

Parking Commission
March 20, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>February 2018</u>	<u>February 2017</u>
Transactions	33,413	27,805
Income @ meters	\$45,775	\$38,198
Garage	\$4,303 (included above)	\$5,290 (included above)
Meter days	19	18
Average transactions per day	1,759	1,545 (+14%)

February 2017 was noted as having three major snow storms plus a blizzard. That would account for the different in total usage and the increase in use of the garage in 2017.

	<u>July – February (FY18)</u>	<u>July – February (FY17)</u>
Transactions	288,851	268,933
Income @ meters	\$381,684	\$334,865
Meter days	164	162
Average transactions per day	1,761	1,660 +6.1%

Parking Garage: 7/1/17 –2/28/18 \$135,415

Meter Income \$34,035

Permit income: \$101,380 (February: 263 paid business; 27 resident = \$13,690)

February 2018: 2,571 meter users – 135/day

February 2017: 3,094 meter users – 172/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 66.7% of FY18 budget period completed

	<u>February</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$12,266	\$167,852	\$192,840	87.0%
Meters	\$33,941	\$392,490	\$508,876	77.1%
Fines	<u>\$15,612</u>	<u>\$121,491</u>	<u>\$155,000</u>	<u>78.4%</u>
Total	\$61,819	\$681,813	\$856,716	79.6%

EXPENSES

<u>February</u>	<u>FYTD</u>	<u>Budget</u>
\$36,840	\$347,872	\$856,716

In February, the City Clerk's office took in \$950 for a total of \$8,345 in FY18.

Item 5C: Resident Parking Permits limits/recommendations.

The Parking Manager is alerting the Commission to his concern that the unlimited issuing of resident parking permits may choke out customer parking in three locations (First Street, Second Street and School Street) during the evening hours.

<u>Location</u>	<u>RES Permits</u>	<u>BUS Permits</u>	<u># Spaces</u>
First St	22	3	20* (24 currently)
Second Street	11 (17)	16	33* (option for 23)
School Street	8	0	11