



JOINT BUILDING COMMITTEE – GARRISON SCHOOL MEETING NOTICE

Meeting Type:	Regular Meeting
Meeting Location:	Garrison School Library-note location change
Meeting Date:	Tuesday, February 13, 2018
Meeting Time:	4:30 P.M.

1. Call to Order and Roll Call
2. Citizens' Forum
3. Approval of Agenda
4. Approval of Minutes of January 30, 2018
5. Manifest Approval
6. Approval of Change Orders
7. Approve Letters of Recommendation and/or RFP's
8. Harriman/Harvey Update including Harriman Contract Amendment
9. Committee Financial Report
10. Financial and Status Update
11. Sand Castle Update
12. FFE Committee Update
13. DRED Update
14. Review Action Items and Build Agenda for next meeting
15. Matters of Interest
16. Adjournment



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE – GARRISON SCHOOL MINUTES

Meeting Type:	Regular Meeting
Meeting Location:	Supt Conference Rm, McConnell Center
Meeting Date:	Tuesday, January 30, 2018
Meeting Time:	4:30 p.m.

- I. CALL TO ORDER AND ROLL CALL:** A meeting of the Garrison School Joint Building Committee was called to order on Tuesday, January 30, 2018 at 4:32 p.m. in the Superintendent's Conference Room of the McConnell Center by JBC Chair Dennis Ciotti. In addition to Mr. Ciotti, present JBC members included Karen Weston, Steve Haight, Carolyn Mebert and Keith Holt. Jan Nedelka arrived at 5:11 pm. Also, in attendance were Superintendent Bill Harbron, Business Administrator Libby Simmons, Harriman representatives, Nery Bordas, Dan Bisson, Harvey Construction representative Carl DuBois, GES Principal Beth Dunton, Jeff White, Clerk of the Works Mike Brooks.
- II. CITIZENS' FORUM:** No one addressed the JBC.
- III. APPROVAL OF AGENDA:** Keith Holt moved, Karen Weston seconded to approve the agenda with deletion of Approval of Letters of Recommendation for Subcontractors. An oral **VOTE PASSED 5/0**.
- IV. APPROVAL OF MEETING MINUTES FOR JANUARY 16, 2018:**
Keith Holt moved, Karen Weston seconded to approve meeting minutes of January 16, 2018 with changes below:
- Change spelling of Nery -was incorrectly spelled as Neri
 - On page 2, paragraph 2, change "Dr. Mebert recommended inquired about that-stand up desks..."
 - On page 2, paragraph 4, change, "They found a projector that can use the white board as an interactive" to They found a new style projector that can be used with standard white boards."
 - On page 2, paragraph 1, add "from sub-bids" to directly after "agenda" and before "for approval next week".
- An oral **VOTE PASSED 5/0**.
- V. MANIFEST APPROVAL:** There were no manifests to approve at this meeting.
- VI. APPROVE LETTERS OF RECOMMENDATION FOR SUBS:** There were none for approval at this meeting.
- VII. APPROVE RFP'S--HARRIMAN:** There were no RFP's at this meeting.
- VIII. HARVEY/HARRIMAN UPDATE:**

Mr. DuBois summarized Change Order #001, stating that Schluter Dilex would be added at transition from wall to floor in restrooms. There is no cost for this since it was applied to Harvey GMP budget.



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Keith Holt moved, Karen Weston seconded to approve Change Order #001 with a zero cost. A roll call **VOTE PASSED 5/0.**

Mr. Bisson stated that Ms. Dunton and Ms. Bordas had been working on creating a space for “cubbies” outside of the classrooms since they take up a great deal of space when placed in classrooms. This plan is needed in case there is money available for this additional storage. The enclosed cubbies would be plastic and hang on the wall in the halls. There would be plastic pans on the floor to allow for boots and dripping. Two students would share the cubbies with most being in the wings, but additional units in a different location.

Colors will be discussed if they are able to move forward with this plan. If there is not sufficient funding for the cubbies, the current plan is for placement of hooks.

A very loose estimate for cubbies would be \$40,000-\$60,000.

Karen Weston moved, Steve Haight seconded to request Harriman put together a proposal that would include cost and also address fire inspections issues. An oral **VOTE PASSED 6/0.**

Mr. Bisson informed the JBC that they received approval from the fire inspector with no changes required.

Mr. Bisson discussed the Furniture, and Equipment Design proposal and stated that there would be a sub-committee created with teachers, staff, etc., and he recommended the addition of a JBC member. The funding for this service is included in the budget and this is a typical service of the architect. Competitive bid process will be used.

Ms. Simmons and Ms. LaFleur will be informed of meetings and this information will be emailed to JBC members. Meeting time will most likely be 3:30 pm.

Steve Haight moved, Keith Holt seconded to accept the FFE proposal. A roll call **VOTE PASSED 6/0.**

Mr. DuBois stated that the temporary classrooms in the Garrison gym are being constructed and will be ready by vacation week. Abatement will occur during the week of winter break. He discussed the process and grinding may be used for the abatement unless a letter of acceptance of the product is received from Armstrong flooring. Mr. DuBois is doubtful that Armstrong will respond due to their reluctance of use of chemicals. This will increase the cost of the process but will be paid for out of the savings in the budget.

Mr. DuBois asked that photos not be posted on social media sites unless reviewed by him prior to posting.



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IX. HARRIMAN BID SUMMARY: Discussed earlier in agenda.

- X. COMMITTEE FINANCIAL REPORT:** Ms. Simmons reviewed the financial report which is a different format from past reports. Savings to date include \$191,376 from bids, \$66,950 from the contract. There is also an additional savings of \$279,288.36 that has not been committed at this point. She noted that there may be some costs for DRED and testing at a later time so the \$66,950 should not be touched in case it is needed. Contingencies have not been used so all budgets are still intact.

Mr. Holt stated his concern that additional money was requested and approved in the CIP and may not be needed. He would have liked the estimate to be more accurate.

Mr. Ciotti stated that it is still unknown what will be found under the walls that could potentially increase costs.

Ms. Weston stated that the committee needs to make sure that all life safety issues are addressed.

Mr. Nedelka agreed that the budget is favorable at this time, but he stressed it is better to tell taxpayers that all the money wasn't needed, rather than the alternative.

Mr. DuBois and Mr. Bisson believe that the estimate was the best they had at the time and would prefer to be under budget than over budget. He asked that all the savings not be used at this time in case additional costs arise.

XI. DECISION ON ALTERNATIVE 6:

Some JBC members stated their desire to wait on deciding about the alternative 6 (air conditioning) until more financial information is obtained. Mr. DuBois requested that the decision be made at this meeting for scheduling purposes.

Ms. Weston asked for confirmation that there are funds available for DRED costs if needed to which Mr. Bisson responded that it is included in the budget.

The all-inclusive cost for Alternative 6 is \$394,877. Ms. Weston commented that if they need additional funding, she would request that it come from furnishings. She agreed that air conditioning should be installed now, if possible since walls will already be opened.

Jan Nedelka moved, Carolyn Mebert seconded to accept alternative 6 for \$394,877 as specified in the contract. A roll call **VOTE PASSED 6/0.**

Mr. Holt requested that documents with financial information be included in agenda materials whenever possible.



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- XII. SAND CASTLE COMMITTEE UPDATE:** Ms. Dunton commented that she is working with teachers to try and take their students for up to 6 hours to provide teachers with uninterrupted packing time. They have a meeting scheduled for last minute planning regarding logistics. They are still working with IT Director Jeffrey Myers on technology. She will start to assemble an FF&E committee.
- XIII. DRED UPDATE:** There is no update on the DRED situation. Mr. Ciotti asked Mr. Parker for guidance. Mr. Parker will schedule a meeting with DRED. Costs should be minimal since replacement land has been identified.
- Mr. Bisson recommended that the line agreed upon by DRED be registered with the Registry of Deeds so that it won't be challenged in future years.
- XIV. REVIEW ACTION ITEMS AND BUILD NEXT AGENDA:** Mr. Holt recommended moving the next meeting to GES. DRED update, final letters of recommendation, financials, manifest, change orders, FFE committee. The next meeting is February 13 in the GES library at 4:30.
- XV. MATTERS OF INTEREST:** Mr. Bisson stated the possibility of planning a ground-breaking ceremony. Mr. DuBois provided a few options for student participation. He will work with Ms. Dunton on this.
- XVI. ADJOURNMENT:** Karen Weston moved, Keith Holt seconded to adjourn the meeting at 6:25 pm.

MAN. NO. CIPM#GES23
DATE: 2/13/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1. 2/13/2018	Harvey Construction Corporation 10 Harvey Road Bedford, NH 03110				
	<u>4017.1.600.46900.4725.07103.17.000.000.700</u>	201803230	COMPLETE	\$ 5,744.00	Inv#18-006
				\$ 5,744.00	
	CM's Preconstruction Phase Services - FINAL INVOICE Adjusted to current construction budget of \$6,148,800				
TOTALS				\$5,744.00	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED
TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED
IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE
AGGREGATE TO:

5,744.00

Superintendent of Schools or Business Administrator

Date

Dennis Ciotti, City Councilor, JBC Chair

Date



10 Harvey Road
Bedford, NH 03110
P: (603) 624-4600
F: (603) 668-0389
harveyconstruction.com

INVOICE

BILL TO: Libby Simmons
The Dover School District - SAU 11
61 Locust Street, Ste 409
Dover, NH 03820

DATE 2/6/2017
INVOICE: 18-006

JOB: 2017-009 X9
Garrison Elem School
Renovations/Additions

DESCRIPTION	HOURS	RATE	AMOUNT
Garrison Elem School Reno/Additions			
Schematic & Design Development Estimate and Alternates			
Current Construction Budget \$6,148,800.00			
Pre-Con 0.5% of GMP \$30,744.00			\$30,744.00
Less Previously Billed 9/14/17			<u>-\$25,000.00</u>
TOTAL DUE:			\$5,744.00

Terms: Net 30

Make All Checks Payable to Harvey Construction Corporation

THANK YOU FOR YOUR BUSINESS

AIA® Document G802™ – 2007

Amendment to the Professional Services Agreement

TO: William R. Harbron, Ed. D., Superintendent of Schools
(Owner or Owner's Representative)

Amendment Number: 002

In accordance with the Agreement dated: September 7, 2016

BETWEEN the Owner:

(Name and address)

Garrison Joint Building Committee
Dover School District, SAU #11»
«61 Locust Street, Suite 409»
«Dover, New Hampshire 03820

and the Architect:

(Name and address)

Harriman Associates»
«46 Harriman Drive»
«Auburn, Maine 04210

for the Project:

(Name and address)

Dover Garrison Elementary School Renovation and Addition
50 Garrison Road
Dover, New Hampshire 03820

Authorization is requested

☒ to proceed with Additional Services.

☒ to incur additional Reimbursable Expenses.

As follows:

B201, Standard Form of Architects Services: Design and Construction Contract Administration

Article 3, Section 3.1.27 Furniture, Furnishings, and Equipment Design Services will be provided as an additional service per Harriman letter Proposal dated January 30, 2018 attached to this document. Compensation for this additional services is Thirteen Thousand Four Hundred dollars (\$13,400).

Article 6, Section 6.1: Compensation for Architect's Basic Services under Article 2, the Owner shall compensate the Architect as follows: Seven Hundred Twenty Thousand, Five Hundred Eighty-Six dollars (\$720,586).

The following adjustments shall be made to compensation and time.

(Insert provisions in accordance with the Agreement, or as otherwise agreed by the parties.)

Compensation:

See above.

Time:

As stipulated in the Standard Form of Architect's Services: Design and Construction Contract Administration B201.

SUBMITTED BY:



(Signature)

Mark D. Lee, Principal

(Printed name and title)

February 7, 2018

(Date)

AGREED TO:

(Signature)

William R. Harbron, Ed. D., Superintendent of
Schools

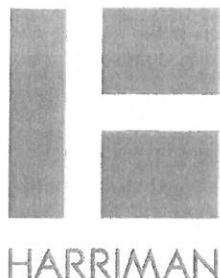
(Printed name and title)

(Signature)

Dennis Ciotti, JBC Chair

(Printed name and title)

(Date)



January 30, 2018

William R. Harbron, Ed.D. W.Harbron@dover.k12.nh.us
Superintendent of Schools
Dover School District
School Administrative Unit #11
61 Locust Street, Suite 409
Dover, NH 03820-4132

Re: Dover School District
Garrison Elementary School
Additional Services
Dover, NH
No. 15618
Proposal Agreement – Furniture, Furnishings, and Equipment Design

Dear Mr. Harbron and the Garrison Elementary School Joint Building Committee:

We are pleased to submit our proposal for additional services for Furniture, Furnishings, and Equipment (FF&E) Design and Procurement Documents for the Phase I Renovations to the Garrison Elementary School. If approved, we will amend our current agreement with you accordingly.

SCOPE OF WORK & SERVICES

The work consists of the following items as the Project Budget permits:

Design

- A kick-off meeting will be scheduled with principal, Beth Dunton and Superintendent, William Harbron to review and understand the FF&E design goals, bidding process and delivery/installation procedures and schedule of FF&E.
- We recommend teachers, staff to be selected to from a FF&E subcommittee who will make recommendations on what FF&E may be needed. We believe it would also be helpful to have a JBC member on the committee. Harriman will work with the subcommittee to establish a draft list of required FFE items.
- After the inventory of FFE items has been compiled, Harriman will contact interested vendors to compare product, availability and styles. Harriman will coordinate with the intended technology used by the school to provide adequate FF&E for students and staff.
- Harriman will develop FFE specifications. Harriman will work with the approved interior color scheme to create cohesive teaching environments.

Procurement

- Harriman recommends the School District solicit bidders with a history and experience with school FF&E. The bid procedures will follow the School District's procurement policies.
- Bidders will be required to provided unit costs for each specified item.

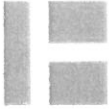
46 HARRIMAN DRIVE
AUBURN, ME 04210
207.784.5100

123 MIDDLE STREET
PORTLAND, ME 04101
207.775.0053

33 JEWELL COURT, SUITE 101
PORTSMOUTH, NH 03801
603.626.1242

170 MILK STREET, SUITE 5
BOSTON, MA 02109-3438
617.426.5050

www.harriman.com



Dr. William R. Harbron

January 30, 2018

Page 2 of 2

- Shortlisted bidders will be invited to provide a “show-and-try” with the subcommittee to see physical samples of bid FF&E items such as student desk, chairs, tables, office furniture, file storage, student storage units, etc. We encourage teachers, students and maintenance staff to try the furniture and make comments and recommendations to the subcommittee.
- Bidder(s) will be selected based on relevant criteria including responsiveness to bid, price and value in accordance with the School District’s procurement policies.
- Harriman will work on behalf of the School District to verify upon delivery at the facility our spread sheets help the owner’s clerk of the works to receive and direct the distribution of FF&E.

Bid Package Contents:

- Invitation to Bid
- Contractor Vendor Proposal
- Schedule of Furnishings Base Bid Form
- Specifications
- Furnishings Schedule
- Furnishings plans and misc. details

BUDGET

We understand the total FF&E budget is currently established at \$184,²⁴⁸~~428~~ including design fees.

PERSONNEL

We plan on the following key personnel to complete this project. Other staff members may be included in the project work as needed to complete administrative and CAD drafting needs.

Name	Role
Mark Lee, AIA, LEED AP	Principal-in-Charge
Daniel A. Bisson, AIA	Project Manager
Nery Bordas, CODIA	Architectural Designer

Daniel Bisson, Project Manager, will be the primary point of contact.

Dr. William R. Harbron
January 30, 2018
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FEE

Our proposal for Furniture, Furnishings, and Equipment (FF&E) Design Services for the project as identified above is a lump sum fee of \$13,400.

Normal reimbursable expenses such as travel mileage, plan and document reproduction, postage, permits by regulatory agencies and consultants will be billed separately at a 1.1 multiplier and are not included in the lump sum fee. We recommend budgeting approximately \$2,000 for these reimbursable expenses. These expenses are in addition to the lump sum professional services fees listed above. To reduce the cost of reimbursable expenses, all documents, sketches, letters, written correspondence, and bid documents will be sent electronically to the School District unless directed by School District. We will invoice our services monthly based on the percentage of completion of our work.

The quoted fees are based on our current knowledge of the scope of work required for FF&E Services. If this project becomes greater in scope than we currently understand or FF&E project budget increases significantly, we reserve the right to negotiate a fair increase in fee. Increase from the original scope of work and the respective fee change must be described in writing and be accepted prior to the respective additional work commencing. Increased scope will be billed at our current hourly rates (see attached hourly rates).

If this proposal is satisfactory and acceptable, please signify your acceptance by signing below and returning to us. Upon receipt we will incorporate this proposal as part of our agreement between Harriman and the Dover School District.

Thank you for considering Harriman. We are very pleased to have the opportunity to continue our collaboration with you. If you have any questions or need additional information, please contact either of us at the respective telephone numbers below.

Sincerely,
Harriman



Mark D. Lee, AIA
Principal
mlee@harriman.com
207-784-5100

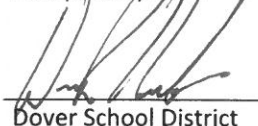
pjm

Sincerely,
Harriman



Daniel A. Bisson, AIA
Associate, Project Manager
dbisson@harriman.com
603-626-1242

Accepted By:

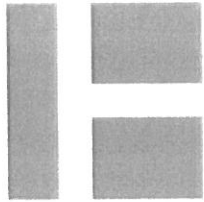

Dover School District

2/8/2018
Date

APPROVED 1/30/2018 JBC

Enclosure: Hourly Rates

Cc: Robin LaFleur, SAU Administrative Support/HR Manager, R.LaFleur@doover.k12.nh.us



HARRIMAN

2017 HOURLY RATES

Principal \$ 175

Architecture & Interior Design

Senior Architect 120

Architect/Senior Interior Designer 105

Senior Architectural Designer 90

Architectural Designer/Interior Designer 75

Urban Planning & Landscape Architecture

Senior Landscape Architect/Senior Urban Designer 130

Senior Urban Planner 120

Landscape Architect/Urban Designer 105

Urban Planner 100

Assistant Urban Designer 80

Landscape Designer 75

Assistant Urban Planner 70

Engineering

Senior Engineer 130

Engineer 105

Senior Engineering Designer 90

Engineering Designer 75

Interdepartmental Services

Senior Project Manager 130

Construction Administrator 100

QA/QC Specialist 100

Graphic Designer 95

Commissioning Agent 90

Administrative Support 60

46 HARRIMAN DRIVE
AUBURN, ME 04210
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617.426.5050

www.harriman.com



GARRISON ELEMENTARY SCHOOL - COMMITTEE FINANCIAL REPORT

		Budget	Actual Contract Amount	Net Amount	
Construction Costs					
	Harvey Construction, Preconstruction	\$30,744.00	\$30,744.00		Adjusted based on current construction budget
	Harvey Construction, GMP	\$6,148,800.00	\$6,148,800.00		Per contract dated 11/21/2017, pending addendum to contract to add Alt 6
	Subtotal	\$6,179,544.00	\$6,179,544.00	\$0.00	
Architect / Engineer Services					
	Harriman Architects, Facilities Study	\$55,400.00	\$55,400.00		Per contract dated 5/26/2016
	Harriman Architects, Phase I Design (Lump Sum & Reimb)	\$525,000.00	\$525,000.00		Per JBC approval 1/31/2017
	Harriman Architects, A/E Basic Services	\$225,586.00	\$225,586.00		per approved 6/26/17 budget, pending addendum to contract
	Subtotal	\$805,986.00	\$805,986.00	\$0.00	
Survey & Soils					
	John Turner Consulting, Geotechnical Investigation	\$7,000.00	\$7,000.00		Per JBC approval 3/28/2017
	Titcomb Associates, Topographical/Boundary Field Survey	\$9,100.00	\$9,100.00		Per JBC approval 2/14/2017
	Titcomb Associates, Wetland Delineation	\$2,000.00	\$2,000.00		Per JBC approval 4/13/2017
	Balance remaining in estimated budget	\$36,900.00	\$0.00		
	Subtotal	\$55,000.00	\$18,100.00	\$36,900.00	
Construction Testing					
	Desmarais Environmental, Industrial Hygiene	\$2,000.00	\$2,000.00		Per 8/23/2017 proposal
	S.W. Cole, Construction Materials Testing	\$3,200.00	\$3,200.00		Per JBC approval 1/3/2018
	John L. Carter Sprinkler, MIC Testing	\$2,370.00	\$2,370.00		Per JBC approval 8/15/2017
	Desmarais Environmental, Abatement	\$13,000.00	\$13,000.00		Per JBC approval 12/19/2017
	Moisture Testing, concrete floors (conducted by ACC for HCC)	\$2,200.00	\$2,200.00		Invoice(s) pending
	Balance remaining in estimated budget	\$17,230.00	\$0.00		
	Subtotal	\$40,000.00	\$22,770.00	\$17,230.00	
Commissioning Agent Services					
	Horizon Engineering Associates	\$50,000.00	\$37,180.00		Per JBC approval 1/12/2018
	Subtotal	\$50,000.00	\$37,180.00	\$12,820.00	
Clerk of Works					
	Michael Brooks	\$35,000.00	\$35,000.00		Budget Only
	Subtotal	\$35,000.00	\$35,000.00	\$0.00	
Contingency & Miscellaneous Costs					
	Project Contingency	\$316,560.00	\$316,560.00		Budget Only
	Subtotal	\$316,560.00	\$316,560.00	\$0.00	
	Moveable Equipment (FFE)				
	Harriman - FFE Design Fees	\$13,400.00	\$13,400.00		Per JBC approval 1/30/2018
	Balance Remaining in estimated budget	\$170,848.00	\$170,848.00		Budget Only
	Subtotal	\$184,248.00	\$184,248.00	\$0.00	
	Technology	\$184,248.00	\$184,248.00		Budget Only
	Subtotal	\$184,248.00	\$184,248.00	\$0.00	
	Advertising / Legal	\$55,000.00	\$55,000.00		Budget Only
	Subtotal	\$55,000.00	\$55,000.00	\$0.00	
	Permitting Fees as recommended by Harriman	\$75,000.00	\$75,000.00		Budget Only, Per JBC approval 1/31/2017
	Subtotal	\$75,000.00	\$75,000.00	\$0.00	
	Total Project, as of date of this report	\$7,980,586.00	\$7,913,636.00	\$66,950.00	
	Total Approved Appropriation	\$8,260,786.36	\$8,260,786.36		
	Remaining Balance	\$280,200.36	\$347,150.36		

CAPITAL IMPROVEMENTS SUMMARY

Garrison Elementary School Project

As of: January 31, 2018

Transfer of Appropriations from Garrison School Facility Improvements, FY2006, CC approval 2/10/2016	\$ 14,830.98
Transfer of Appropriations from Woodman Park Elementary School Facility Improvements, FY2008, CC approval 2/10/2016	\$ 56,455.62
Transfer of Appropriations from Dover High School, FY2009, CC approval 2/10/2016	\$ 471.76
Transfer of Appropriations from Garrison School Facility Improvements, FY2015, CC approval 2/10/2016	\$ 89,028.00
Appropriation (FY16), CC approval 12/9/2015	\$ 6,900,000.00
Appropriation (FY18), CC approval 12/13/2017	\$ 1,200,000.00
Total Appropriation:	\$ 8,260,786.36

<u>Date</u>	<u>CIPM#</u>	<u>Expenditures to Date:</u>	<u>Amount:</u>
7/21/2016	GES01	Harriman - For Professional Services provided between 6/1/2016-6/30/2016 - Facilities Study	\$ 5,250.00
7/21/2016	GES01	Harriman - Reimbursable Expenses (travel) through 6/30/2016 - Facilities Study	\$ 83.77
9/15/2016	GES02	Harriman - For professional Services provided between 7/1/2016-7/31/2016 - Facilities Study	\$ 9,550.00
9/15/2016	GES02	Harriman - Reimbursable Expenses (travel) through 7/31/2016 - Facilities Study	\$ 12.49
10/6/2016	GES03	Harriman - For professional Services provided between 8/1/2016-8/31/2016 - Facilities Study	\$ 11,650.00
10/6/2016	GES03	Harriman - Reimbursable Expenses (travel) through 8/31/2016 - Facilities Study	\$ 221.32
11/3/2016	GES04	Harriman - For professional Services provided between 9/1/2016-9/30/2016 - Facilities Study	\$ 12,450.00
11/3/2016	GES04	Harriman - Reimbursable Expenses (travel) through 9/30/2016 - Facilities Study	\$ 114.63
1/19/2017	GES05	Harriman - For professional Services provided between 10/1/2016-12/31/2016 - Facilities Study	\$ 1,000.00
4/6/2017	GES06	Harriman - For professional Services provided between 1/1/2017-1/31/2017 - Facilities Study	\$ 10,600.00
4/6/2017	GES07	Harriman - For professional Services provided between 2/1/2017-2/28/2017 - Phase I Design	\$ 22,275.00
4/6/2017	GES08	Harriman - For professional Services provided between 2/1/2017-2/28/2017 - Phase I Design	\$ 37,125.00
4/6/2017	GES08	Harriman - Reimbursable Expenses (travel) through 2/28/2017 - Phase I Design	\$ 27.09
5/4/2017	GES09	Harriman - For professional Services provided between 3/1/2017-3/31/2017 - Phase I Design	\$ 14,850.00
5/4/2017	GES09	Harriman - Reimbursable Expenses (travel) through 3/31/2017 - Phase I Design	\$ 13.20
5/18/2017	GES10	Titcomb Associates - Topographical and Boundary Field Survey	\$ 9,100.00
6/1/2017	GES11	Harriman - For professional Services provided between 4/1/2017-4/30/2017 - Phase I Design	\$ 29,700.00
6/1/2017	GES11	Harriman - Reimbursable Expenses (priting & travel) through 4/30/2017 - Phase I Design	\$ 188.79
6/29/2017	GES12	Harriman - For professional Services provided between 5/1/2017-5/31/2017 - Phase I Design	\$ 9,900.00
6/29/2017	GES12	Harriman - Reimbursable Expenses (travel) through 5/31/2017 - Phase I Design	\$ 64.74
6/30/2017	GES13	Harriman - For professional Services provided between 6/1/2017-6/30/2017 - Phase I Design (ck date 7/20/17)	\$ 19,800.00
6/30/2017	GES14	Titcomb Associates - Add'l Services for Wetland Delineation (ck date 7/20/17)	\$ 2,000.00
6/30/2017	GES15	John Turner Consulting Inc. - Geotechnical Investigation (8.1.17 manifest, FY17 expense)	\$ 7,000.00
8/24/2017	GES16	Harriman - For professional Services provided between 7/1/2017-7/31/2017 - Phase I Design	\$ 39,600.00
8/24/2017	GES16	Harriman - Reimbursable Expenses (travel) through 7/31/2017 - Phase I Design	\$ 12.23
10/19/2017	GES17	Harriman - For professional Services provided between 8/1/2017-7/31/2017 - Phase I Design	\$ 99,000.00
10/19/2017	GES17	Harriman - Reimbursable Expenses (travel) through 8/31/2017 - Phase I Design	\$ 96.75
10/19/2017	GES18	Harvey Construction Corp., - CM's Preconstruction Phase Services	\$ 25,000.00
10/19/2017	GES19	John L. Carter Sprinkler Co., Inc. - Sprinkler MIC Testing	\$ 2,370.00
11/2/2017	GES20	Desmarais Environmental, Inc. - Industrial hygiene services to conduct haz material survey for asbestos	\$ 1,960.00
11/2/2017	GES21	Harriman - For professional Services provided between 9/1/2017-9/30/2017 - Phase I Design	\$ 79,200.00
11/2/2017	GES21	Harriman - Reimbursable Expenses (travel/printing) through 9/30/2017 - Phase I Design	\$ 207.36
1/25/2018	GES22	Harriman - For professional Services provided between 10/1/2017-12/31/2017 - Phase I Design	\$ 59,400.00
1/25/2018	GES22	Harriman - Reimbursable Expenses (travel/printing) through 12/31/2017 - Phase I Design	\$ 547.61
Total Expenditures:			\$ 510,369.98

Obligations:

PO#201611093	Harriman - Architectural & Engineering Services for Facilities Study - Proposal Approved 5/26/2016	\$ 3,000.00
PO#201701723	Harriman - Estimate for Reimbursable Expenses (travel, postage, permits, etc)	\$ 1,467.79
PO#201707153	Harriman - Architectural & Engineering Services for Design Services - Proposal Approved 1/31/2017 (Lump Sum Fee)	\$ 84,150.00
PO#201707153	Harriman - Architectural & Engineering Services for Design Services - Proposal Approved 1/31/2017 (Reimbursable Expenses)	\$ 28,842.23
PO#201801821	Desmarais Environmental, Inc. - Industrial hygiene services to conduct haz material survey for asbestos	\$ 40.00
PO#201803230	Harvey Construction Corp., - CM's preconstruction phase services based on current construction budget of \$6,148,800	\$ 5,744.00
PO#201805582	Desmarais Environmental, Inc. - Abatement Design and Monitoring Services	\$ 13,000.00
PO#201805630	Harvey Construction Corp., - GMP	\$ 6,148,800.00
PO#201805947	S.W. Cole Engineering, Inc. - Construction Materials Testing Services	\$ 3,200.00
PO#201806242	Horizon Engineering Associates - Commissioning Agent	\$ 37,180.00
PO#201807028	Harriman - FFE Design Fees - Proposal approved 1/30/2018	\$ 13,400.00
Total Obligations:		\$ 6,338,824.02

Budget Availability: \$1,411,592.36

JBC Monthly Status Report – January

GES Building Project

- Betsey Andrews Parker is no longer on the GES JBC since she did not seek re-election to the School Board. Carolyn Mebert is replacing her as a School Board committee member. Dennis Ciotti is the Chair and Keith Holt is the Vice Chair of the committee.
- Colors boards were reviewed and approved by the JBC. Colors selected are “vibrant” and include shades of orange, green and blue.
- A Furnishings, Fixtures, and Equipment (FF & E) committee will be established and start meeting soon. Teachers, Harriman reps and a JBC member may be included in this committee.
- Temporary classrooms are being constructed in the gym and will begin use after February vacation.
- Alternative 6 (HVAC) was approved by the JBC.