



CITY OF DOVER, NEW HAMPSHIRE FY2019 PROPOSED BUDGET



WELFARE

**Presented to the City Council
On April 4, 2018**

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WHAT WE DO

The City of Dover's Welfare Department is responsible for general assistance to meet the genuine needs of the eligible residents of Dover in compliance with RSA 165 and the City guidelines.

FOUR THINGS YOU SHOULD KNOW ABOUT WELFARE

1

We are the only department that is required by law.

2

We help the residents of Dover, only.

3

We help to maintain residents until they receive other income or services.

4

We work with many other organizations to help residents become self-sufficient.

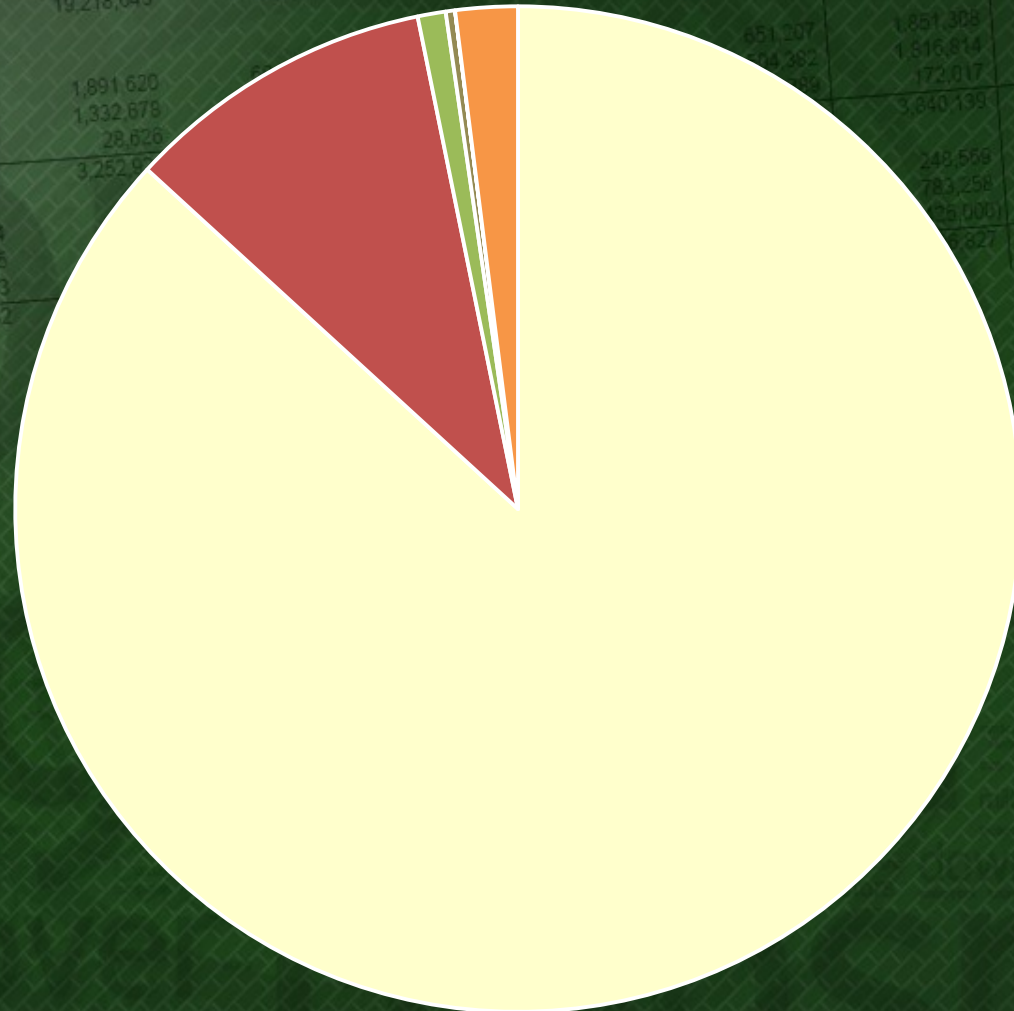
WHAT IT LOOKS LIKE

Features	FY18 Actual YTD	FY18 YTD %	FY 18 Projected	FY 17	Projected Change
Rent	\$218990	86.8	\$291987	\$362615	(\$70628)
Motel	\$24072	10.00	\$32096	\$49119	(\$17023)
Electric	\$2269	0.90	\$3025	\$6553	(\$638)
Heat	\$662	0.3	\$883	\$795	\$88
Prescriptions	\$899	0.3	\$1185	\$5257	(\$4072)
Burial	\$6500	2.0	\$8667	\$7150	\$1517
Total	\$253392	100	\$337793	\$431489	

Footnote or explainer here



Budget Allocation



Current Expenditures

■ Rent ■ Motels ■ Electric ■ Heat ■ Prescriptions ■ Burials