



CITY OF DOVER

DOVER ARENA COMMISSION – MINUTES

Meeting Type: Regular Meeting
Meeting Location: Dover Arena – 110 Portland Avenue,
Dover, NH 03820
Meeting Date: Tuesday October 18, 2017
Meeting Time: 7:00 pm

The Meeting was called to order at 7:01 PM at the Sam Allen Conference Room.

In Attendance	Title	10/18/17	8/15/17	6/20/17	4/18/17	1/17/17	10/18/16
Gary Bannon	Recreation Director	X	X	X	X	X	X
Pat McNulty	Arena Manager					X	
Dennis Munson	Commission Member	X	X	X	X		X
Larry Raiche	Chairman	X		X	X	X	X
Tyler Parkhurst	Commission Member	X	X	X	X		X
Ray Pasquale	Program/Marketing Manager	X	X	X	X	X	X
Marc Saunders	Vice Chairman	X		X	X	X	X
Mike Young	Commission Member	X	X	X	X	X	
Jeff Lapak	Alt. Commission Member	X	X		X	X	
Ryan Queenan	Alt. Commission Member					X	

I. **Approval of the Minutes:** Dennis Munson made a motion to approve the minutes. Seconded by Tyler Parkhurst. All in agreement.

II. **Citizen Forum:** None.

III. **Financial Reports:** Gary gave an overview of the financials; Last year's revenue in September at this point was \$90,138.00 and this year was \$80,329.00 the difference of \$9,809.00 less in revenues. September's expenses last year were \$72,820.00 and this year was \$65,597.00 which is the difference of \$9,809.00 less in expenses. Marc Saunders made a motion to accept the financials. Seconded by Dennis Munson. All in agreement.

IV. **Recreation Director's Report/Arena Manager's Report:** Gary Bannon talked about working on the draft of the 2018-2019 budget that is due in late November. Having staff issues; Zamboni drivers pay was too low so we will be looking to increase the pay rate. Capital improvements budget suggestions; the area that had the gas chillers was located, making that area into a usable space and also working on the second floor in the Foster Rink to make is available for use. Also in year 6 putting in for a second Zamboni.



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- v. **Program/Marketing Manager's Report:** Ray Pasquale talked about the dehumidifier that needs to be fixed. Bay State tournament is almost full. Coed League has 8 teams and full. Over 45 League has 4 teams and is full.

- vi. **Other Business:** The meeting was adjourned at approximately 7:34pm. The motion to adjourn the meeting was made by Dennis Munson and seconded by Tyler Parkhurst.

Next meeting is set for December 19, 2017 at 7 p.m.