

**Dover Garrison Elm School  
Add Alt - Site & Addition Budget  
8-15-17**

|                  |                                                                                                                                                                     |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project name     | Dover Garrison Add 8/15                                                                                                                                             |
| Estimator        | CD, JB & JM                                                                                                                                                         |
| Labor rate table | NH                                                                                                                                                                  |
| Job size         | 6300 sf                                                                                                                                                             |
| Duration         | 7 mths                                                                                                                                                              |
| Bid date         | 8/15/2017 2:00 PM                                                                                                                                                   |
| Notes            | Exclusions<br>- Testing - By Owner<br>- F.F.& E. - unloading, uncrating, disposal of crating and installation<br>- Electrical power, gas and water consumption cost |
| Report format    | Sorted by 'Group phase/Phase'<br>'Detail' summary                                                                                                                   |

| Group  | Phase | Description        | Takeoff Quantity | Labor Cost/Unit | Labor Amount | Material Cost/Unit | Material Amount | Sub Price | Sub Amount | Sub Name | Total Cost/Unit | Total Amount |
|--------|-------|--------------------|------------------|-----------------|--------------|--------------------|-----------------|-----------|------------|----------|-----------------|--------------|
| 1000   |       | GENERAL CONDITIONS | 7.00 mo          | /mo             |              | /mo                |                 |           | 321,117    |          | 45,873.89       | 321,117      |
| 2000   |       | EARTHWORK & DEMO   | 6,300.00 sf      | /sf             |              | 5.05 /sf           | 31,800          |           | 985,392    |          | 161.46          | 1,017,192    |
| 3000   |       | CONCRETE           | 6,300.00 sf      | /sf             |              | 3.19 /sf           | 20,097          |           | 27,803     |          | 7.60            | 47,900       |
| 4000   |       | MASONRY            | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 117,458    |          | 18.64           | 117,458      |
| 5000   |       | METALS             | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 187,050    |          | 29.69           | 187,050      |
| 6000   |       | WOOD & PLASTIC     | 6,300.00 sf      | 11.05 /sf       | 69,600       | /sf                |                 |           | 65,200     |          | 21.40           | 134,800      |
| 7000   |       | THERMAL/MOISTURE   | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 155,100    |          | 24.62           | 155,100      |
| 8000   |       | DOORS & WINDOWS    | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 104,667    |          | 16.61           | 104,667      |
| 9000   |       | FINISHES           | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 183,100    |          | 29.06           | 183,100      |
| 10000  |       | SPECIALTIES        | 6,300.00 sf      | 0.14 /sf        | 850          | 0.47 /sf           | 2,950           |           | 5,700      |          | 1.51            | 9,500        |
| 12000  |       | FURNISHINGS        | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 930        |          | 0.15            | 930          |
| 210000 |       | FIRE SUPPRESSION   | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 23,000     |          | 3.65            | 23,000       |
| 220000 |       | PLUMBING           | 6,300.00 sd      | /sd             |              | /sd                |                 |           | 70,456     |          | 11.18           | 70,456       |
| 230000 |       | HVAC               | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 293,760    |          | 46.63           | 293,760      |
| 260000 |       | ELECTRICAL         | 6,300.00 sf      | /sf             |              | /sf                |                 |           | 295,000    |          | 46.83           | 295,000      |

## Estimate Totals

| Description                    | Amount    | Totals           | Hours         | Rate             | Cost Basis | Cost per Unit      | Percent of Total |
|--------------------------------|-----------|------------------|---------------|------------------|------------|--------------------|------------------|
| Labor                          | 70,450    |                  | 1,200.000 hrs |                  |            | 11.183 /sf         | 2.05%            |
| Material                       | 54,847    |                  |               |                  |            | 8.706 /sf          | 1.60%            |
| Subcontract                    | 2,835,733 |                  |               |                  |            | 450.116 /sf        | 82.57%           |
| Equipment                      |           |                  |               |                  |            |                    |                  |
| Other                          |           |                  |               |                  |            |                    |                  |
|                                | 2,961,030 | 2,961,030        |               |                  |            | 470.005 /sf        | 86.22            |
| NH Performance & Payment Bond  | 27,306    |                  |               |                  | B          | 4.334 /sf          | 0.80%            |
| Builders Risk Insurance        | 4,293     |                  |               | 1.250 \$ / 1,000 | T          | 0.681 /sf          | 0.13%            |
| General Liability & Umbrella P | 23,869    |                  |               | 0.695 %          | T          | 3.789 /sf          | 0.70%            |
| Pre Construction Services %    | 15,082    |                  |               | 0.500 %          | T          | 2.394 /sf          | 0.44%            |
| CM Fee %                       | 106,105   |                  |               | 3.500 %          | T          | 16.842 /sf         | 3.09%            |
| Design Con Lump Sum            | 75,000    |                  |               |                  | L          | 11.905 /sf         | 2.18%            |
| Contingency Lump Sum           | 50,000    |                  |               |                  | L          | 7.937 /sf          | 1.46%            |
| Escalation %                   | 171,720   |                  |               | 5.000 %          | T          | 27.257 /sf         | 5.00%            |
| <b>Total</b>                   |           | <b>3,434,405</b> |               |                  |            | <b>545.144 /sf</b> |                  |

| Group | Phase | Description                                            | Takeoff Quantity | Labor Cost/Unit | Labor Amount | Material Cost/Unit | Material Amount | Sub Price | Sub Amount | Sub Name  | Total Cost/Unit | Total Amount |
|-------|-------|--------------------------------------------------------|------------------|-----------------|--------------|--------------------|-----------------|-----------|------------|-----------|-----------------|--------------|
| 1000  |       | <b>GENERAL CONDITIONS</b>                              |                  |                 |              |                    |                 |           |            |           |                 |              |
|       | 1050  | <b>General Conditions</b>                              |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | General Conditions                                     | 7.00 mn          | -               | -            | -                  | -               | 45,873.89 | 321,117    |           | 45,873.89       | 321,117      |
| 2000  |       | <b>EARTHWORK &amp; DEMO</b>                            |                  |                 |              |                    |                 |           |            |           |                 |              |
|       | 2001  | <b>Sitework</b>                                        |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Mobilization                                           | 1.00 ls          | -               | -            | -                  | -               | 3,500.00  | 3,500      |           | 3,500.00        | 3,500        |
|       |       | Silt and tree protection                               | 1.00 ls          | -               | -            | -                  | -               | 8,000.00  | 8,000      |           | 8,000.00        | 8,000        |
|       |       | Site demolition                                        | 1.00 ls          | -               | -            | -                  | -               | 16,500.00 | 16,500     |           | 16,500.00       | 16,500       |
|       |       | Clear & Grub                                           | 1.00 ls          | -               | -            | -                  | -               | 6,000.00  | 6,000      |           | 6,000.00        | 6,000        |
|       |       | Over excavation for building addition                  | 1.00 ls          | -               | -            | -                  | -               | 15,000.00 | 15,000     |           | 15,000.00       | 15,000       |
|       |       | Import of structural fills                             | 1.00 ls          | -               | -            | -                  | -               | 25,000.00 | 25,000     |           | 25,000.00       | 25,000       |
|       |       | Slab prep. For building addition                       | 1.00 ls          | -               | -            | -                  | -               | 18,000.00 | 18,000     |           | 18,000.00       | 18,000       |
|       |       | Parking lot subgrade                                   | 1.00 ls          | -               | -            | -                  | -               | 24,000.00 | 24,000     |           | 24,000.00       | 24,000       |
|       |       | Flatwork subgrade                                      | 1.00 ls          | -               | -            | -                  | -               | 25,000.00 | 25,000     |           | 25,000.00       | 25,000       |
|       |       | Parking lot gravels                                    | 1.00 ls          | -               | -            | -                  | -               | 74,000.00 | 74,000     |           | 74,000.00       | 74,000       |
|       |       | Flatwork gravels                                       | 1.00 ls          | -               | -            | -                  | -               | 2,500.00  | 2,500      |           | 2,500.00        | 2,500        |
|       |       | Export of excavated material                           | 1.00 ls          | -               | -            | -                  | -               | 55,000.00 | 55,000     |           | 55,000.00       | 55,000       |
|       |       | Drainage Improvements                                  | 1.00 ls          | -               | -            | -                  | -               | 24,000.00 | 24,000     |           | 24,000.00       | 24,000       |
|       |       | Granite curbing                                        | 1.00 ls          | -               | -            | -                  | -               | 12,000.00 | 12,000     |           | 12,000.00       | 12,000       |
|       |       | Bollard excavation and backfill                        | 1.00 ls          | -               | -            | -                  | -               | 3,500.00  | 3,500      |           | 3,500.00        | 3,500        |
|       |       | Asphalt paving and striping                            | 1.00 ls          | -               | -            | -                  | -               | 80,000.00 | 80,000     |           | 80,000.00       | 80,000       |
|       |       | Loam and seeding                                       | 1.00 ls          | -               | -            | -                  | -               | 10,000.00 | 10,000     |           | 10,000.00       | 10,000       |
|       |       | S.W.P.P.                                               | 1.00 ls          | -               | -            | -                  | -               | 2,500.00  | 2,500      |           | 2,500.00        | 2,500        |
|       |       | E&B Site Lighting Conduit                              | 416.00 lf        | -               | -            | -                  | -               | 20.00     | 8,320      |           | 20.00           | 8,320        |
|       |       | Precast Site Light Bases                               | 7.00 ea          | -               | -            | -                  | -               | 750.00    | 5,250      |           | 750.00          | 5,250        |
|       |       | Interior E&B Plumbing Lines - Addition                 | 1.00 ls          | -               | -            | -                  | -               | 2,000.00  | 2,000      |           | 2,000.00        | 2,000        |
|       |       | Temp Fencing - Addition                                | 174.00 lf        | -               | -            | -                  | -               | 8.00      | 1,392      |           | 8.00            | 1,392        |
|       |       | Temp Gate(s) - Addition                                | 1.00 ea          | -               | -            | -                  | -               | 500.00    | 500        |           | 500.00          | 500          |
|       |       | Interior Structural Fill At Ramp to Gym                | 20.00 cy         | -               | -            | -                  | -               | 35.00     | 700        |           | 35.00           | 700          |
|       | 2005  | <b>Sitework - Bus Loop</b>                             |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Subgrade                                               | 1.00 ls          | -               | -            | -                  | -               | 42,000.00 | 42,000     |           | 42,000.00       | 42,000       |
|       |       | Gravels                                                | 1.00 ls          | -               | -            | -                  | -               | 94,000.00 | 94,000     |           | 94,000.00       | 94,000       |
|       |       | Export cut material                                    | 1.00 ls          | -               | -            | -                  | -               | 28,000.00 | 28,000     |           | 28,000.00       | 28,000       |
|       |       | Pavement                                               | 1.00 ls          | -               | -            | -                  | -               | 63,000.00 | 63,000     |           | 63,000.00       | 63,000       |
|       |       | Loam shoulders/Hydro Seed                              | 1.00 ls          | -               | -            | -                  | -               | 18,000.00 | 18,000     |           | 18,000.00       | 18,000       |
|       |       | Retaining Wall                                         | 1.00 ls          | -               | -            | -                  | -               | 50,000.00 | 50,000     | Allowance | 50,000.00       | 50,000       |
|       |       | Concrete Sidewalks Form/ Pour / Place                  | 2,796.00 sf      | -               | -            | -                  | -               | 5.00      | 13,530     |           | 5.00            | 13,530       |
|       |       | Concrete Readymix 4,000 PSI                            | 35.00 cy         | -               | -            | 120.00 /cy         | 4,200           | -         | -          |           | 120.00          | 4,200        |
|       |       | Welded Wire Mesh                                       | 30.00 sht        | -               | -            | 15.00 /sht         | 450             | -         | -          |           | 15.00           | 450          |
|       |       | E&B Site Lighting Conduit                              | 1,360.00 lf      | -               | -            | -                  | -               | 20.00     | 28,000     |           | 20.00           | 28,000       |
|       |       | Precast Site Light Bases                               | 18.00 ea         | -               | -            | -                  | -               | 750.00    | 13,500     |           | 750.00          | 13,500       |
|       |       | Granite curbing                                        | 1.00 ls          | -               | -            | -                  | -               | 10,000.00 | 10,000     |           | 10,000.00       | 10,000       |
|       |       | Clear & Grub                                           | 1.00 ls          | -               | -            | -                  | -               | 7,500.00  | 7,500      |           | 7,500.00        | 7,500        |
|       |       | Drainage                                               | 1.00 ls          | -               | -            | -                  | -               | 15,000.00 | 15,000     |           | 15,000.00       | 15,000       |
|       |       | Electrical and Light Poles                             | 1.00 ls          | -               | -            | -                  | -               | 40,000.00 | 40,000     |           | 40,000.00       | 40,000       |
|       | 2030  | <b>Demolition</b>                                      |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Demolition                                             | 1.00 ls          | -               | -            | -                  | -               | 22,000.00 | 22,000     | ABS       | 22,000.00       | 22,000       |
|       | 2800  | <b>Site Improvements</b>                               |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Concrete Sidewalks Form/ Pour / Place                  | 12,000.00 sf     | -               | -            | -                  | -               | 5.00      | 60,000     |           | 5.00            | 60,000       |
|       |       | Concrete Readymix 4,000 PSI                            | 150.00 cy        | -               | -            | 120.00 /cy         | 18,000          | -         | -          |           | 120.00          | 18,000       |
|       |       | Welded Wire Mesh                                       | 390.00 sht       | -               | -            | 15.00 /sht         | 5,700           | -         | -          |           | 15.00           | 5,700        |
|       |       | Premold Joint Filler                                   | 3,000.00 lf      | -               | -            | 0.45 /lf           | 1,350           | -         | -          |           | 0.45            | 1,350        |
|       |       | Concrete Bricks                                        | 1,500.00 ea      | -               | -            | 0.50 /ea           | 750             | -         | -          |           | 0.50            | 750          |
|       |       | Dumpster Pad Form / Pour / Place                       | 240.00 sf        | -               | -            | -                  | -               | 5.00      | 1,200      |           | 5.00            | 1,200        |
|       |       | Concrete Readymix 4,000 PSI for Dumpster Pad           | 10.00 cy         | -               | -            | 120.00 /cy         | 1,200           | -         | -          |           | 120.00          | 1,200        |
|       |       | Welded Wire Mesh                                       | 10.00 sht        | -               | -            | 15.00 /sht         | 150             | -         | -          |           | 15.00           | 150          |
|       | 2825  | <b>Fencing</b>                                         |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Black Chain Link Fencing 6-foot High                   | 700.00 lf        | -               | -            | -                  | -               | 45.00     | 31,500     |           | 45.00           | 31,500       |
|       |       | Dumpster Pad Enclosure Allowance                       | 1.00 ls          | -               | -            | -                  | -               | 7,500.00  | 7,500      |           | 7,500.00        | 7,500        |
|       | 2900  | <b>Landscaping</b>                                     |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Landscaping Allowance                                  | 1.00 ls          | -               | -            | -                  | -               | 20,000.00 | 20,000     |           | 20,000.00       | 20,000       |
| 3000  |       | <b>CONCRETE</b>                                        |                  |                 |              |                    |                 |           |            |           |                 |              |
|       | 3010  | <b>Concrete Subs</b>                                   |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Concrete Formwork -Foundation Labor - Addition 8-10-17 | 32.00 cy         | -               | -            | -                  | -               | 350.00    | 11,200     |           | 350.00          | 11,200       |
|       |       | Readymix Concrete 3,000 PSI - Addition 8-10-17         | 32.00 cy         | -               | -            | 115.00 /cy         | 3,680           | -         | -          |           | 115.00          | 3,680        |

| Group       | Phase       | Description                                                   | Takeoff Quantity | Labor Cost/Unit | Labor Amount | Material Cost/Unit | Material Amount | Sub Price  | Sub Amount | Sub Name  | Total Cost/Unit | Total Amount |
|-------------|-------------|---------------------------------------------------------------|------------------|-----------------|--------------|--------------------|-----------------|------------|------------|-----------|-----------------|--------------|
|             | <b>3010</b> | <b>Concrete Subs</b>                                          |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Rebar (Assume 125lbs/ CY)- Addition 8-10-17                   | 2.00 tons        | -               | -            | 1,150.00 /tons     | 2,300           | 600.00     | 1,200      |           | 1,750.00        | 3,500        |
|             |             | Foundation Insulation - Addition 8-10-17                      | 400.00 sf        | -               | -            | 1.00 /sf           | 400             | 0.35       | 140        |           | 1.35            | 540          |
|             |             | Concrete Pump Interior - Addition 8-10-17                     | 0.50 day         | -               | -            | -                  | -               | 1,250.00   | 625        |           | 1,250.00        | 625          |
|             |             | Interior Footing & Wall at Existing Gym 8-10-17               | 5.00 cy          | -               | -            | -                  | -               | 350.00     | 1,750      |           | 350.00          | 1,750        |
|             |             | ReadyMix for Gym Foundation Wall 8-10-17                      | 5.00 cy          | -               | -            | 115.00 /cy         | 575             |            |            |           | 115.00          | 575          |
|             |             | Rebar for Wall at Gym 8-10-17                                 | 0.31 ton         | -               | -            | 1,150.00 /ton      | 360             | 600.00     | 188        |           | 1,750.00        | 548          |
|             | <b>3015</b> | <b>Flatwork Sub</b>                                           |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Slab on Grade Labor Addition- 8-10-17                         | 4,300.00 sf      | -               | -            | -                  | -               | 2.00       | 8,600      |           | 2.00            | 8,600        |
|             |             | Poly Vapor Barrier Addition - 8-10-17                         | 4,600.00 sf      | -               | -            | 0.15 /sf           | 720             | -          | -          |           | 0.15            | 720          |
|             |             | Premold Joint Filler Addition                                 | 1,000.00 lf      | -               | -            | 0.45 /lf           | 450             | -          | -          |           | 0.45            | 450          |
|             |             | Readymix Concrete 3,000 PSI Addition - 8-10-17                | 49.00 cy         | -               | -            | 115.00 /cy         | 5,635           | -          | -          |           | 115.00          | 5,635        |
|             |             | Misc Conc Admixtures Addition - 8-10-17                       | 49.00 cy         | -               | -            | 10.00 /cy          | 490             | -          | -          |           | 10.00           | 490          |
|             |             | Concrete Pumps                                                | 1.00 days        | -               | -            | -                  | -               | 1,100.00   | 1,100      |           | 1,100.00        | 1,100        |
|             |             | Welded Wire Mesh Addition - 8-10-17                           | 135.00 sqts      | -               | -            | 15.00 /sqts        | 2,025           | -          | -          |           | 15.00           | 2,025        |
|             |             | Concrete Brick - Addition                                     | 90.00 ea         | -               | -            | 0.50 /ea           | 30              | -          | -          |           | 0.50            | 30           |
|             |             | Form Concrete Ramp & Stairs                                   | 1.00 ls          | -               | -            | -                  | -               | 750.00     | 750        |           | 750.00          | 750          |
|             |             | Concrete ReadyMix For Ramp and Stairs - 8-10-17               | 3.00 cy          | -               | -            | 115.00 /cy         | 345             | 750.00     | 2,250      |           | 865.00          | 2,595        |
|             |             | Barrier-1, 8-10-17                                            | 49.00 cy         | -               | -            | 63.00 /cy          | 3,087           | -          | -          |           | 63.00           | 3,087        |
| <b>4000</b> |             | <b>MASONRY</b>                                                |                  |                 |              |                    |                 |            |            |           |                 |              |
|             | <b>4100</b> | <b>Masonry</b>                                                |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Masonry Sub 8-8-17                                            | 1.00 ls          | -               | -            | -                  | -               | 111,908.00 | 111,908    | Pynn      | 111,908.00      | 111,908      |
|             | <b>4110</b> | <b>CMU Walls</b>                                              |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Masonry CMU Walls M18 (8-Inch) Admin - carried in sub price   | 1,590.00 sf      | -               | -            | -                  | -               |            |            | Pynn      |                 |              |
|             |             | Infill Old Door Opening - Admin - carried in sub price        | 88.00 sf         | -               | -            | -                  | -               |            |            | Pynn      |                 |              |
|             |             | Install HM Door Frames Admin 8-11-17                          | 9.00 ea          | -               | -            | -                  | -               | 200.00     | 1,800      |           | 200.00          | 1,800        |
|             |             | Infill Exterior Wall (CMU & Brick) - carried in sub price     | 107.00 sf        | -               | -            | 0.00 /sf           | 0               |            |            | Pynn      |                 |              |
|             |             | Create New Doors Openings Admin                               | 5.00 ea          | -               | -            | -                  | -               | 750.00     | 3,750      |           | 750.00          | 3,750        |
|             | <b>4140</b> | <b>Economy Brick</b>                                          |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Brick Veneer @ Exterior Admin Walls - carried in sub price    | 750.00 sf        | -               | -            | -                  | -               |            |            | Pynn      |                 |              |
| <b>5000</b> |             | <b>METALS</b>                                                 |                  |                 |              |                    |                 |            |            |           |                 |              |
|             | <b>5100</b> | <b>Structural Steel</b>                                       |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Structural Steel for Administration Additions                 | 27.00 ton        | -               | -            | -                  | -               | 6,200.00   | 167,400    |           | 6,200.00        | 167,400      |
|             |             | Canopy Framing Main Entrance                                  | 1.00 ls          | -               | -            | -                  | -               |            |            |           |                 |              |
|             |             | Upgrade Steel for Snow Load @ Admin                           | 1,965.00 sf      | -               | -            | -                  | -               | 10.00      | 19,650     |           | 10.00           | 19,650       |
|             | <b>5500</b> | <b>Misc. Metal</b>                                            |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Aluminum Column Covers New Main Entrance - See Trespa Takeoff | 0.00 ea          | -               | -            | -                  | -               | 3,800.00   | 0          |           | 0.00            | 0            |
| <b>6000</b> |             | <b>WOOD &amp; PLASTIC</b>                                     |                  |                 |              |                    |                 |            |            |           |                 |              |
|             | <b>6100</b> | <b>Rough Carpentry</b>                                        |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Rough Carpentry (blocking & misc.)                            | 1.00 ls          | -               | -            | -                  | -               | 5,000.00   | 5,000      |           | 5,000.00        | 5,000        |
|             |             | Support Labor                                                 | 30.00 wk         | 2,320.00 /wk    | 69,600       | -                  | -               | -          | -          |           | 2,320.00        | 69,600       |
|             |             | Temp Enclosures                                               | 1.00 ls          | -               | -            | -                  | -               | 5,000.00   | 5,000      | Allowance | 5,000.00        | 5,000        |
|             | <b>6600</b> | <b>Arch. Millwork</b>                                         |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | Reception Counters / Top In Admin - 8-7-17                    | 34.00 lf         | -               | -            | -                  | -               | 400.00     | 13,600     |           | 400.00          | 13,600       |
|             |             | Mail Room Base / Uppers / Top Admin - 8-7-17                  | 17.00 lf         | -               | -            | -                  | -               | 450.00     | 7,650      |           | 450.00          | 7,650        |
|             |             | Mail Slots - Admin                                            | 1.00 ea          | -               | -            | -                  | -               | 7,500.00   | 7,500      |           | 7,500.00        | 7,500        |
|             |             | Exam Room Base / Uppers & Top - Admin                         | 14.00 lf         | -               | -            | -                  | -               | 450.00     | 6,300      |           | 450.00          | 6,300        |
|             |             | Base Cab & Top Work Rm - Admin - 8-7-17                       | 23.00 lf         | -               | -            | -                  | -               | 390.00     | 8,050      |           | 390.00          | 8,050        |
|             |             | Upper Cabinets Work Rm - Admin - 8-7-17                       | 16.00 lf         | -               | -            | -                  | -               | 150.00     | 2,400      |           | 150.00          | 2,400        |
|             |             | Window Sills in Administration 8-7-17                         | 45.00 lf         | -               | -            | -                  | -               | 20.00      | 900        |           | 20.00           | 900          |
|             |             | P/L Counter at Waiting - Admin                                | 10.00 lf         | -               | -            | -                  | -               | 75.00      | 750        |           | 75.00           | 750          |
|             |             | Base/ Uppers & P/L Top Kitchen - Admin                        | 7.00 lf          | -               | -            | -                  | -               | 450.00     | 3,150      |           | 450.00          | 3,150        |
|             |             | Base Cab & Top Conference Room - 8-7-17                       | 14.00 lf         | -               | -            | -                  | -               | 350.00     | 4,900      |           | 350.00          | 4,900        |
| <b>7000</b> |             | <b>THERMAL/MOISTURE</b>                                       |                  |                 |              |                    |                 |            |            |           |                 |              |
|             | <b>7210</b> | <b>Building Insulation</b>                                    |                  |                 |              |                    |                 |            |            |           |                 |              |
|             |             | 3" Rigid - At Veneer - Carried by masonry sub 8-9-17          | 739.00 sf        | -               | -            | 0.00 /sf           | 0               | 0.00       | 0          |           | 0.00            | 0            |
|             |             | 3" Rigid - At Trespa Wall - 8-9-17                            | 650.00 sf        | -               | -            | -                  | -               | 3.00       | 1,950      |           | 3.00            | 1,950        |
|             |             | Spray Foam Below Windows - Admin                              | 685.00 sf        | -               | -            | -                  | -               | 4.00       | 2,740      |           | 4.00            | 2,740        |

| Group | Phase | Description                                                                 | Takeoff Quantity | Labor Cost/Unit | Labor Amount | Material Cost/Unit | Material Amount | Sub Price | Sub Amount | Sub Name  | Total Cost/Unit | Total Amount |
|-------|-------|-----------------------------------------------------------------------------|------------------|-----------------|--------------|--------------------|-----------------|-----------|------------|-----------|-----------------|--------------|
|       | 7262  | <b>Air Vapor Barrier System</b>                                             |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Vapor Barrier Sheet Membrane - 8-8-17                                       | 1,600.00 sf      | -               | -            | -                  | -               | 5.00      | 8,000      |           | 5.00            | 8,000        |
|       | 7440  | <b>Aluminum Composite Panel</b>                                             |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Column Wrap @ Canopy - 12'-0" Height - 8-7-17 - TRESPA                      | 135.00 sf        | -               | -            | -                  | -               | 25.00     | 3,375      |           | 25.00           | 3,375        |
|       |       | Curved Fascia @ Canopy - 1'-6" Height - 8-7-17 - TRESPA                     | 70.00 sf         | -               | -            | -                  | -               | 25.00     | 1,750      |           | 25.00           | 1,750        |
|       |       | Underside of Canopy - 8-7-17 - ALCAN                                        | 175.00 sf        | -               | -            | -                  | -               | 16.00     | 2,800      |           | 16.00           | 2,800        |
|       |       | Adjacent to new Entrance - 20'-0" Height - 8-7-17 - TRESPA                  | 335.00 sf        | -               | -            | -                  | -               | 25.00     | 8,375      |           | 25.00           | 8,375        |
|       |       | Parapet - 6'-0" Height - 8-7-17 - TRESPA                                    | 300.00 sf        | -               | -            | -                  | -               | 25.00     | 7,500      |           | 25.00           | 7,500        |
|       | 7500  | <b>Membrane Roofing</b>                                                     |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Roofing, WD Blocking, Insulation - 8-7-17                                   | 4,135.00 sf      | -               | -            | -                  | -               | 14.49     | 59,900     | Academy   | 14.49           | 59,900       |
|       |       | Block, Set Curb & Flash Skylights                                           | 60.00 lf         | -               | -            | -                  | -               | 35.00     | 2,100      |           | 35.00           | 2,100        |
|       |       | Block, Set Curb & Flash RTU's & Exhaust Fans                                | 58.00 lf         | -               | -            | -                  | -               | 35.00     | 1,980      |           | 35.00           | 1,980        |
|       | 7750  | <b>Skylights</b>                                                            |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Skylight 3' x 3'                                                            | 9.00 sf          | -               | -            | -                  | -               | 350.00    | 3,150      |           | 350.00          | 3,150        |
|       |       | 8' x 8' Skylight                                                            | 1.00 ea          | -               | -            | -                  | -               | 43,000.00 | 43,000     | Pentucket | 43,000.00       | 43,000       |
|       | 7920  | <b>Joint Sealants</b>                                                       |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Joint Sealants Admin                                                        | 1.00 ls          | -               | -            | -                  | -               | 5,000.00  | 5,000      |           | 5,000.00        | 5,000        |
|       |       | Misc Fire Stopping / Sealant Admin                                          | 1.00 ls          | -               | -            | -                  | -               | 3,500.00  | 3,500      |           | 3,500.00        | 3,500        |
| 8000  |       | <b>DOORS &amp; WINDOWS</b>                                                  |                  |                 |              |                    |                 |           |            |           |                 |              |
|       | 8100  | <b>Doors, Frames &amp; Hardware</b>                                         |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Admin Waiting Rm 103                                                        | 1.00 ea          | -               | -            | -                  | -               | 1,451.00  | 1,451      |           | 1,451.00        | 1,451        |
|       |       | Nurse Waiting Room 133                                                      | 1.00 ea          | -               | -            | -                  | -               | 1,410.00  | 1,410      |           | 1,410.00        | 1,410        |
|       |       | Private Restrooms Rooms 110,135 - 8-7-17                                    | 2.00 ea          | -               | -            | -                  | -               | 731.00    | 1,462      |           | 731.00          | 1,462        |
|       |       | Gym Entry (Pairs)                                                           | 1.00 pr          | -               | -            | -                  | -               | 4,345.00  | 4,345      |           | 4,345.00        | 4,345        |
|       |       | Gym Entry (Single)                                                          | 1.00 ea          | -               | -            | -                  | -               | 2,422.00  | 2,422      |           | 2,422.00        | 2,422        |
|       |       | Office Doors Rooms 104,106,107, 113-115, 132, 133A 8-7-17                   | 9.00 ea          | -               | -            | -                  | -               | 913.00    | 8,217      |           | 913.00          | 8,217        |
|       |       | Non Rated Storage Doors Rms 103B,111,133B - 8-7-17                          | 3.00 ea          | -               | -            | -                  | -               | 1,127.00  | 3,381      |           | 1,127.00        | 3,381        |
|       |       | Borrowed Light Frame Room 132 & 133A & 133 - 8-7-17                         | 3.00 ea          | -               | -            | -                  | -               | 350.00    | 1,050      |           | 350.00          | 1,050        |
|       |       | Borrowed Light Frame Room 103                                               | 1.00 ea          | -               | -            | -                  | -               | 2,250.00  | 2,250      |           | 2,250.00        | 2,250        |
|       |       | Private Restrooms Rooms 143                                                 | 1.00 ea          | -               | -            | -                  | -               | 676.00    | 676        |           | 676.00          | 676          |
|       |       | Main Entrance (Pairs) - Glazed Doors & HM Frames 8-7-17                     | 4.00 pr          | -               | -            | -                  | -               | 4,502.00  | 18,008     |           | 4,502.00        | 18,008       |
|       |       | Double Door @ Corridor 124                                                  | 1.00 pr          | -               | -            | -                  | -               | 4,345.00  | 4,345      |           | 4,345.00        | 4,345        |
|       |       | Cafe Door 1hr Rated                                                         | 1.00 ea          | -               | -            | -                  | -               | 3,200.00  | 3,200      |           | 3,200.00        | 3,200        |
|       | 8180  | <b>Access Control Hardware</b>                                              |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Security / Access Control Allowance                                         | 1.00 ls          | -               | -            | -                  | -               | 10,000.00 | 10,000     | Allowance | 10,000.00       | 10,000       |
|       | 8300  | <b>Special Doors</b>                                                        |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Fire Rated Shutter @ Sliding Reception Window                               | 1.00 ea          | -               | -            | -                  | -               | 5,500.00  | 5,500      |           | 5,500.00        | 5,500        |
|       |       | Won Door - Admin Wing Corridor 10'x 8'                                      | 1.00 ea          | -               | -            | -                  | -               | 16,000.00 | 16,000     |           | 16,000.00       | 16,000       |
|       | 8410  | <b>Aluminum Entrances</b>                                                   |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Auto Door Openers Main Entrance - 8-7-17                                    | 3.00 ea          | -               | -            | -                  | -               | 2,200.00  | 6,600      |           | 2,200.00        | 6,600        |
|       | 8430  | <b>Storefronts</b>                                                          |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Punch Windows Admin & Within Trespa Panel Wall                              | 1.00 ls          | -               | -            | -                  | -               | 14,000.00 | 14,000     | Pentucket | 14,000.00       | 14,000       |
|       | 8800  | <b>Glass &amp; Glazing</b>                                                  |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Sliding Glass Window - Admin                                                | 1.00 ea          | -               | -            | -                  | -               | 350.00    | 350        |           | 350.00          | 350          |
| 9000  |       | <b>FINISHES</b>                                                             |                  |                 |              |                    |                 |           |            |           |                 |              |
|       | 9250  | <b>Gypsum Drywall</b>                                                       |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Engineered Shop Drawings                                                    | 1.00 ls          | -               | -            | -                  | -               | 2,500.00  | 2,500      |           | 2,500.00        | 2,500        |
|       |       | Exterior Perimeter Walls to Administration - 8-7-17                         | 1,300.00 sf      | -               | -            | -                  | -               | 10.00     | 13,000     |           | 10.00           | 13,000       |
|       |       | Exterior Wall Between Roof Lines Admin - 8-7-17                             | 381.00 sf        | -               | -            | -                  | -               | 10.00     | 3,810      |           | 10.00           | 3,810        |
|       |       | Frame Columns                                                               | 2.00 ea          | -               | -            | -                  | -               | 450.00    | 900        |           | 450.00          | 900          |
|       |       | Type 213A, 213N, 213A Walls - Admin - 8-7-17                                | 2,792.00 sf      | -               | -            | -                  | -               | 6.50      | 18,148     |           | 6.50            | 18,148       |
|       |       | Type 112N, 113N, Walls - Admin - 8-7-17                                     | 534.00 sf        | -               | -            | -                  | -               | 6.25      | 3,338      |           | 6.25            | 3,338        |
|       |       | Type 216, Walls - Admin 8-7-17                                              | 1,880.00 sf      | -               | -            | -                  | -               | 6.75      | 12,690     |           | 6.75            | 12,690       |
|       |       | Drywall Surrounds at Skylights 5'-0"H                                       | 64.00 sf         | -               | -            | -                  | -               | 50.00     | 3,200      |           | 50.00           | 3,200        |
|       |       | Misc Soffit Allowance                                                       | 1.00 ls          | -               | -            | -                  | -               | 5,000.00  | 5,000      |           | 5,000.00        | 5,000        |
|       |       | Install Borrowed Light Frames - 8-7-17                                      | 3.00 ea          | -               | -            | -                  | -               | 150.00    | 450        |           | 150.00          | 450          |
|       |       | Install HM Door Frames - 8-7-17                                             | 16.00 ea         | -               | -            | -                  | -               | 125.00    | 2,000      |           | 125.00          | 2,000        |
|       |       | Drywall Ceilings Shown Admin 8-7-17                                         | 482.00 sf        | -               | -            | -                  | -               | 6.00      | 2,772      |           | 6.00            | 2,772        |
|       |       | Fire Rated Wall for Won Door - Admin                                        | 165.00 sf        | -               | -            | -                  | -               | 12.00     | 1,980      |           | 12.00           | 1,980        |
|       | 9300  | <b>Ceramic Tile</b>                                                         |                  |                 |              |                    |                 |           |            |           |                 |              |
|       |       | Porcelain Tile Floor with Anti-Fracture - Entry Lobby and Corridor - 8-7-17 | 2,475.00 sf      | -               | -            | -                  | -               | 11.00     | 27,225     |           | 11.00           | 27,225       |
|       |       | Porcelain Tile Base - Entry Lobby and Corridors - 8-7-17                    | 395.00 lf        | -               | -            | -                  | -               | 15.00     | 5,925      |           | 15.00           | 5,925        |
|       |       | Porcelain Tile Floor with Anti-Fracture - Secure Entry - 8-7-17             | 310.00 sf        | -               | -            | -                  | -               | 11.00     | 3,410      |           | 11.00           | 3,410        |
|       |       | Porcelain Tile Base - Secure Entry - 8-7-17                                 | 80.00 lf         | -               | -            | -                  | -               | 15.00     | 1,200      |           | 15.00           | 1,200        |

| Group  | Phase | Description                                         | Takeoff Quantity | Labor Cost/Unit | Labor Amount | Material Cost/Unit | Material Amount | Sub Price  | Sub Amount | Sub Name       | Total Cost/Unit | Total Amount |
|--------|-------|-----------------------------------------------------|------------------|-----------------|--------------|--------------------|-----------------|------------|------------|----------------|-----------------|--------------|
| 9100   |       | <b>Ceramic Tile</b>                                 |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Porcelain Tile Floor with Anti-Fracture - Restrooms | 377.00 sf        | -               | -            | -                  | -               | 11.00      | 4,147      |                | 11.00           | 4,147        |
|        |       | Porcelain Tile Walls - Restrooms - 8-7-17           | 1,482.00 sf      | -               | -            | -                  | -               | 11.00      | 16,302     |                | 11.00           | 16,302       |
| 9500   |       | <b>Acoustic Ceilings</b>                            |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | ACT Ceilings in Admin - 8-7-17                      | 5,100.00 sf      | -               | -            | -                  | -               | 3.50       | 17,850     |                | 3.50            | 17,850       |
| 9600   |       | <b>Flooring</b>                                     |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Floor Prep Admin                                    | 2,900.00 sf      | -               | -            | -                  | -               | 1.50       | 4,200      |                | 1.50            | 4,200        |
| 9640   |       | <b>Wood Flooring</b>                                |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Patch Wood Gym Floor                                | 185.00 sf        | -               | -            | -                  | -               | 20.00      | 3,300      |                | 20.00           | 3,300        |
| 9650   |       | <b>Resilient Floors &amp; Base</b>                  |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | VCT - Admin 8-7-17                                  | 1,390.00 sf      | -               | -            | -                  | -               | 2.50       | 3,375      |                | 2.50            | 3,375        |
|        |       | Vinyl Base - Admin - 8-7-17                         | 890.00 sf        | -               | -            | -                  | -               | 3.00       | 2,640      |                | 3.00            | 2,640        |
| 9680   |       | <b>Carpet</b>                                       |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Carpeting - Admin (Allowance of \$35/sy) - 8-7-17   | 185.00 sy        | -               | -            | -                  | -               | 35.00      | 5,775      |                | 35.00           | 5,775        |
|        |       | Entrance Mat - Admin - 8-7-17                       | 310.00 sf        | -               | -            | -                  | -               | 25.00      | 7,750      |                | 25.00           | 7,750        |
| 9900   |       | <b>Painting</b>                                     |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Painting - Gypsum Ceilings 8-8-17                   | 470.00 sf        | -               | -            | -                  | -               | 0.55       | 259        |                | 0.55            | 259          |
|        |       | Paint Walls in Admin - 8-8-17                       | 13,800.00 sf     | -               | -            | -                  | -               | 0.45       | 6,255      |                | 0.45            | 6,255        |
|        |       | Paint New HM Doors & Frames Admin 8-8-17            | 24.00 ea         | -               | -            | -                  | -               | 100.00     | 2,400      |                | 100.00          | 2,400        |
|        |       | Paint New HM Borrowed Light Frames 8-8-17           | 4.00 ea          | -               | -            | -                  | -               | 300.00     | 1,200      |                | 300.00          | 1,200        |
| 10000  |       | <b>SPECIALTIES</b>                                  |                  |                 |              |                    |                 |            |            |                |                 |              |
| 10150  |       | <b>Toilet Partitions</b>                            |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Toilet Partitions - Poly H/C                        | 1.00 ea          | -               | -            | -                  | -               | 1,300.00   | 1,300      |                | 1,300.00        | 1,300        |
|        |       | Toilet Partitions - Poly Standard                   | 2.00 ea          | -               | -            | -                  | -               | 1,100.00   | 2,200      |                | 1,100.00        | 2,200        |
| 10400  |       | <b>Signs</b>                                        |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Room Signage                                        | 20.00 ea         | -               | -            | -                  | -               | 110.00     | 2,200      |                | 110.00          | 2,200        |
| 10800  |       | <b>Toilet Accessories</b>                           |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Paper Towel Dispensers (OFCI) - 8-14-17             | 4.00 ea          | 50.00 /ea       | 200          | -                  | -               | -          | -          |                | 50.00           | 200          |
|        |       | Soap Dispensers (OFCI) 8-14-17                      | 5.00 ea          | 50.00 /ea       | 250          | -                  | -               | -          | -          |                | 50.00           | 250          |
|        |       | Framed Mirrors - 8-14-17                            | 5.00 ea          | -               | -            | 175.00 /ea         | 875             | -          | -          |                | 175.00          | 875          |
|        |       | Grab Bars 18-Inch 8-14-17                           | 3.00 ea          | -               | -            | 150.00 /ea         | 450             | -          | -          |                | 150.00          | 450          |
|        |       | Grab Bars 36-Inch 8-14-17                           | 3.00 ea          | -               | -            | 200.00 /ea         | 600             | -          | -          |                | 200.00          | 600          |
|        |       | Grab Bars 42-Inch 8-14-17                           | 3.00 ea          | -               | -            | 250.00 /ea         | 750             | -          | -          |                | 250.00          | 750          |
|        |       | Toilet Paper Dispensers (OFCI) 8-14-17              | 5.00 ea          | 50.00 /ea       | 250          | -                  | -               | -          | -          |                | 50.00           | 250          |
|        |       | Coat Hooks 8-14-17                                  | 5.00 ea          | 5.00 /ea        | 25           | 5.00 /ea           | 25              | -          | -          |                | 10.00           | 50           |
|        |       | Sanitary Napkin Disposal 8-14-17                    | 5.00 ea          | 25.00 /ea       | 125          | 50.00 /ea          | 250             | -          | -          |                | 75.00           | 375          |
|        |       | <b>Waste Receptacles (OFO)</b>                      | ea               | -               | -            | -                  | -               | -          | -          | By Owner       | -               | -            |
| 12000  |       | <b>FURNISHINGS</b>                                  |                  |                 |              |                    |                 |            |            |                |                 |              |
| 12020  |       | <b>Blinds &amp; Shades</b>                          |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Window Shades Addition                              | 6.00 ea          | -               | -            | -                  | -               | 155.00     | 930        |                | 155.00          | 930          |
| 210000 |       | <b>FIRE SUPPRESSION</b>                             |                  |                 |              |                    |                 |            |            |                |                 |              |
| 211300 |       | <b>Fire-Suppression Sprinkler Systems</b>           |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Sprinkler System 8-7-17                             | 6,300.00 sf      | -               | -            | -                  | -               | 3.65       | 23,000     |                | 3.65            | 23,000       |
| 220000 |       | <b>PLUMBING</b>                                     |                  |                 |              |                    |                 |            |            |                |                 |              |
| 220100 |       | <b>Plumbing</b>                                     |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Plumbing Subcontract 8-7-17                         | 1.00 ls          | -               | -            | -                  | -               | 70,455.00  | 70,455     |                | 70,455.00       | 70,455       |
| 230000 |       | <b>HVAC</b>                                         |                  |                 |              |                    |                 |            |            |                |                 |              |
| 230100 |       | <b>HVAC</b>                                         |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | HVAC Subcontract 8-7-17                             | 1.00 ls          | -               | -            | -                  | -               | 293,760.00 | 293,760    |                | 293,760.00      | 293,760      |
|        |       | <b>Linear Grilles at Casework - By Div 23</b>       | 1.00 ls          | -               | -            | -                  | -               | -          | -          | Included Below | -               | -            |
| 260000 |       | <b>ELECTRICAL</b>                                   |                  |                 |              |                    |                 |            |            |                |                 |              |
| 260100 |       | <b>Electrical</b>                                   |                  |                 |              |                    |                 |            |            |                |                 |              |
|        |       | Electrical                                          | 1.00 ls          | -               | -            | -                  | -               | 215,000.00 | 215,000    |                | 215,000.00      | 215,000      |
|        |       | Site Electrical & Site Lighting                     | 1.00 ls          | -               | -            | -                  | -               | 80,000.00  | 80,000     |                | 80,000.00       | 80,000       |
|        |       | <b>Power / Wire Trailer</b>                         | 1.00 ls          | -               | -            | -                  | -               | -          | -          | Included Below | -               | -            |
|        |       | <b>Generator</b>                                    | 1.00 ls          | -               | -            | -                  | -               | -          | -          | Excluded       | -               | -            |

## Estimate Totals

| Description                    | Amount    | Totals           | Hours         | Rate             | Cost Basis | Cost per Unit      | Percent of Total |
|--------------------------------|-----------|------------------|---------------|------------------|------------|--------------------|------------------|
| Labor                          | 70,450    |                  | 1,200,000 hrs |                  |            | 11.183 /sf         | 2.05%            |
| Material                       | 54,847    |                  |               |                  |            | 8.706 /sf          | 1.60%            |
| Subcontract                    | 2,835,733 |                  |               |                  |            | 450.116 /sf        | 82.57%           |
| Equipment                      |           |                  |               |                  |            |                    |                  |
| Other                          |           |                  |               |                  |            |                    |                  |
|                                | 2,961,030 | 2,961,030        |               |                  |            | 472.005 /sf        | 86.22            |
| NH Performance & Payment Bond  | 27,306    |                  |               |                  | B          | 4.334 /sf          | 0.80%            |
| Builders Risk Insurance        | 4,293     |                  |               | 1.250 \$ / 1,000 | T          | 0.681 /sf          | 0.13%            |
| General Liability & Umbrella P | 23,869    |                  |               | 0.695 %          | T          | 3.789 /sf          | 0.70%            |
| Pre Construction Services %    | 15,082    |                  |               | 0.500 %          | T          | 2.394 /sf          | 0.44%            |
| CM Fee %                       | 106,105   |                  |               | 3.500 %          | T          | 15.842 /sf         | 3.09%            |
| Design Con Lump Sum            | 75,000    |                  |               |                  | L          | 11.905 /sf         | 2.18%            |
| Contingency Lump Sum           | 50,000    |                  |               |                  | L          | 7.937 /sf          | 1.46%            |
| Escalation %                   | 171,720   |                  |               | 5.000 %          | T          | 27.257 /sf         | 5.00%            |
| <b>Total</b>                   |           | <b>3,434,405</b> |               |                  |            | <b>545.144 /sf</b> |                  |