

Parking Commission

February 20, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>January 2018</u>	<u>January 2017</u>
Transactions	31,717	30,992
Income @ meters	\$44,080	\$40,348
Garage	\$5,748 (included above)	\$3,697 (included above)
Meter days	21	20
Average transactions per day	1,510	1,550 (-2.6%)
	<u>July – January (FY18)</u>	<u>July – January (FY17)</u>
Transactions	255,490	241,129
Income @ meters	\$335,982	\$296,667
Meter days	145	144
Average transactions per day	1,762	1,695 +3.9%

Parking Garage: 7/1/17 – 1/31/18 \$117,422

Meter Income \$29,732

Permit income: \$87,690 (January: 275 paid business; 27 resident = \$14,290)

January 2018: 3,171 meter users – 151/day

January 2017: 2,312 meter users – 116/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 58% of FY18 budget period completed

	<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$27,705	\$155,586	\$192,840	80.7%
Meters	\$41,654	\$358,549	\$508,876	70.5%
Fines	<u>\$19,651</u>	<u>\$105,859</u>	<u>\$155,000</u>	<u>68.3%</u>
Total	\$89,010	\$619,994	\$856,716	72.3%

EXPENSES

<u>January</u>	<u>FYTD</u>	<u>Budget</u>
\$60,716	\$308,854	\$856,716

In January, the City Clerk's office took in \$650 for a total of \$7,395 in FY18.