



CITY OF DOVER

JOINT FISCAL COMMITTEE - AGENDA

Meeting Type: Regular Meeting
Meeting Location: McConnell Center, Room 305
Meeting Date: **Wednesday, January 31, 2018**
Meeting Time: **7:00 pm**

- 1. CALL TO ORDER**
- 2. APPROVAL OF MINUTES**
 - A. November 6, 2017**
- 3. CITIZENS FORUM**
- 4. NEW BUSINESS**
 - A. TAX CAP CALCULATION**
 - B. NEW CONSTRUCTION TAX REVENUE/PROJECTS THAT COULD IMPACT SCHOOLS AND CITY**
 - C. IMPACT FEE STUDY AND CURRENT REPORT EVALUATION**
 - D. IMPACT OF SB193 LEGISLATION**
 - E. ADDITIONAL KINDERGARTEN FUNDING**
 - F. SCHOOL BUDGET AND SCHOOL DISTRICT STRATEGIC PLAN BUDGET IMPLICATIONS**
 - G. DOVER HIGH SCHOOL AND REGIONAL CTC OVERAGE ALLOWANCE (INCREMENT)**
 - H. OTHER**
- 5. ADJOURN**