGENDA:** The agenda was approved unanimously.
- IV. UPDATE ON DRED CONVERSION:** DRED is awaiting the exact amount of acreage needed for Phase 1. Mr. Ciotti responded that .27 acres is needed for Phase 1. The administrative area and bus loop are areas for which replacement land is needed. Ms. Andrews Parker commented that she thought that it was all being addressed at one time and not in phases. Mr. Ciotti clarified that DRED would like the gym issue and land issue for Phase 1 addressed as well as the overall area addressed if something is available.
- Mr. Nedelka asked if the project could proceed with Phase 1 if this issue isn't resolved. Ms. Dunton added that the Phase 1 area doesn't encroach on the area to which Mr. Bisson noted that there isn't a drawing that shows the exact lines.
- Ms. Andrews Parker asked if there is a commitment from the City to fund the phases of the project. Mr. Ciotti stated that it isn't a piece meal approach, and the JBC needs DRED approval to start the project knowing that the .27 acre will be replaced when the entire 6 acres is found. There is currently 2.5 acres that can be used toward the 6 acres. Ms. Weston if the remaining acreage would need to be purchased if it can't be found. Mr. Ciotti stated his hope that 6 acres could be found in one parcel.
- Information has been exchanged via conversation during site walk, but is not documented.
- Mr. Ciotti stated he would ask Attorney Blenkinsop to request that DRED provided written confirmation that allows the JBC to proceed with Phase 1 and provide the land after when the entire parcel has been found.
- Mr. Ciotti will also ask Attorney Blenkinsop to ask DRED about the possibility of buying back land.
- It is believed that the original land that was received from the program was 16 acres.
- All agreed that the JBC should proceed with Phase 1 and inform DRED that the parcels of land will be found in good faith. The land has already been built on anyway, so this small additional area is irrelevant.
- A survey was completed, but there is no harsh drawing. The one drawing that is available was from prior to the last renovation (library and gym).



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- V. HARRIMAN UPDATE:** Mr. Bisson reviewed the list of major scope items to be estimated and prioritized. It is archived with these minutes. Mr. Bisson stated that they are already over budget and the list will need to be re-visited due to insufficient funding.

Mr. DuBois stated that the preliminary estimate of the items on the list of Phase 1 hard constructions costs is \$8.198 million. This does not include CCTV and generator which would be an additional cost. There would be a contingency fund of \$200,000 and a 19-month construction period. Mr. DuBois added that cost is broken down by site, the addition, the temp gym and the wing renovations. He stated his concern with doing this is that nothing is 100% complete and additional work would be required through the spaces.

Ms. Andrews Parker asked if money funding could be requested from the CIP. Ms. Weston responded that approval of the CIP wouldn't occur until fall. Ms. Dunton recommended possibly moving the entrance later and focusing on the renovation first. Mr. Haight felt that completing a wing at a time may be the best way to proceed.

Ms. Dunton expressed her concern about not doing part of the project. Teachers and parents have been promised a renovation and will be upset if it doesn't happen. Garrison is the last school in the District to be renovated and staff is more than ready for it to happen.

Ms. Andrews Parker stated that if there is no commitment to put money toward this project, it is just "window dressing" and is not fair to the Garrison community. They do not want a 7-year renovation project. She feels that the JBC should go to the City Council to request the money.

The original estimate of \$3.5 million was determined years ago and was doubled to account for inflation.

Mr. Haight suggested asking for the entire \$21 million to complete the project. Ms. Dunton felt that Phases 1-3 would be sufficient since there isn't a need for 12 additional classes. Ms. Andrews Parker stated that the additional classrooms may not be needed for Garrison, but are needed for the District. Dover Middle School is at capacity and the additional classrooms could house the 5th grade students.

Mr. Nedelka felt that June 2018 may be a more realistic start date since the committee is starting to obtain "real" numbers and can request an additional \$3 million from the CIP. He would support Phase 1 only or Phase 1-3 project.

Ms. Weston felt that the committee should stick with Phase 1 now and see what they are able to do with the money available. There are too many other financial commitments for the City now.

Ms. Dunton stated that all wings in the school have issues including flooding and fire. It would be difficult to select an area to renovate since all areas have life and safety issues. She reiterated the need to know sooner rather than later so that she can inform staff and make plans for summer and next school year.



**DOVER SCHOOL
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JOINT BUILDING COMMITTEE – GARRISON SCHOOL MINUTES

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Meeting Time:	5:00 p.m.

Mr. Holt added that the JBC hired experts to inform them what can be done for the available money. This project can't be rushed in to and Harvey and Harriman should provide guidance on the project.

Mr. Ciotti stated that the City Manager mentioned to him the possibility of using the high school to house Garrison students temporarily while the project is ongoing. Ms. Andrews Parker responded that it's not a bad idea, but athletic fields would be an issue as well as traffic and parking. The DHS JBC would need to be consulted prior to going further with this option.

If this were the option selected, the project couldn't start until September of 2018 since that is when the new high school will be completed. Mr. Bisson and Mr. DuBois did not believe that the savings would be that substantial if they used the old high school as a temporary home for the students due to the delay. Construction costs would remain the same.

Mr. Haight summarized the direction given by the JBC to Harriman and Harvey. They should determine what can be done for \$5.5 million. If they feel that it is better to delay (in terms of funding and coordination) until the fall, then they should tell that to the JBC.

All JBC members agreed with the summary.

Ms. Dunton asked for direction. Should the building be available for rental? Mr. DuBois responded that the abatements can be worked around and will only take 5-6 days in August.

All agreed that the project will not begin during the summer of 2017.

- VI. HARVEY UPDATE INCLUDING CONTRACT:** Ms. Simmons confirmed that the contract with Harvey has been sent to the JBC with requested changes made.
- VII. TEMPORARY CLASSROOM LAYOUT:** Mr. Bisson reviewed the amended layout. Ms. Dunton requested that markerboards be limited to one per classroom and be 8 feet instead of 10 feet. Ms. Dunton, Mr. White and Mr. DuBois met and came up with a plan.
- VIII. PHASING FOR WING RENOVATION ORDER:** Tabled until another meeting.
- IX. OUTLINE BIDDING/RFP PROCESS AND REQUIREMENTS:**
- Harvey has done this three different ways and will do whatever the JBC would like depending on the situation. Ms. Simmons clarified that background checks are required if work is done while students are in the building.
- X. REVIEW PROJECT TIMELINE:**
- XI. APPROVAL OF MEETING MINUTES FOR MAY 9:**
- Keith Holt moved, Karen Weston seconded to approve meeting minutes of May 9, 2017. An oral **VOTE PASSED 5/0.**
- XII. MANIFEST APPROVAL:**



**DOVER SCHOOL
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JOINT BUILDING COMMITTEE – GARRISON SCHOOL MINUTES

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Meeting Date:	Tuesday, May 23, 2017
Meeting Time:	5:00 p.m.

Jan Nedelka moved, Keith Holt seconded to approve manifest for CIPM#GES11 to Harriman for design services in the amount of \$29,888.79 from April 1-April 30. A roll call **VOTE PASSED 5/0**.

XIII. REVIEW ACTION ITEMS:

- Harriman and Harvey will prioritize the list to see what can be done for \$5.5 million and make recommendation
- They will determine if there is a significant cost savings if the students are out of the building.
- Mr. Ciotti will ask Attorney Blenkinsop to check with DRED to see if land can be “bought back”.
- Mr. Ciotti will also ask Attorney Blenkinsop for written confirmation that the JBC can begin Phase 1 without DRED approval.
- Ms. Andrews Parker will speak with Mr. Carrier regarding potential use of old DHS building.
- Ms. Weston and Mr. Ciotti will meet with Mr. Joyal regarding funding and possible funds remaining from other projects.

XIV. MATTERS OF INTEREST: Mr. Nedelka requested an additional meeting on May 30, but it was determined that committee members and others are not available and not as critical since the project has been pushed out.

XV. BUILD NEXT AGENDA: Agenda items will include items listed above

XVI. ADJOURNMENT: Karen Weston moved, Jan Nedelka seconded to adjourn the GES JBC meeting at 7:05 p.m. An oral **VOTE PASSED 5/0**. Ms. Andrews Parker was excused at 6:30 p.m.

CAPITAL IMPROVEMENTS SUMMARY
Garrison Elementary School Project
As of: May 31, 2017

Transfer of Appropriations from Garrison School Facility Improvements, FY2006, CC approval 2/10/2016	\$ 14,830.98
Transfer of Appropriations from Woodman Park Elementary School Facility Improvements, FY2008, CC approval 2/10/2016	\$ 56,455.62
Transfer of Appropriations from Dover High School, FY2009, CC approval 2/10/2016	\$ 471.76
Transfer of Appropriations from Garrison School Facility Improvements, FY2015, CC approval 2/10/2016	\$ 89,028.00
Appropriation (FY16), CC approval 12/9/2015	\$ 6,900,000.00
Total Appropriation:	\$ 7,060,786.36

<u>Date</u>	<u>CIPM#</u>	<u>Expenditures to Date:</u>	<u>Amount:</u>
7/21/2016	GES01	Harriman - For Professional Services provided between 6/1/2016-6/30/2016 - Facilities Study	\$ 5,250.00
7/21/2016	GES01	Harriman - Reimbursable Expenses (travel) through 6/30/2016 - Facilities Study	\$ 83.77
9/15/2016	GES02	Harriman - For professional Services provided between 7/1/2016-7/31/2016 - Facilities Study	\$ 9,550.00
9/15/2016	GES02	Harriman - Reimbursable Expenses (travel) through 7/31/2016 - Facilities Study	\$ 12.49
10/6/2016	GES03	Harriman - For professional Services provided between 8/1/2016-8/31/2016 - Facilities Study	\$ 11,650.00
10/6/2016	GES03	Harriman - Reimbursable Expenses (travel) through 8/31/2016 - Facilities Study	\$ 221.32
11/3/2016	GES04	Harriman - For professional Services provided between 9/1/2016-9/30/2016 - Facilities Study	\$ 12,450.00
11/3/2016	GES04	Harriman - Reimbursable Expenses (travel) through 9/30/2016 - Facilities Study	\$ 114.63
1/19/2017	GES05	Harriman - For professional Services provided between 10/1/2016-12/31/2016 - Facilities Study	\$ 1,000.00
4/6/2017	GES06	Harriman - For professional Services provided between 1/1/2017-1/31/2017 - Facilities Study	\$ 10,600.00
4/6/2017	GES07	Harriman - For professional Services provided between 2/1/2017-2/28/2017 - Phase I Design	\$ 22,275.00
4/6/2017	GES08	Harriman - For professional Services provided between 2/1/2017-2/28/2017 - Phase I Design	\$ 37,125.00
4/6/2017	GES08	Harriman - Reimbursable Expenses (travel) through 2/28/2017 - Phase I Design	\$ 27.09
5/4/2017	GES09	Harriman - For professional Services provided between 3/1/2017-3/31/2017 - Phase I Design	\$ 14,850.00
5/4/2017	GES09	Harriman - Reimbursable Expenses (travel) through 3/31/2017 - Phase I Design	\$ 13.20
5/18/2017	GES10	Titcomb Associates - Topographical and Boundary Field Survey	\$ 9,100.00
Total Expenditures:			\$ 134,322.50

<u>Obligations:</u>			
PO#201611093	Harriman - Architectural & Engineering Services for Facilities Study - Proposal Approved 5/26/2016	\$ 3,000.00	
PO#201701723	Harriman - Estimate for Reimbursable Expenses (travel, postage, permits, etc)	\$ 1,467.79	
PO#201707153	Harriman - Architectural & Engineering Services for Design Services - Proposal Approved 1/31/2017 (Lump Sum Fee)	\$ 420,750.00	
PO#201707153	Harriman - Architectural & Engineering Services for Design Services - Proposal Approved 1/31/2017 (Reimbursable Expenses)	\$ 29,959.71	
PO#201707153	Harriman - Architectural & Engineering Services for Design Services - Proposal Approved 1/31/2017 (Permitting Fees & Service)	\$ 75,000.00	
PO#201708227	John Turner Consulting Inc. - Geotechnical Investigation - Proposal Approved 3/28/2017	\$ 6,400.00	
PO#201708658	Titcomb Associates - Add'l Services for Wetland Delineation - Proposal Approved 4/13/2017	\$ 2,000.00	
Total Obligations:			\$ 538,577.50

Budget Availability: \$6,387,886.36

JBC Monthly Status Report – May

GES Building Project

- Harvey Construction will provide a more detailed cost estimate for the project at the June 6 JBC meeting.
- Harriman and Harvey are working together to prioritize the list provided to them by the JBC to see what will be able to be completed with the available funds.
- DRED Conversion process is ongoing. Assistant City Manager Chris Parker will attend the June 6 meeting with additional updates.
- Discussion is continuing regarding future funding for the project to determine a realistic timeline for starting and completing the project with minimal disruption for students and staff.