



CITY OF DOVER, NEW HAMPSHIRE FY2019 PROPOSED BUDGET



Planning/Community Development

**Presented to the City Council
On April 4, 2018**

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Assistant City Manager**

WHAT WE DO

The City of Dover's Planning Department is responsible for long range planning, oversight of the City's block grant and land use regulations, plan review and special projects.



FOUR THINGS YOU SHOULD KNOW ABOUT THE DEPARTMENT

1

90 years of professional experience in the department

2

Recognized statewide as innovative, agile, thoughtful and as leaders in the field

3

Proactive customer service process to review plans, complaints & problem solve.

4

Strategy drives us



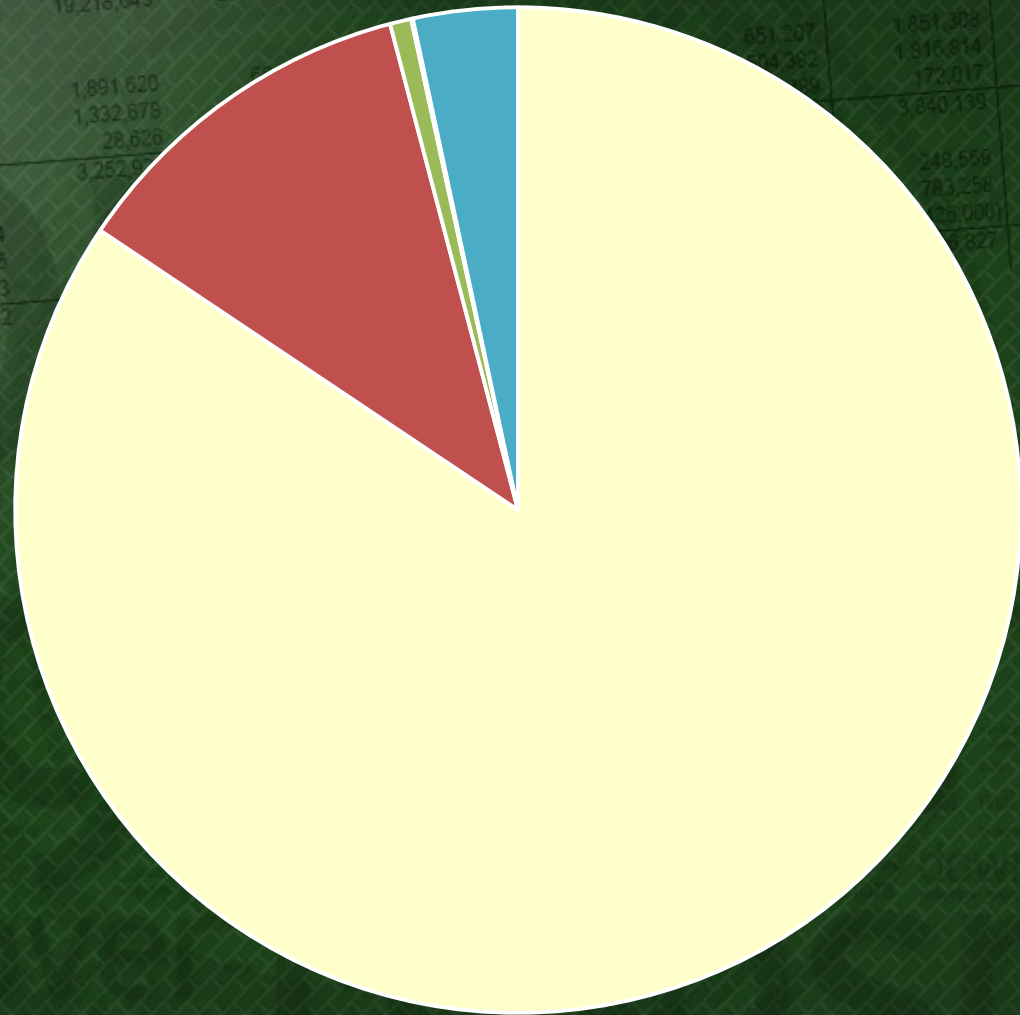
HOW IT STACKS UP

- General Fund Request: \$715,409
- Change from FY18: \$18,982
- % of total GF Budget: .06
- % of total Municipal: < 2
- Revenue: \$185,150



HOW IT BREAKS DOWN

The
department
budget
allocated:



Personal

Purchased

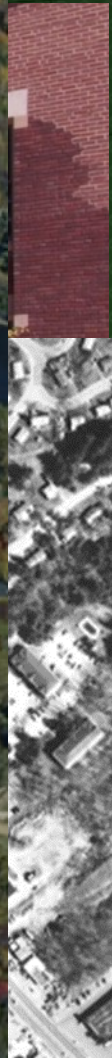
Supplies

Capital

Other

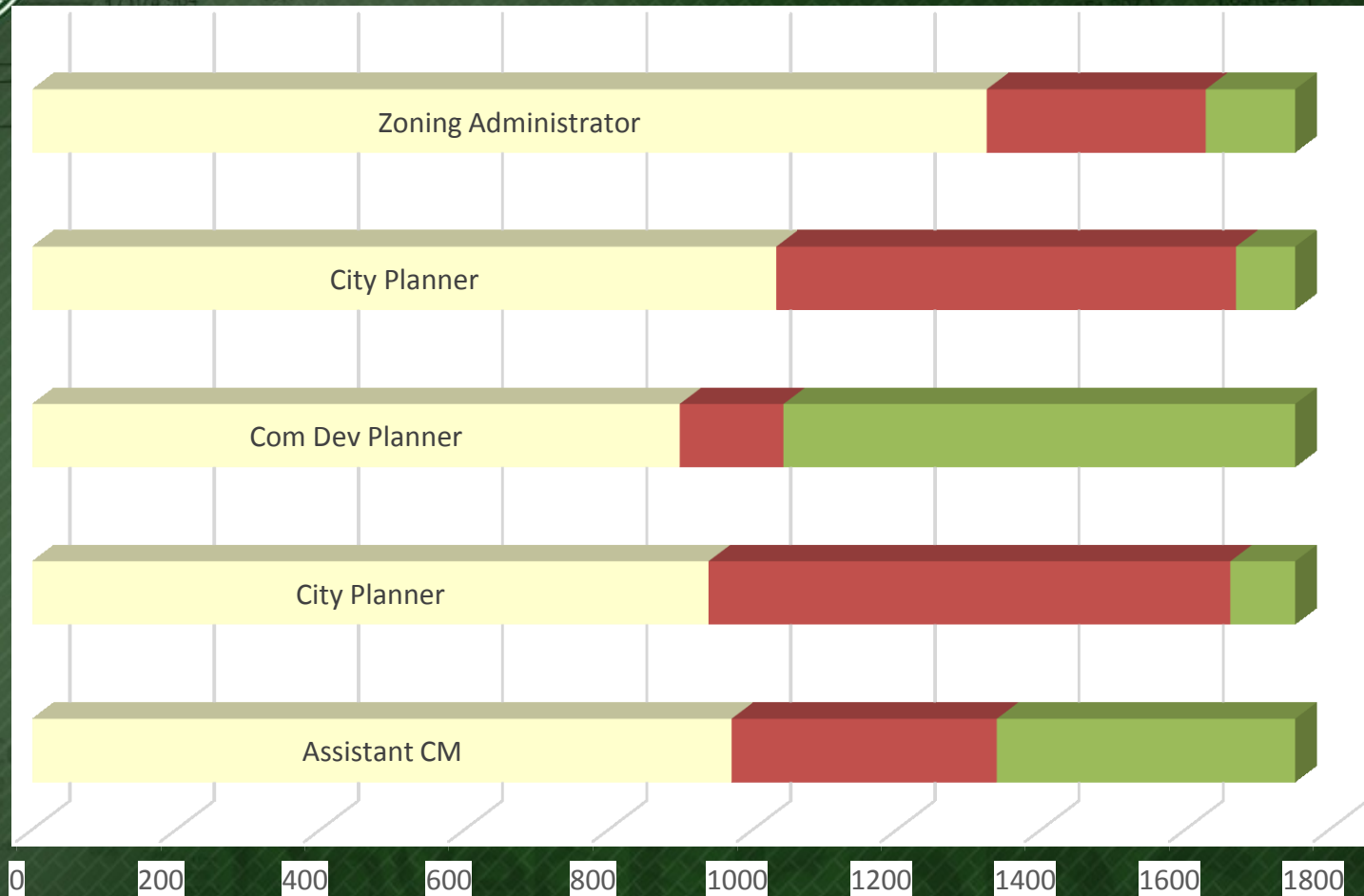


RETURN ON INVESTMENT





HOW TIME IS SPENT

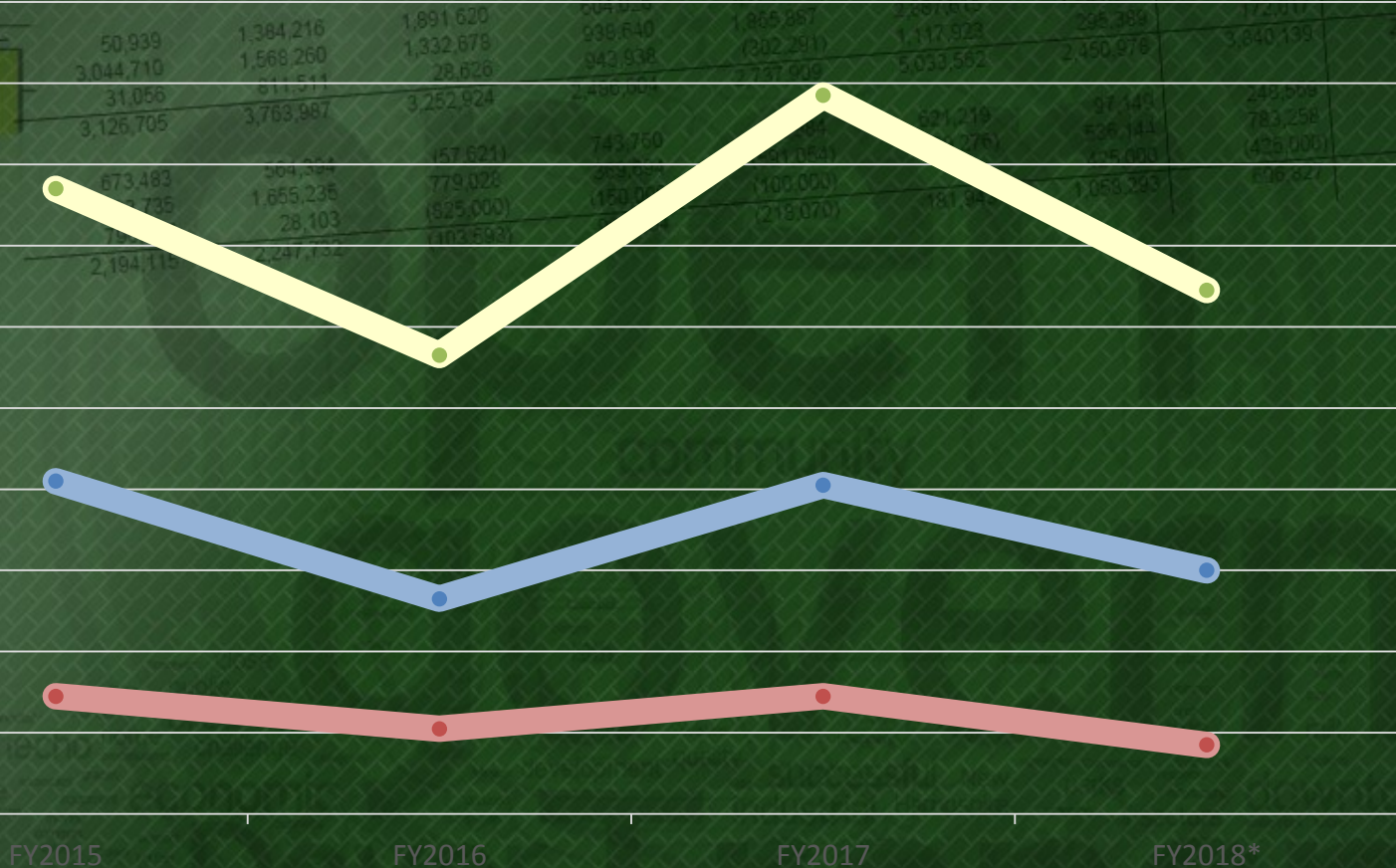


■ Core Functions ■ Special Projects ■ Strategic



HOW WE'RE TRENDING

Year Over Year Change	50,939
Property Tax - City	3,044,710
Property Tax - School	31,056
Property Tax - County	3,126,705
Total Property Tax	
Other Sources	
City	673,483
School	1,655,235
Use of Fund Balance	28,103
Total	2,194,115



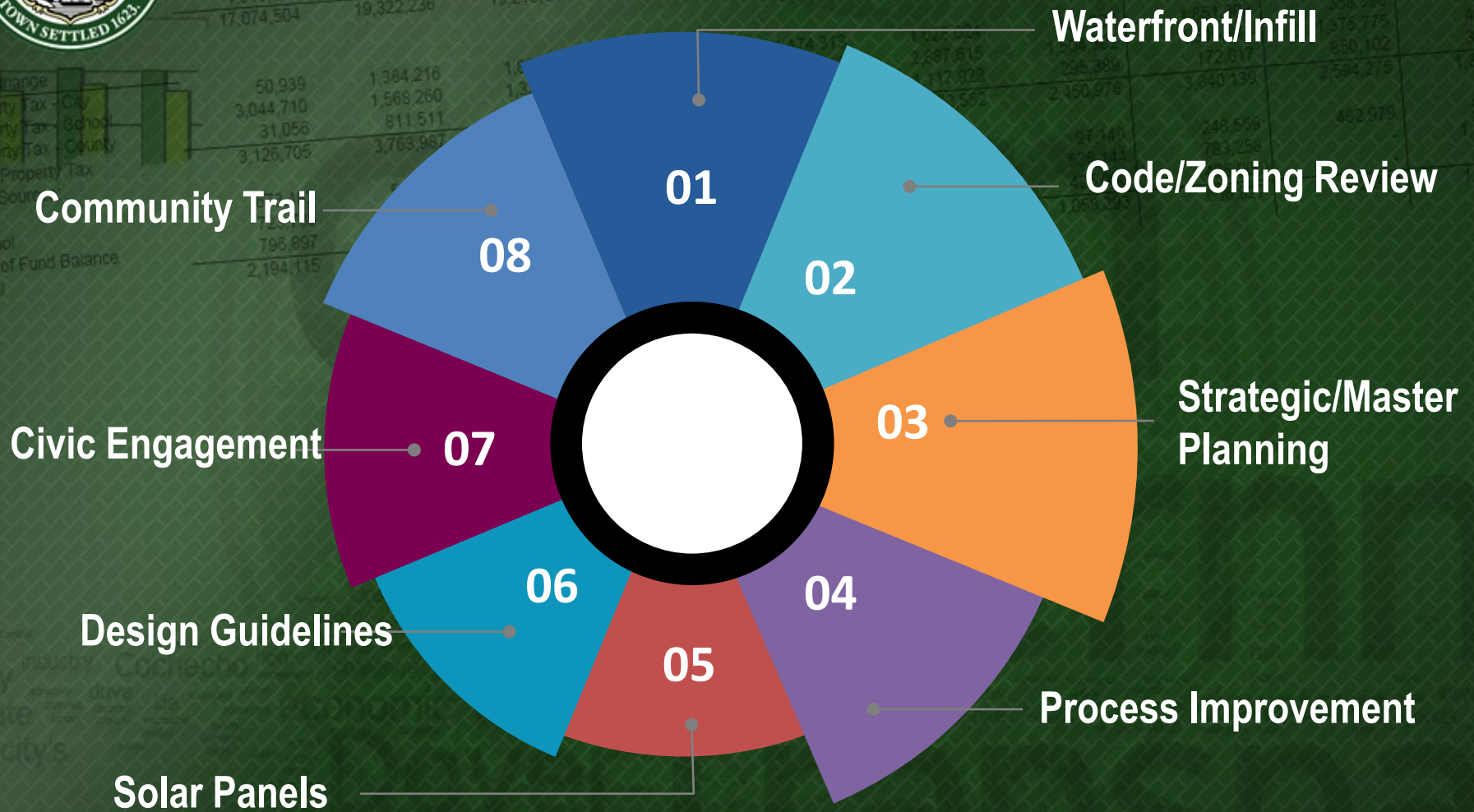
Zoning

Planning

Permits



WHAT'S IN STORE





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