

Parking Commission
September 19, 2017

Item 4B: Staff Updates

METER ACTIVITY

	<u>August 2017</u>	<u>August 2016</u>	
Transactions	43,727	40,327	
Income @ meters	\$56,103	\$48,468	
Garage	\$3,980 (included above)	\$3,796 (included above)	
Meter days	23	23	
Average transactions per day	1,901	1,753	+8.4%
	<u>July 1 – August 31 (FY18)</u>	<u>July 1 – August 31 (FY17)</u>	
Transactions	81,914	75,230	
Income @ meters	\$107,224	\$91,235	+17.5%
Meter days	43	43	
Average transactions per day	1,905	1,749	+8.9%

Parking Garage: 7/1/17 – 8/31/17 \$31,458

Meter Income \$7,818

Permit income: \$23,640 (August: 228 paid business; 30 resident = \$12,000)

August 2017: 2,567 meter users – 112/day

August 2016: 2,416 meter users – 103/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 16.7% of FY18 budget period completed

	<u>August '17</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 8,668	\$ 42,333	\$192,840	28.1%
Meters	\$62,201	\$ 123,717	\$508,876	24.3%
Fines	<u>\$14,557</u>	<u>\$ 27,270</u>	<u>\$155,000</u>	<u>17.6%</u>
Total	\$85,427	\$ 193,320	\$856,716	22.6%

Expenses

<u>August</u>	<u>FYTD</u>	<u>Budget</u>
\$38,459	\$66,429	\$856,716

In August, the City Clerk's office took in \$1,340 for a total of \$2,970 in FY18

In August, the Collections Agency took in \$420 (\$350 City, \$70 MSB) at their office.