

2017 Facilities Operations School Board Update



Alternative School Lobby SAU Conference room



Woodman Park cafeteria floor waxed,
and stripping wax off of the VCT floors



Annual Gymnasium Floor Refinishing Middle School and Woodman Park



Middle School floor cleaning and stripping of wax



Middle School and Garrison waxed floors



Garrison room preparation and carpet cleaning



Career Technical Center Barn classroom



Horne Street School ADA ramp repair



Horne Street School Playground Bridge replacement



Woodman Park wall repair and paint work room 206



Woodman Park ramp repair



Garrison new copy room



Middle School electrical duct bank from the new high school



Middle school sidewalk reconfiguration



2017 DOVER SCHOOL DISTRICT PROJECTS

SCHOOL	PROJECT	VENDOR	COST	STATUS	PO #	COMPLETED
Athletics	replace sod on Fiske and Bellamy	NE Pro Greens	\$5,750	completed	201710714	Jun-17
Athletics	repair outside bleachers	Hussey seating	\$2,800	completed	201711033	Jul-18
Athletics	infield mix for Dunaway baseball field	Pioneer/Duraedge		hold		
Athletics	speakers on Press box	Networks	\$7,338	completed		Sep-17
Athletics	windows in Press box	TBD	\$9,500	bids needed		
Athletics	infield mix for Shaws Lane	Hillside/Fosters	\$7,205	completed	201708043	Apr-17
Athletics	new bleachers at Dunaway baseball (2)	TBD	\$10,000	bids needed		
Athletics	new bleachers at Bellamy field (1)	TBD	\$20,000	bids needed		
Athletics	safety netting on West side of home bleachers	GCAAA fence	\$4,490	completed	201611679	Apr-17
Athletics	wire mesh on perimeter of home/away bleachers	GCAAA fence	\$3,300	completed	201707088	Feb-17
ALT	walk off pads/snow guards for roof	Tecta America	\$2,550	completed	201704255	Apr-17
DHS	new heat exchanger for Domestic Hot H2O	Tower Hill Sales	\$8,822	completed	201707090	Feb-17
DHS	new roof on the tin shed	TBD		bids needed		
DHS	3 additional cameras	RMS Electric	\$2,190	completed	201711021	Aug-17
DHS	new sliding gate at the Tin shed	GCAAA fence	\$5,400	hold		
DHS	New garage doors for block house on Bellamy	Overhead door	\$2,888	completed	201711123	Aug-17
DHS	gym equipment repairs	Hussey seating	\$3,230	scheduled	201711033	
DMS	leaking fuel pump	Kraft Power	\$4,004	completed	201706454	Jan-17
DMS	new ADA door controls	Door Control	\$4,500			
DMS	install water bubbler in cafeteria	Hart Plumbing	\$3,240	completed	201700322	Aug-16
DMS	remove leaning light poles	Moore's crane	\$4,192	completed	201800607	Aug-17
DMS	plumb up light pole footings	SUR	\$2,320	completed	201800606	Aug-17
DMS	new cafeteria tables needed (6/year for 5 years)	TBD		bids needed		
DMS	new kitchen entry door with hinge	All Door & Window	\$1,324	in progress		
DMS	irrigation on front field	Hillside Irrigation	\$5,185	completed		Aug-17
DMS	gymnasium bleacher repairs	Hussey seating	\$1,595	scheduled	201711033	
DMS	broken section of seats in the Renaissance room	Hussey seating	\$5,123	scheduled	201711033	
DMS	repair cable on divider curtain in gymnasium	Hussey seating	\$4,670	scheduled	201711033	
DMS	Purchase and install lockers in 8th grade wing	School Outfitters	\$1,867	completed		Jul-17
DMS	add 4 new cameras	RMS Electric	\$2,250	completed	201711021	Aug-17
DMS	add swails to driveway for water runoff	Tri-State	\$2,345	completed	201711031	Aug-17
DMS	rotting grease traps	TBD	\$7,000	bids needed		
DMS	replace remaining recalled heads from 2010	Sprinkler Systems	\$29,126	hold		

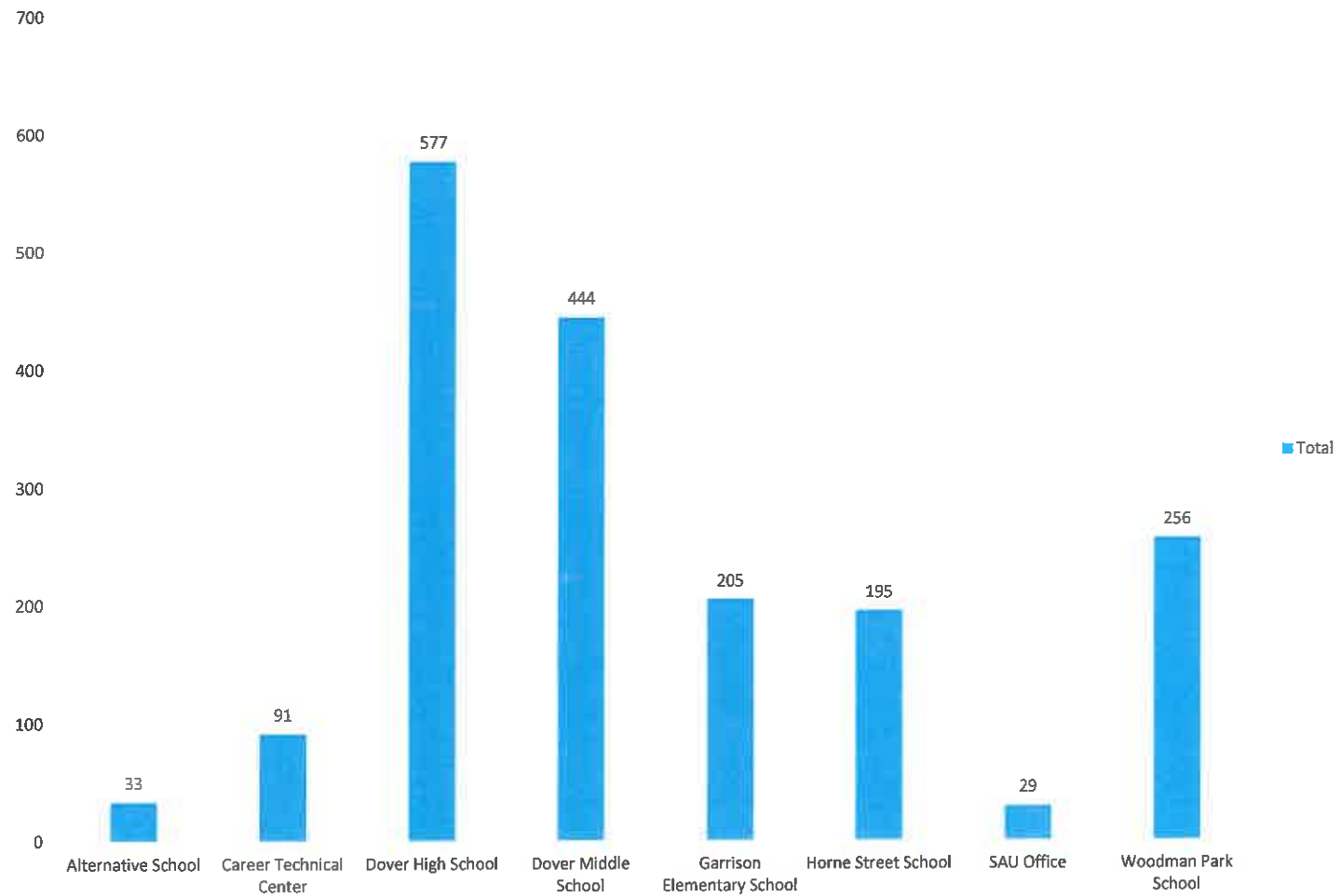
DSD	Gymnasium equipment inspections	Hussey seating	\$11,875	completed	201800067	Jul-17
DSD	Fire alarm repairs (GES, DMS, HSS, WPS)	Norris	\$2,780	in progress	201711122	Aug-17
DSD	Grease trap cleaning	Wind River	\$1,100	completed	R&M	Aug-17
DSD	Fire Alarm/Sprinkler Inspections	Norris / SSI	\$8,000	completed		Aug-17
DSD	Fire Extinguishers Inspections	AAA Fire		completed		Aug-17
DSD	Hood suppressions systems	AAA Fire		completed		Aug-17
DSD	Elevator recall tests	Stanley	\$450	completed	R&M	Aug-17
DSD	Kitchen hood cleaning	Kitchen Klean	\$1,970	completed	R&M	Aug-17
DSD	Event tables for all schools to replace old wooden	Mity Lite	\$6,930	completed		Aug-17
DSD	Vinyl stickers for all classroom windows	Portsmouth Sign	\$2,075	in progress	201711030	
DSD	Bark mulch for playgrounds	MB Bark Mulch	\$2,400	completed	201708665	
DSD	buy new mower for grounds	No Country Tractor	\$9,158	completed	201709441	May-17
DSD	buy new mower for grounds	No Country Tractor	\$9,158	completed	201800056	Aug-17
GES	install new water bubbler	Hart Plumbing	\$2,475	completed	201704455	Aug-16
GES	new heat valve in room 15	Hart Plumbing	\$1,800	completed	R&M	Dec-16
GES	gym equipment repairs	Hussey seating	\$3,200	scheduled	201711033	
HSS	install VCT in rooms 227 and 229	Hogan flooring	\$2,293	completed	201701260	Aug-16
HSS	replace expansion joint in long hallway	Bonnet Page & Stone	\$5,789	completed	201700843	Aug-16
HSS	rotting grease traps	TBD	\$6,000	bids needed		
HSS	worn out carpet outside cafeteria and kitchen	Paul White Interiors	\$2,154	completed	201711023	Jul-17
HSS	gym equipment repairs	Hussey seating	\$3,350	scheduled	201711033	
WPS	rotting grease traps	TBD	\$8,000	bids needed		
WPS	install new Horn Strobes for room 60 and 54	Norris	\$938	completed	201711121	Aug-17
WPS	gym equipment repairs	Hussey seating	\$1,885	scheduled	201711033	
WPS	gym equipment repairs	Hussey seating	\$3,150	scheduled	201711033	
WPS	software upgrade Energy Management System	Control Technology	\$28,491	in progress	201705038	
WPS	magnetic hold opens for all hallway doors	Martineau Electric	\$9,625	hold		
Total			\$309,250			
completed			\$127,629			
balance			\$181,621			

Dover School District Roofing Information

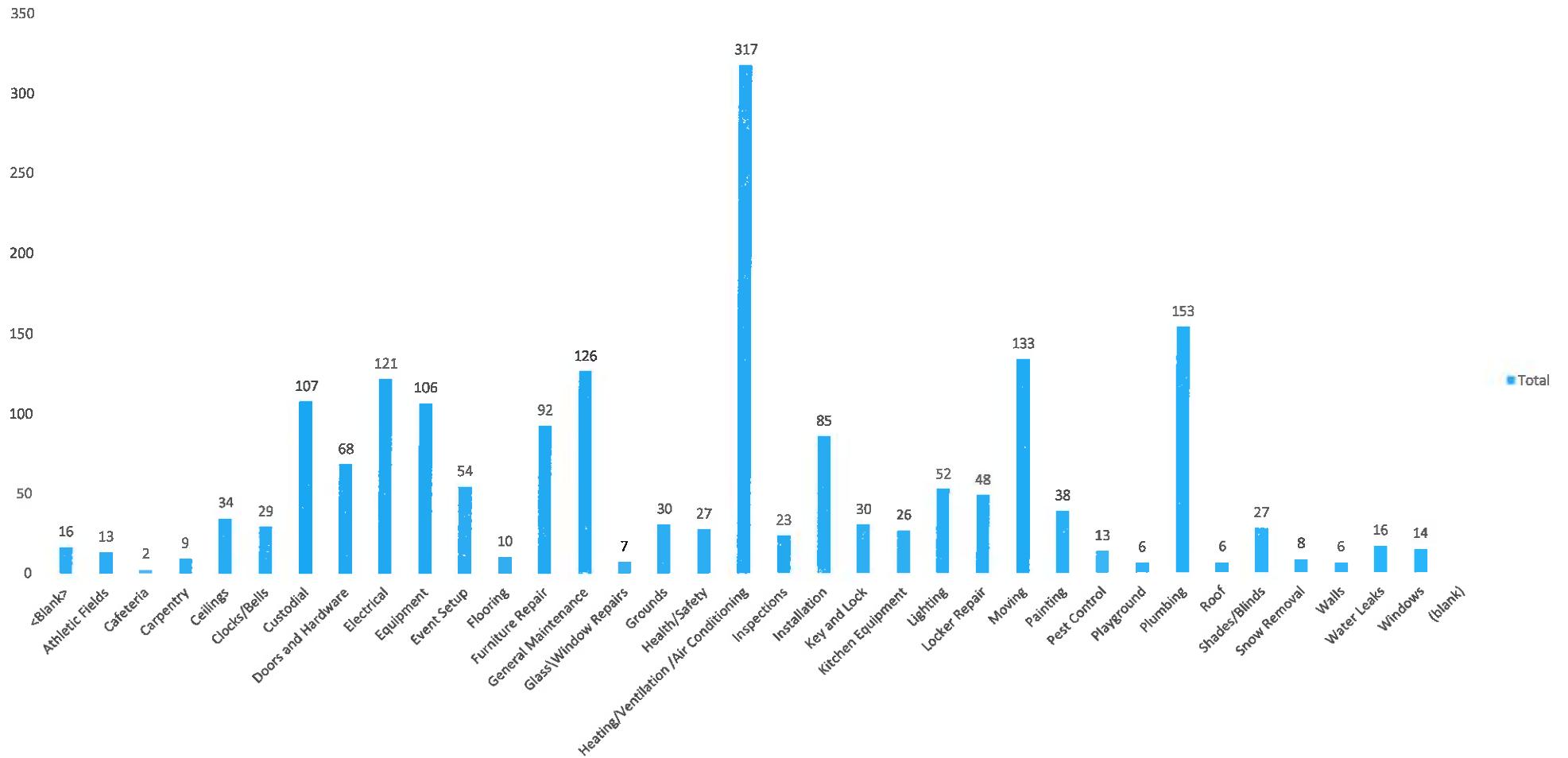
SCHOOL	SQ. FT.	AREA	MATERIAL	THICKNESS	YEAR INSTALLED	CONDITION	Installer	Manufacturer	Warranty Expiration	Account Number	Phone number
Alternative School Total	8,500	Full	White TPO	0.060	2002	Fair / Poor	M.J. Murphy & Sons	Carlisle	2011		800-233-0551
High School Total	120,000	Full	Gray TPO	0.060	2008	Good	Melanson Roofing	Firestone	2033	FVPCOAC3638	800-428-4442
Middle School	65,000	Classrooms	Asphalt Shingles	3 Tab	1999	Fair / Poor	M.J. Murphy & Sons	GAF	Expired		800-233-0551
Middle School	52,000	Gymnasium Cafeteria Ren Room Boiler Room	Black EPDM	0.060	1999	Fair / Poor	M.J. Murphy & Sons	Carlisle	Expired	CMD990045N	800-233-0551
DMS Total Square feet	52,000										
Garrison Elementary	3,300	Kindergarten	Asphalt Shingles	3 Tab	2002	Good	M.J. Murphy & Sons	GAF	Expired		800-233-0551
Garrison Elementary	11,000	Gymnasium	Gray TPO	0.060	2005	Good	M.J. Murphy & Sons	Carlisle	Sept 2021	AB#1008187	800-233-0551
Garrison Elementary	66,000	Front wings Admin Area Cafeteria West Wing	Black EPDM	0.060	2015	New	A&M Roofing	Carlisle	2035	CMD1175294	800-233-0551
GES Total Square feet	80,300										
Horne Street Elementary	3,300	Music / Art	Asphalt Shingles	3 Tab	2002	Good	M.J. Murphy & Sons	GAF	Expired	CMD020647N	800-233-0551
Horne Street Elementary	14,720	Cafeteria	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Feb 2020	AB#1010456	800-233-0551
Horne Street Elementary	6,528	Gym	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Feb 2020	AB#1010456	800-233-0551
Horne Street Elementary	36,209	Classrooms	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Mar 2026	CMD1081779	800-233-0551
Horne Street Elementary	7,840	Classroom Addition	Black EPDM	0.060	2010	Excellent	Melanson Roofing	Carlisle	Dec 2025	CMD1068159	800-233-0551
HSS Total EPDM	65,297										
HSS Total Square feet	68,597										
Woodman Park Elementary	8,489	South addition	Gray TPO	0.060	2008	Good	Eastern Exteriors	Carlisle	Jan 2028	CMD1010594	800-233-0551
Woodman Park Elementary	37,011	Original School	Gray TPO	0.060	2008	Excellent	Eastern Exteriors	Carlisle	May 2018	CMD1010595	800-233-0551
WPS Total Square feet	45,500										

updated 10/2017

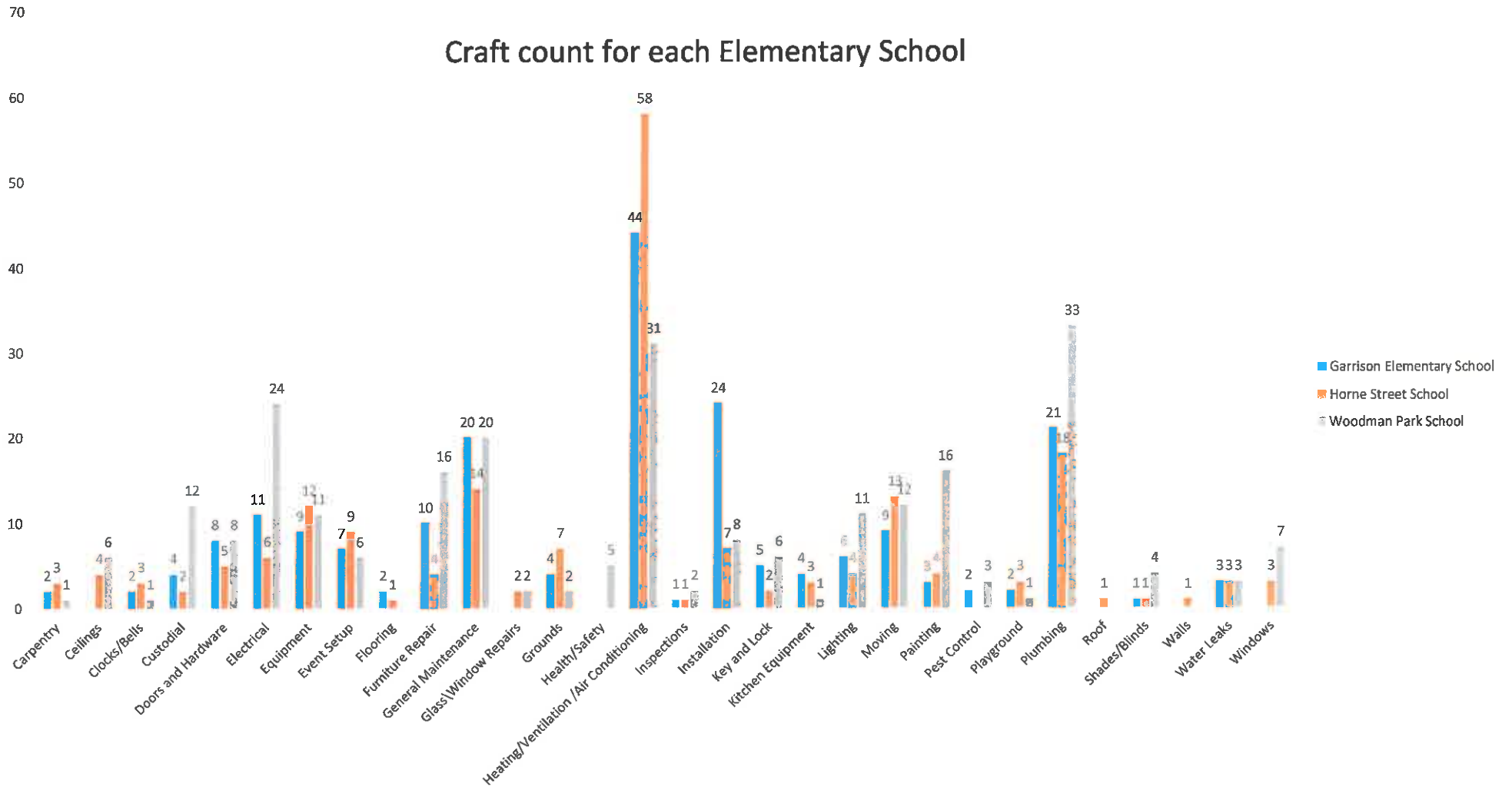
Total Work Order Request Count by Location 1/1/2017 thru 9/26/2017



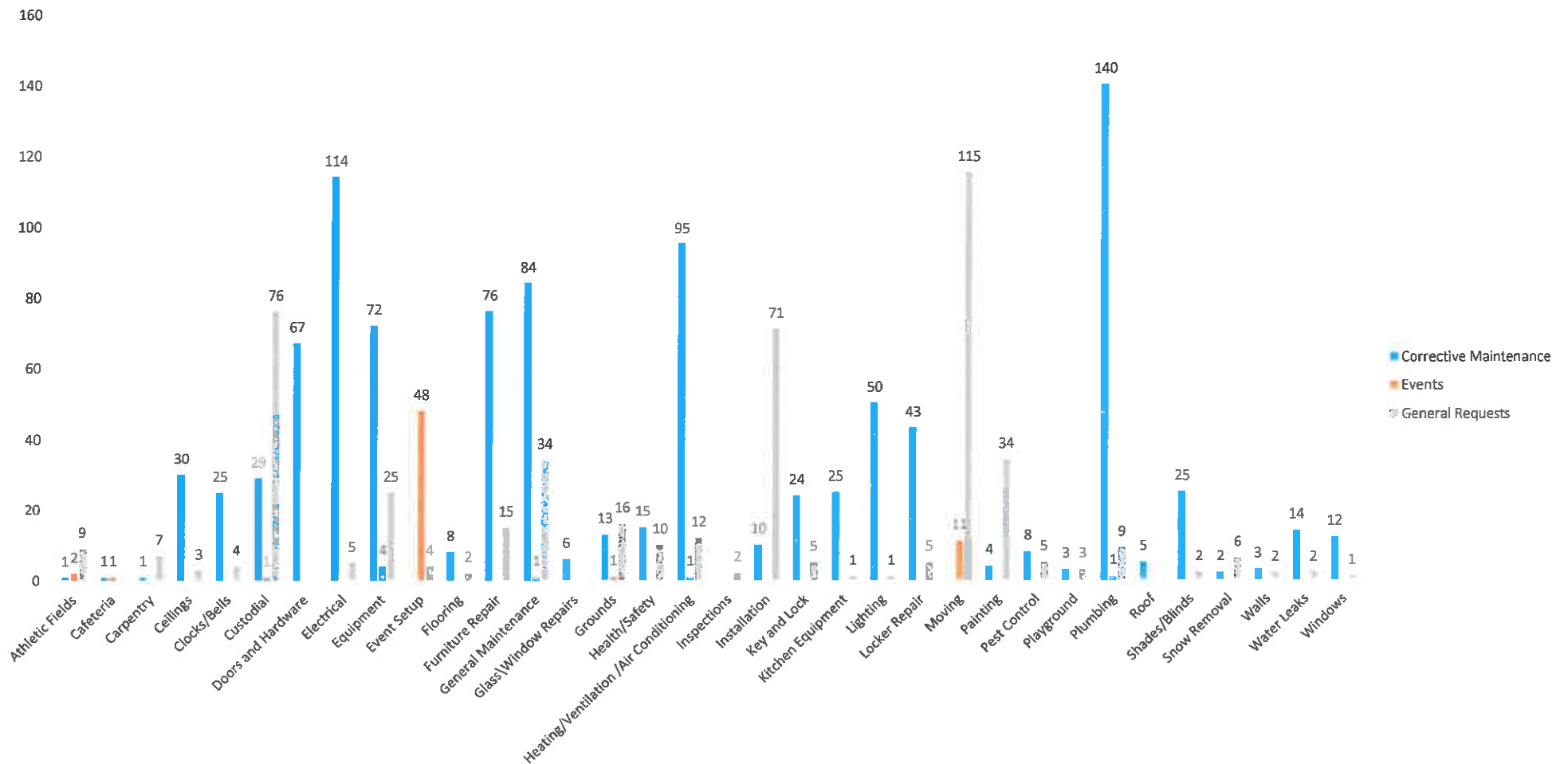
Total Craft Count 1/1/2017 thru 9/26/2017



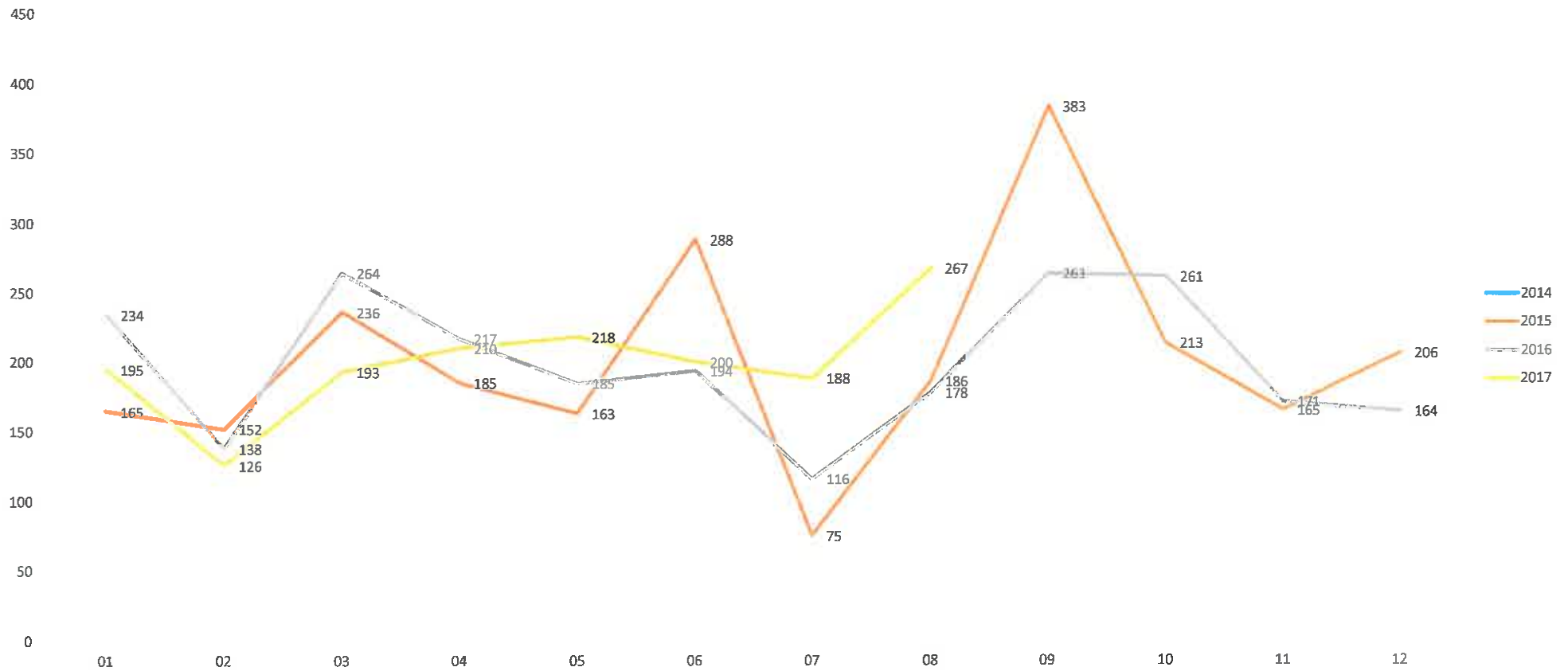
Craft count for each Elementary School



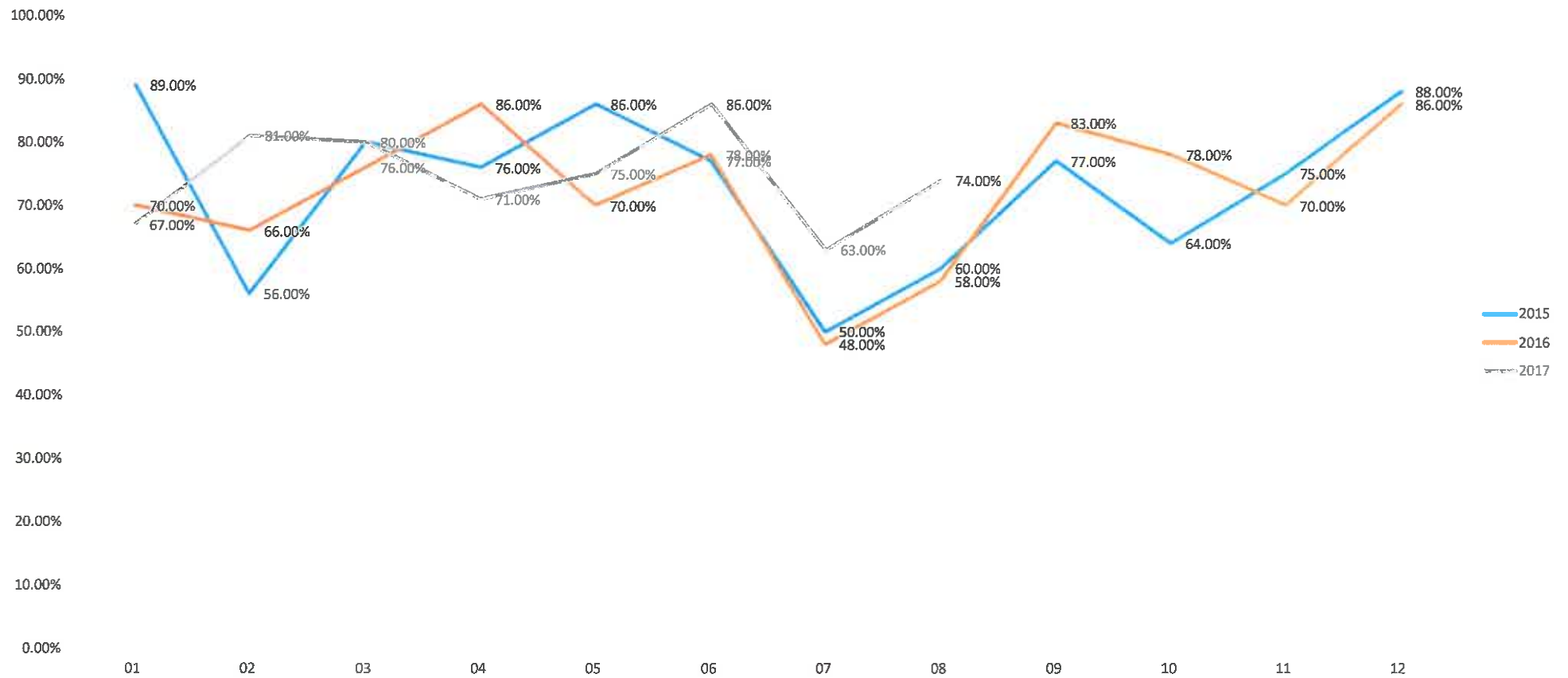
Total Work Order Request Count by Craft 1/1/2017 thru 9/26/2017



Number of work orders per month per year



% of work order request completed in less than 7 days



New DHS / CTE Auditorium

