Garrison Elementary School
Concept Budget Option 2 - With Alternates
Alternates 1 & 2 with added A & E fees and Soft Cost
No Construction of Alternates 1 & 2

Harriman
Project Tracking Budget
Date: 06/20/2017

		Project Total	Comments
A	**CONSTRUCTION**		
1	Construction Contract	$4,696,292	6/6/17 Harvey Estimate
2	Alternate 1 - Classroom Wing 3	$0	
3	Alternate 2 - Admin Entrance/Site	$0	
	Subtotal	**$4,696,292**	
B	**ADMINISTRATIVE COSTS & RESERVE**		
4	Land Purchase and Related Costs	$0	
5	Moveable Equipment	$140,889	3% of Construction Costs Placeholder
6	Technology	$140,889	3% of Construction Costs Placeholder
7	Advertising and Legal	$55,000	
8	Project Reserves	$0	
9	Project Contingency	$234,815	5% of Construction Costs
	Subtotal	**$571,592**	
C	**FEES AND SERVICES**		
10	Architect / Engineer Basic Services	$762,482	9% of $8,472,017 (Opt 2 + Alternates)
11	Architect / Engineer Reimbursables	$30,000	Budget Number
12	Permitting & Approvals	$75,000	Budget Number
13	Survey and Soils	$55,000	Budget Number
14	Construction Testing	$40,000	Budget Number
15	Clerk of the Works	$35,000	
16	Commissioning	$50,000	Budget Number
	Subtotal	**$1,047,482**	
D	**PROJECT TOTALS**	**$6,315,366**	

Garrison Elementary School
Concept Budget with Full Scope
Alternates 1 & 2 with added A & E fees and Soft Cost
With Construction of Alternates 1 & 2

Harriman
Project Tracking Budget
Date: 06/20/2017

		Project Total	Comments
A	**CONSTRUCTION**		
1	Construction Contract	$4,696,292	6/6/17 Harvey Estimate
2	Alternate 1 - Classroom Wing 3	$1,445,304	
3	Alternate 2 - Admin Entrance/Site	$2,330,421	
	Subtotal	**$8,472,017**	
B	**ADMINISTRATIVE COSTS & RESERVE**		
4	Land Purchase and Related Costs	$0	
5	Moveable Equipment	$254,161	3% of Construction Costs Placeholder
6	Technology	$254,161	3% of Construction Costs Placeholder
7	Advertising and Legal	$55,000	
8	Project Reserves	$0	
9	Project Contingency	$423,601	5% of Construction Costs
	Subtotal	**$986,922**	
C	**FEES AND SERVICES**		
10	Architect / Engineer Basic Services	$762,482	9% of $8,472,017 (Opt 2 + Alternates)
11	Architect / Engineer Reimbursables	$30,000	Budget Number
12	Permitting & Approvals	$75,000	Budget Number
13	Survey and Soils	$55,000	Budget Number
14	Construction Testing	$60,000	Budget Number
15	Clerk of the Works	$35,000	
16	Commissioning	$60,000	Budget Number
	Subtotal	**$1,077,482**	
D	**PROJECT TOTALS**	**$10,536,420**	

Garrison Elementary School
Concept Budget Option 2 - No Alternates
No Alternates 1 & 2 with no added A & E fees and Soft Cost
No Construction for Alternates 1 & 2

Harriman
Project Tracking Budget
Date: 06/20/2017

		Project Total	Comments
A	**CONSTRUCTION**		
1	Construction Contract	$4,696,292	6/6/17 Harvey Estimate
	Subtotal	**$4,696,292**	
B	**ADMINISTRATIVE COSTS & RESERVE**		
3	Land Purchase and Related Costs	$0	
4	Moveable Equipment	$140,889	3% of Construction Costs Placeholder
5	Technology	$140,889	3% of Construction Costs Placeholder
6	Advertising and Legal	$55,000	
7	Project Reserves	$0	
8	Project Contingency	$234,815	5% of Construction Costs
	Subtotal	**$571,592**	
C	**FEES AND SERVICES**		
9	Architect / Engineer Basic Services	$422,666	9% of $4,696,292
10	Architect / Engineer Reimbursables	$30,000	Budget Number
11	Permitting & Approvals	$75,000	Budget Number
12	Survey and Soils	$55,000	Budget Number
13	Construction Testing	$40,000	Budget Number
14	Clerk of the Works	$35,000	
16	Commissioning	$50,000	Budget Number
	Subtotal	**$707,666**	
D	**PROJECT TOTALS**	**$5,975,550**	