

Parking Commission
August 15, 2017

Item 4B: Staff Updates

METER ACTIVITY

	<u>July 2017</u>	<u>July 2016</u>
Transactions	38,187	34,903
Income @ meters	\$51,121	\$42,767
Garage	\$3,980 (included above)	\$3,215 (included above)
Meter days	20	20
Average transactions per day	1,909	1,745 +9.4%

	<u>July 1 – July 31 (FY18)</u>	<u>July 1 – July 31 (FY17)</u>	
Transactions	38,187	34,903	
Income @ meters	\$51,121	\$42,767	+19.3%
Meter days	20	20	
Average transactions per day	1,909	1,745	+9.4%

Parking Garage: 7/1/17 – 7/31/17 \$15,620

Meter Income \$3,980

Permit income: \$11,640 (July: 222 paid business; 27 resident = \$11,790)

July 2017: 2,249 meter users – 112/day

July 2016: 2,050 meter users – 102/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 8.3% of FY18 budget period completed

	<u>July '17</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$33,665	\$33,665	\$192,840	17.5%
Meters	\$61,515	\$61,515	\$508,876	12.1%
Fines	<u>\$12,713</u>	<u>\$12,713</u>	<u>\$155,000</u>	<u>8.2%</u>
Total	\$107,893	\$107,893	\$856,716	12.6%

Expenses

<u>July</u>	<u>FYTD</u>	<u>Budget</u>
\$26,189	\$26,189	\$856,716

In July, the City Clerk's office took in \$1,340.

In July, the Collections Agency took in \$780 (\$650 City, \$130 MSB) at their office.