



CITY OF DOVER

DOVER ARENA COMMISSION – MINUTES

Meeting Type: Regular Meeting
Meeting Location: Dover Arena – 110 Portland Avenue,
Dover, NH 03820
Meeting Date: **Tuesday August 15, 2017**
Meeting Time: **7:00 pm**

The Meeting was called to order at 7:01 PM at the Sam Allen Conference Room.

In Attendance	Title	8/15/17	6/20/17	4/18/17	1/17/17	10/18/16	7/19/16
Gary Bannon	Recreation Director	X	X	X	X	X	
Pat McNulty	Arena Manager				X		X
Dennis Munson	Commission Member	X	X	X		X	X
Larry Raiche	Chairman		X	X	X	X	X
Tyler Parkhurst	Commission Member	X	X	X		X	X
Ray Pasquale	Program/Marketing Manager	X	X	X	X	X	X
Marc Saunders	Vice Chairman		X	X	X	X	X
Mike Young	Commission Member	X	X	X	X		X
Jeff Lapak	Alt. Commission Member	X		X	X		
Ryan Queenan	Alt. Commission Member				X		

I. **Approval of the Minutes:** Dennis Munson made a motion to approve the minutes. Seconded by Tyler Parkhurst. All in agreement.

II. **Citizen Forum:** None.

III. **Financial Reports:** Gary gave an overview of the financials. End of the year net profit of \$254,363.00 and the bond payment is \$270,000.00. Estimated loss after bond payment for this year is \$15,637.00. Jeff Lapak entered the meeting.

IV. **Recreation Director's Report/Arena Manager's Report:** Gary Bannon talked about the new budget year, he will be working on is the capital improvement budget, looking to put a new Zamboni in year 6 and other mechanical improvements, it will be voted on in November or early December. Working on transitions to the fall will be looking for more Zamboni drivers for the upcoming season, changing the pay rate to be in the range of other rinks.

v. **Program/Marketing Manager's Report:** Ray Pasquale talked about Sanborn High and Portsmouth High will be purchasing ice for this upcoming season. Live Barn is up and running. Live Barn has cameras in both rinks so you can watch the games live or you can go



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back to a previous game to watch. New Zamboni will be here the second week of September. Zamboni ad will be a 5 year contract for \$5,000 a year. Summer programs are winding down. Roller Derby last bout is August 26th. Camp Kool will end on August 18th, camp had 53 kids in most weeks. We will be ice painting on September 7th. The Woman's Tournament is on September 16th.

vi. **Other Business:** The meeting was adjourned at approximately 7:31pm. The motion to adjourn the meeting was made by Dennis Munson and seconded by Tyler Parkhurst.

Next meeting is set for October 17, 2017 at 7 p.m.