

Parking Commission
October 17, 2017

Item 4B: Staff Updates

METER ACTIVITY

	<u>September 2017</u>	<u>September 2016</u>	
Transactions	35,005	35,071	
Income @ meters	\$43,901	\$41,975	
Garage	\$3,447 (included above)	\$3,329 (included above)	
Meter days	20	21	
Average transactions per day	1,750	1,670	+4.8%
	<u>July – September (FY18)</u>	<u>July – September (FY17)</u>	
Transactions	116,919	110,302	
Income @ meters	\$151,125	\$133,210	+1.4%
Meter days	63	64	
Average transactions per day	1,856	1,723	+7.7%

Parking Garage: 7/1/17 – 9/30/17 \$46,535

Meter Income \$11,265

Permit income: \$35,270 (September: 221 paid business; 29 resident = \$11,630)

September 2017: 2,462 meter users – 123/day

September 2016: 2,155 meter users – 101/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 25% of FY18 budget period completed

	<u>September '17</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$20,860	\$ 63,193	\$192,840	32.8%
Meters	\$52,590	\$176,307	\$508,876	34.6%
Fines	<u>\$14,090</u>	<u>\$ 41,360</u>	<u>\$155,000</u>	<u>26.7%</u>
Total	\$87,540	\$280,860	\$856,716	32.8%

EXPENSES

<u>September</u>	<u>FYTD</u>	<u>Budget</u>
\$52,498	\$124,850	\$856,716

In September, the City Clerk's office took in \$730 for a total of \$3,700 in FY18
In September, the Collections Agency took in \$120 (\$100 City, \$20 MSB) at their office.