DOVER SCHOOL DISTRICT	JOINT BUILDING COMMITTEE – DOVER HIGH SCHOOL AND REGIONAL CTC MEETING NOTICE	
	Meeting Type:	**Regular Meeting**
	Meeting Location:	**Superintendent's Conference Room, McConnell Center**
	Meeting Date:	**Tuesday, April 17, 2018**
	Meeting Time:	**4:30 P.M.**

1. Call to order and roll call
2. Citizens' Forum
3. Approval of Meeting Minutes from April 3, 2018
4. Approve manifests
5. Review and approve change order proposals
6. Approve Letters of Recommendations
7. Committee Financial Report
8. Synthetic Turf Meeting
9. Furniture Bid
10. Professional Moving Services Bid
11. Water Source to Outside Garden
12. Time Capsule/Grand Opening Update
13. Dedication Plaque
14. Clerk of the Works Report
15. Construction Schedule Update
16. Matters of Interest
17. Build next agenda and review action items
18. Adjournment

DOVER SCHOOL DISTRICT	JOINT BUILDING COMMITTEE DOVER HIGH SCHOOL AND REGIONAL CTC MINUTES
	Meeting Type: Regular Meeting Meeting Location: Superintendent's Conference Room, McConnell Ctr. Meeting Date: **Tuesday, April 3, 2018** Meeting Time: **4:30 p.m.**

I. **CALL TO ORDER AND ROLL CALL:** A meeting of the Dover High School and Regional Career Technical Center Joint Building Committee was called to order on Tuesday, April 3, 2018 at 4:35 p.m. in the Superintendent's Conference Room in the McConnell Center. Present were Bob Carrier, Amanda Russell, Mark Geuther and Dennis Shanahan. Matt Severson and Sarah Greenshields were excused. Also present were Superintendent Bill Harbron, DHS Principal Peter Driscoll, CTC Director Louise Paradis, PC Construction Manager, Scott Blair, Garrett Bertolini, HMFH representatives Tina Stanislaski and Alan Pemstein, Facilities Manager Jeff White, Fire Chief Eric Hagman, DHS Dean of Students Tom Waldron, Clerk of the Works Mike Brooks, City Planner Elena Piekut and Assistant City Manager Chris Parker.

II. **CITIZENS' FORUM:** none.

III. **APPROVE MEETING MINUTES FROM MARCH 20, 2018:** Amanda Russell moved, Dennis Shanahan seconded to approve the minutes of the March 20, 2018 DHS JBC meeting. An oral **VOTE PASSED 4/0.**

IV. **APPROVE MANIFESTS:**

Amanda Russell moved, Dennis Shanahan seconded to pay manifest CIPM#DHSCTC122 in the amount of $2.716.171.00 to HMFH Architects for professional services through March 31, 2018. A roll call **VOTE PASSED 4/0.**

V. **REVIEW AND APPROVE CHANGE ORDER PROPOSALS:**

Amanda Russell moved, Mark Geuther seconded to table change order 190154 ASI-090 TVE Elevations for a total of $4,594.00 until the next meeting. An oral **VOTE PASSED 4/0**.

Amanda Russell moved, Mark Geuther seconded to approve change order 190230 RFI 674 Hydronic Heating Zone 113B for a total of $1,842.00. A roll call **VOTE PASSED 4/0**.

VI. **APPROVE LETTERS OF RECOMMENDATION FOR SUBCONTRACTORS:**

Amanda Russell moved, Dennis Shanahan seconded to award the bid for Phase 2 Landscaping BP.32.1 to Landshapes in the amount of $61,035.00 A roll call **VOTE PASSED 4/0**. There will be another phase of landscaping that will be bid out next year. This is all inclusive.

VII. **COMMITTEE FINANCIAL REPORT:** Ms. Simmons reviewed the financial report.

VIII. **FINANCIAL AND STATUS UPDATE:** Amanda Russell moved, Mark Geuther seconded to approve the financial and status update. An oral **VOTE PASSED 4/0.**

IX. **SOLAR PANELS DISCUSSION:** Mr. Parker summarized the solar panel process to date explaining that the city had entered into a letter of intent with Ameresco. They have since separated with them for various reasons. With the assistance of an energy consultant, an RFP was redrafted with a focus on Dover High School and CTC only. A site walk with occur on April 16. Mr. Parker stated that joint approval will be needed by the City Council and School Board.

Ms**.** Piecut added that they are not intending to sell power back. The goal is to reduce energy consumption and "right-size" it for use in buildings. They expect 2-6 responses from the bid. Mr. Parker asked for a member of the JBC to be on the committee. Mr. Carrier suggested Ms. Greenshields since she has knowledge in that field. Mr. Parker agreed with the suggestion as long as there would not be a conflict of interest.

Mr. Shanahan asked how the life of the roof compares with the life of the panels to which it was stated that panels could last 35-40 years. Mr. Parker commented that the City would not be liable for the equipment if it blows off since it is leased.

Mr. Geuther asked how the companies are making money to which Mr. Parker responded that they are partnering with investors who can take advantage of tax credits.

Mr. Parker requested that the JBC finalize a representative by May 17. The representative may want to attend the walk through. The goal is to have it functioning by the beginning of next year.

Ms. Piecut noted that they may want to determine what a company can provide educationally and added that it may be interesting to monitor usage possible in the courtyard or some other location.

X. **AQUATITE—FLOORING SEALANT DISCUSSION:** Mr. White described potential products to protect the flooring, stating that the product installed does not include a sealant. Ms. Stanislaski stated that she would research this also.

XI. **SYNTHETIC TURF DISCUSSION:** Turf expert, Jason Azar from Nobis joined the discussion via phone. He stated that he prefers fields with longer height similar to a carpet. He feels that it has best playability for multiple sports. Mr. Azar stated that he has not seen literature that shows that playing on crumb rubber creates a higher risk.

Mr. Wotton asked him if he is familiar with Cool Play and if so how much heat is lost through climatization. Mr. Azar stated that Cool Play typically goes on top of typical crumb rubber and results in a cooler surface. He noted that Cool Play reduces heat, but as time goes by, cooling effect will be diminished.

Mr. Carrier stated that some people in the community have concerns with students playing on Crumb Rubber and added that the JBC is looking into all options and are doing everything possible to protect the public. Mr. Azar commented that there are many products that can be considered before deciding.

Ms. Russell commented that the amount of use on a field and cost may be too much for an organic field.

Installation of the turf is extended until summer of 2019 so there is time for options to be reviewed.

XII. **FURNITURE BID:** Ms. Simmons reviewed the bid, stating that numbers came in under budget.

Amanda Russell moved, Mark Geuther seconded to approve Creative Office Pavilion in the amount of $872,203.53 for high school portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Dennis Shanahan seconded to approve Monitor Equipment in the amount of $8,684.38 for student carrels for the high school portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve School Furnishings in the amount of $115,613.70 for cafeteria tables and library shelving for the high school portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve WB Mason in the amount of $171,092.00 for items as specified for the high school portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Dennis Shanahan seconded to approve New England Fitness in the amount of $134,168 for weight and cardio equipment for the high school portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve Creative Office Pavilion in the amount of $235,397.84 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve Midwest Technology Products in the amount of $45,074.91 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve Pocket Nurse in the amount of $38,639.88 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve Red Thread in the amount of $15,180.00 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve School Furnishings in the amount of $101,695.05 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Amanda Russell moved, Mark Geuther seconded to approve WB Mason in the amount of $187,031.00 for items as specified for the CTC portion of FF & E. A roll call **VOTE PASSED 4/0.**

Ms. Stanislaski and Mr. Pemstein showed samples of colors of case work (factory made) and mill work (custom made). Also shown were samples of materials for counters, desks, chair fabrics. The high school and CTC are using similar colors and products so that they can be interchanged. Carpets and tables, etc. are neutral.

Mr. Pemstein presented a drawing of the gym with floor lines. The practice gym will not have similar markings and is a different type of floor.

The furniture for the animal science building (except round pen) was included in the bid.

XIII. TIME CAPSULE/GRAND OPENING DISCUSSION: Nothing new at this time.

XIV. DEDICATION PLAQUE: Discussion ensured regarding which names should be included and if duplications should occur. Some members preferred to consolidate the list and only have names listed once (if on multiple committees). This will be added to the next agenda with a mockup of what the current plaque would look like using names of all involved to date.

XV. CLERK OF THE WORKS REPORT: Clerk of the Works Mike Brooks reviewed the progress and his reports. Work is still on time. Finish work continues including sanding of the gym floor.

It was noted that the "rocket shaped" structures on the roof are exhaust for fumes for the science labs.

The large equipment walk through occurred and the bid will be opened next week. June 15-25 were provided as dates to move equipment. There will be more information provided at the next meeting.

XVI. MATTERS OF INTEREST: Dover citizen Julie Tiege, requested to speak regarding the turf field.

Dennis Shanahan moved, Amanda Russell seconded to suspend the rules to allow her to speak on the topic even though citizen's forum had concluded. An oral **VOTE PASSED 4/0.**

Ms. Tiege expressed concern over the decision to have a synthetic turf. She asked the committee to think carefully before deciding. She commented that tires are used to make this turf and there are cancer causing ingredients in tires. She added that there are limited studies showing long term effects and would prefer an organic grass field.

Mr. Carrier commented that the decision will not be made for a while and the JBC has not made a decision on which product will be used. He continued to say that the JBC is aware of the issue and the safety of the children will be maintained.

XVII. BUILD NEXT AGENDA AND REVIEW ACTION ITEMS: The next meeting will be April 17 at 4:30 p.m. at the Superintendent's Office. Agenda items will include change orders, LORs, construction update, manifests, fundraising update, time capsule, grand opening, Furniture bid, plaque reviewing.

XVIII. ADJOURNMENT: Amanda Russell moved, Mark Geuther seconded to adjourn the meeting at 6:20 pm**.**

There is no audio for this meeting due to a technical issue,

MAN. NO. CIPM#DHSCTC123
DATE: 4/17/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1. 4/17/2017	HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139				DHS/CTC
PO Line					Fac. Improv.
5	4016.1.600.46900.4725.07101.16.000.000.700	201603137		$ 62,254.08	FY: 2016
11	4016.1.600.46900.4725.07108.16.000.000.700	201603137		$ 18,385.92	
				$ 80,640.00	#1994
	Invoice #1994, Professional Services through 3/31/2018 (Construction Administration)				
2. 4/17/2018	HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139				DHS/CTC
PO Line					Fac. Improv.
7	4016.1.600.46900.4725.07101.16.000.000.700	201604242		$ 7,133.28	FY: 2016
8	4016.1.600.46900.4725.07108.16.000.000.700	201604242		$ 2,106.72	
	Invoice #1995, Professional Services through 3/31/2018 (Furniture & Equipment Procurement)			$ 9,240.00	#1995
3. 4/17/2018	HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139				DHS/CTC
PO Line					Fac. Improv.
3	4016.1.600.46900.4725.07101.16.000.000.700	201604242		$ 2,547.60	FY: 2016
4	4016.1.600.46900.4725.07108.16.000.000.700	201604242		$ 752.40	
	Invoice #1995, Professional Services through 3/31/2018 (Technology Procurement)			$ 3,300.00	#1995
3. 4/17/2018	HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139				DHS/CTC
PO Line					Fac. Improv.
2	4016.1.600.46900.4725.07101.16.000.000.700	201611298		$ 114.64	FY: 2016
1	4016.1.600.46900.4725.07108.16.000.000.700	201611298		$ 33.86	
	Invoice #1995, Professional Services through 3/31/2018 (Add'l Irrigation Alt)			$ 148.50	#1995
4. 4/17/2018	HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139				DHS/CTC
PO Line					Fac. Improv.
1	4016.1.600.46900.4725.07101.16.000.000.700	201604454		$ 356.37	FY: 2016
2	4016.1.600.46900.4725.07108.16.000.000.700	201604454		$ 105.25	
	Invoice #1996, Professional Services through 3/31/2018 (Travel Expenses)			$ 461.62	#1996
TOTALS				$93,790.12	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE AGGREGATE TO: 93,790.12

Superintendent of Schools or Business Administrator *Date*

Robert Carrier, Deputy Mayor, JBC Chair *Date*

HMFH ARCHITECTS

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

HM
FH
ARCHITECTS

Dover NH School District
McConnell Center
61 Locust Street, Ste 409
Dover NH 03820

Attention: Libby Simmons, Business Admin

Invoice # : 1994
Project : 403114
Project Name : Dover High School & RTC
Invoice Date : 4/10/2018

For Professional Services Rendered through March 31, 2018

Phase Name	Phase Fee	Previous Amount	Current Amount	% Complete	Total Fee Earned
Feasibility Study	485,000.00	485,000.00	0.00	100.00	485,000.00
Schematic Design (PSS3)	1,008,000.00	1,008,000.00	0.00	100.00	1,008,000.00
Design Development (PSS3,6)	1,316,000.00	1,316,000.00	0.00	100.00	1,316,000.00
Construction Documents (PSS3,6)	1,633,000.00	1,633,000.00	0.00	100.00	1,633,000.00
Bidding/Negotiations (PSS3)	336,000.00	336,000.00	0.00	100.00	336,000.00
Construction Administration (PSS3)	2,016,000.00	1,612,800.00	80,640.00	84.00	1,693,440.00
Construction Admin Phase 2 (PSS3)	336,000.00	0.00	0.00	0.00	0.00
Visioning/Educ Plan Proc. (PSS1)	29,150.00	29,150.00	0.00	100.00	29,150.00
Total Fee:	7,159,150.00				

Total Fee Earned To Date	6,500,600.00
Less Previous Billings	6,419,960.00
Amount Due This Invoice	80,640.00

HMFH ARCHITECTS

OFFICE. (617) 492 2200
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Cambridge, MA 02139

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Dover NH School District
McConnell Center
61 Locust Street, Ste 409
Dover NH 03820
Attention: Libby Simmons, Business Admin.

Invoice # : 1995
Project : 403114
Project Name : Dover High School & RTC
Invoice Date 4/10/2018

For Professional Services Rendered through March 31, 2018

Phase Name	Phase Fee	Previous Amount	Current Amount	Total Fee Earned	Remaining Fee
Survey (PSS2)	43,780.00	43,780.00	0.00	43,780.00	0.00
HazMat (PSS2)	6,270.00	6,270.00	0.00	6,270.00	0.00
GeoTech/GeoEnv (PSS2)	23,650.00	21,381.81	0.00	21,381.81	2,268.19
Addtl. GeoTech Services (PSS4)	40,700.00	40,630.28	0.00	40,630.28	69.72
Furniture & Equip Proc (PSS 5)	110,000.00	93,650.00	9,240.00	102,890.00	7,110.00
Turf Field Design (PSS 5)	74,250.00	56,100.00	0.00	56,100.00	18,150.00
Technology Procurement (PSS 5)	35,200.00	24,200.00	3,300.00	27,500.00	7,700.00
Addtl HazMat Services (PSS 5)	19,800.00	19,800.00	0.00	19,800.00	0.00
Addtl Irrigation Alt. (PSS 7)	9,350.00	6,160.00	148.50	6,308.50	3,041.50
Geotech CA Phase (PSS 8)	139,150.00	139,116.30	0.00	139,116.30	33.70
Addtl Geotech CA Serv. (PSS 10)	41,470.00	36,244.65	0.00	36,244.65	5,225.35
Project Total	543,620.00	487,333.04	12,688.50	500,021.54	43,598.46

Amount Due This Invoice: 12,688.50

MAN. NO. CIPM#DHSCTC124
DATE: 4/17/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1. 4/17/2018	Dover School District				
PO Line					DHS/CTC Fac. Improv.
	4016.1.600.46900.4725.07101.16.000.000.700	N/A - Journal Entry		$ 31,823.87	FY: 2016
	4016.1.600.46900.4725.07108.16.000.000.700	N/A - Journal Entry		$ 9,398.76	
				$ 41,222.63	
	To process journal entry for gas usage at DHS/CTC project site from School's general fund. Unitil invoice service 2/15/2018-3/19/2018				
TOTALS				$41,222.63	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE AGGREGATE TO: 41,222.63

Superintendent of Schools or Business Administrator ***Date***

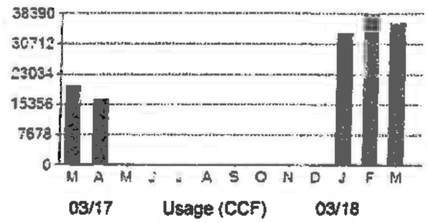
Robert Carrier, Deputy Mayor, JBC Chair ***Date***

Unitil

energy for life

AMOUNT DUE $41,222.63

ACCOUNT NUMBER	BILL DATE	PLEASE PAY BY	NEXT METER READING DATE
4092681500	03/21/18	04/16/18	04/17/18



25 ALUMNI DR NEW, DOVER DOVE

AT A GLANCE

AMOUNT OF LAST BILL	$40,643.88	TOTAL CURRENT CHARGES	$41,222.63
PAYMENT - THANK YOU 03/13/18	($40,643.88)	PLEASE PAY AMOUNT	$41,222.63

METER NUMBER	METER READING PREVIOUS	METER READING PRESENT	METER CONSTANT	METERED USAGE	NUMBER OF DAYS	METERED DEMAND	RATE CODE
R01565	690	1041	100.000	35100.00 CCF	32		G42

BALANCE FORWARD $0.00

GAS SERVICE	PERIOD 02/15/18 - 03/19/18				
METERED USAGE	35100 CCF x 1.03245 = 36239.00 THERMS				
DELIVERY CHARGES					
CUSTOMER CHARGE				1,124.19	
DISTRIBUTION CHARGE	36239.00 Therms	x	$0.1993	7,222.43	
LOCAL DELIVERY ADJ CHARGE	36239.00 Therms	x	$0.0293	1,061.80	
Total Current GA Charges					$9,408.42
GAS SUPPLIER SERVICE	PERIOD 02/15/18 - 03/19/18				
SUPPLY CHARGES AT COST					
COST OF GAS	36239.00 Therms	x	$0.8779	31,814.21	
Total Current GS Charges					$31,814.21

MESSAGES

Please make sure we have your updated personal info and that it ties to your account. If we do not have it, visit unitil.com/sharemynumber or call us.

UniPay allows your payment to be automatically deducted from your checking account 25 days after the bill date noted on your bill. It is a convenient way to pay your bill every month, hassle-free. Call us or visit us online at unitil.com to sign up!

TOTAL CURRENT BILL $41,222.63
TOTAL AMOUNT DUE $41,222.63

Questions about your bill? Visit www.unitil.com or call: (866) 933-3820. More information on reverse.

UX180321_1.XML-215-000001472

PLEASE PAY UPON RECEIPT AND BY DATE LISTED BELOW

PAYMENT INFO

ACCOUNT NUMBER
4092681500

Unitil

AMOUNT DUE	PLEASE PAY BY	AMOUNT PAID
$41,222.63	04/16/18	

000215 000001472

DOVER SCHOOL DEPT
MCCONNELL CENTER
61 LOCUST ST # 409
DOVER NH 03820-3753

2345

UNITIL
P.O. BOX 981077
BOSTON, MA 02298-1077

VISA

800400000409268150000412226З6

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190067

Title	**ASI-021.8 Updated Ceiling Plans**
Date Issued	**02/02/2018**
Proposal Status	**Submitted**

Architect	**Owner**
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $956.00.

Scope Of Work

This proposal covers the costs related to ceiling changes made in ASI-021.8.

Cost Items

Description	*Company*	*Amount*
ASI-021.8 Updated Ceiling Plans	Alpha & Omega Acoustics	$925.00
L1 Markup - Overhead & Profit (2%)		$19.00
L2 Markup - Insurance (0.75%)		$7.00
L2 Markup - P&P Bond (0.56%)		$5.00
Total		**$956.00**

Architect Recommendation	**Owner Approval**
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

HM
FH

April 5, 2018

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190151
Electrical Revisions Cosmetology

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $5,622.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of adding larger lockers in the cosmetology labs and the effect that had on the electrical design. This also revised power outlet locations due to coordination with mirror requirements.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190151, GGD review, ASI 089

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#60349
J#831 044 00.00

DATE: March 19, 2018

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: David M. Pereira, P.E., Principal

DEPT: Electrical

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190151 – ASI -089 Updated Cosmetology Lab Electrical Layout

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Please be advised of the following:

We have reviewed the Wayne J. Griffin Electric, Inc. portion of Change Request Proposal No.190151 in the amount of $1,615.00 for costs associated with labor and materials to remove and replace Electrical rough as shown in ASI-089.

- The change request matches the time and materials on the field slips. We take no exception.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

DMP: lm

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

RECEIVED
March 12, 2018
Garcia Galuska & DeSousa

Change Request Proposal 190151

Title	**ASI-089 Updated Cosmetology Lab Electrical Layout**
Date Issued	**03/12/2018**
Proposal Status	**Submitted**

Architect	Owner
Alan Pemstein HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139 T: 617.844.2140 F: 617.876.9775 E: apemstein@hmfh.com	Robert Carrier Dover School District 61 Locust Street 409 Dover, NH 03820-4132 T: 603-516-6800 F: 603-516-6809 E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $5,622.00.

Scope Of Work

This proposal covers the additional costs to relocate in-wall electrical rough-in per changes made in ASI-089. This ASI was issued after rough-in was complete and drywall was hung and taped. Included are the costs to rehang and retape the drywall for both rooms. There are no costs included for the removal and disposal of the drywall.

Cost Items

Description	*Company*	*Amount*
ASI-089 Cosmetology Electrical Updates	Griffin, Wayne J. Electric, Inc.	$1,615.00
ASI-089 Cosmetology Electrical Updates (proposal #21)	Metro Walls Inc.	$1,722.00
ASI-089 Cosmetology Electrical Updates (proposal #26)	Metro Walls Inc.	$2,103.00
L1 Markup - Overhead & Profit (2%)		$109.00
L2 Markup - Insurance (0.75%)		$42.00
L2 Markup - P&P Bond (0.56%)		$31.00
Total		**$5,622.00**

Architect Recommendation	Owner Approval
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

WAYNE J.
GRIFFIN ELECTRIC
INC.

September 7, 2017

VIA EMAIL ONLY: sblair@pcconstruction.com

Mr. Scott Blair, Project Manager
PC Construction
25 Alumni Dr.
Dover, NH 03820

RE: Job #2257 - Dover High School, Dover, NH
Proposal #40

Dear Mr. Blair:

In accordance with the field change order signed by your authorized representative , the contract should be modified to include the following revision per our enclosed detailed backup:

DESCRIPTION OF WORK:

Furnish the labor and materials needed to remove and replace electrical rough as shown in ASI-089 as requested and verified by PC Construction.

The material pricing enclosed is based on industry recognized standardized unit rates obtained from Trade Service, as agreed to for your review, approval and acceptance. The labor hours are as signed for and acknowledged by your on-site representative.

Material	$	503.62
Labor		1,052.37
Overhead		50.36
Subtotal	$	1,606.35
Bond		8.83
Total	$	1,615.18

Please issue a written change order as the work above has been completed. The value included in this field change order does not include any amounts for changes in the sequence of work, disruptions, interference and/or impacts, and the right is expressly reserved to recover any and all of these related items prior to any final settlement of this contract. The working relationship between your company and ours shall be in accordance with our mutually agreed to contract form.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

March 23, 2018

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190154
TVE Relocation

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $4,594.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the change from a projector type interactive board to a Cleartouch monitor in the CTC spaces. The outlet had been installed in much of the building at the height required for the projector. That height had to be modified to accommodate the Cleartouch monitors.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190154, ASI 090R, GGD Review

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190154

RECEIVED
March 19, 2018
Garcia Galuska & DeSousa

Title	**ASI-090 TVE Elevations**
Date Issued	**03/19/2018**
Proposal Status	**Submitted**

Architect	Owner
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $4,594.00.

Scope Of Work

This proposal is being issued in response to ASI-90R which modified the height of twenty-four TVE outlets from 108" to 54" A.F.F. The additional costs incurred are a result of rework required in areas where wall construction, blocking and electrical rough-in was complete prior to the ASI being issued. Also included in this proposal is a credit for deleted marker boards.

Cost Items

Description	Company	Amount
ASI-090 TVE Elevations	Griffin, Wayne J. Electric, Inc.	$3,814.00
ASI-090 TVE Elevations	The Northern Corp.	$-9,145.00
ASI-090 TVE Elevations (proposal #21)	Metro Walls Inc.	$7,109.00
ASI-090 TVE Elevations (proposal #23)	Metro Walls Inc.	$1,281.00
ASI-090 TVE Elevations (proposal #27)	Metro Walls Inc.	$1,387.00
L1 Markup - Overhead & Profit (2%)		$89.00
L2 Markup - Insurance (0.75%)		$34.00
L2 Markup - P&P Bond (0.56%)		$25.00
Total		**$4,594.00**

Architect Recommendation	Owner Approval
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

HM
FH

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 5, 2018

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190190
Finish Columns in Weight/Cardio

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $3,246.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of finishing the columns in this area with drywall. The drawings show these columns to be wrapped in pads, but do not show the drywall.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190190

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190190

Title	**ASI-103 Weight Room Columns**
Date Issued	**02/15/2018**
Proposal Status	**Submitted**

Architect	Owner
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $3,246.00.

Scope Of Work

This change proposal is being issued to provide framed gypsum board enclosures around six columns that have spray applied fire proofing applied to them in the weight room.

Cost Items

Description	Company	Amount
ASI-103 Weight Room Columns	Metro Walls Inc.	$3,141.00
L1 Markup - Overhead & Profit (2%)		$63.00
L2 Markup - Insurance (0.75%)		$24.00
L2 Markup - P&P Bond (0.56%)		$18.00
Total		**$3,246.00**

Architect Recommendation	Owner Approval
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

HM
FH

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 5, 2018

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190213
Paint Exposed Beams in Town Square

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $6,220.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of the need to paint exposed ceiling beams in the Town Square. This area has a floating ceiling and parts of the beams will be exposed. The concern is that the beams will rust and bleed through the paint. This CRP resolves this concern.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190213

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190213

Title	**Town Square Exposed Steel Prep and Prime**
Date Issued	**01/15/2018**
Proposal Status	**Submitted**

Architect	Owner
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $6,220.00.

Scope Of Work

This proposal covers the costs to prep and prime the roof steel in the Town Square that will be exposed to view. The structural drawings did not note this steel as EVSS so it did not come primed from the fabricator. Unprimed steel requires significantly more labor for the painter to prep and make ready for finish paint. This proposal covers the prep and prime of roof steel 2' from the drywall beam enclosures and exterior wall steel above the curtainwall.

Cost Items

Description	Company	Amount
1. Town Square Exposed Steel	F.A. Gray, Inc.	$6,020.00
L1 Markup - Overhead & Profit (2%)		$120.00
L2 Markup - Insurance (0.75%)		$46.00
L2 Markup - P&P Bond (0.56%)		$34.00
Total		**$6,220.00**

Architect Recommendation	Owner Approval
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 5, 2018

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190229R1
Floor Finish Changes

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated credit of $1,459.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of eliminating floor tile in 2 storage rooms and changing the color of the tile in cosmetology. This is a credit for labor as the floor material is already on site. It will be turned over to the owner as part of the attic stock.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190229R1

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center

25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190229R1

Title	**ASI-109 Floor Finish Changes**
Date Issued	**03/19/2018**
Proposal Status	**Submitted**

Architect	Owner
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will decrease the value of this contract by $-1,459.00.

Scope Of Work

This credit proposal is being issued in response to ASI-109 which has modified the MCT color in rooms 106A, 106B, 106C, & 106D and also deleted MCT flooring in rooms 002 & 038.

Cost Items

Description	*Company*	*Amount*
ASI-109 Floor Finish Changes	Capital Carpet & Flooring Specialists, Inc.	$-1,440.00
L2 Markup - Insurance (0.75%)		$-11.00
L2 Markup - P&P Bond (0.56%)		$-8.00
Total		**$-1,459.00**

Architect Recommendation	Owner Approval
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

H M
F H

April 5, 2018

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190242
Opaque Glass at Trophy Cases

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $2,682.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of adding film to the trophy case glass to make it opaque on one side. The school would prefer there be privacy between the Town Square and the wt/cardio room.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein, AIA

encl: CR190242

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190242

Title	**Opaque Glass Addition at Trophy Case**
Date Issued	**03/30/2018**
Proposal Status	**Submitted**

Architect	**Owner**
Alan Pemstein	Robert Carrier
HMFH Architects, Inc.	Dover School District
130 Bishop Allen Drive	61 Locust Street 409
Cambridge, MA 02139	Dover, NH 03820-4132
T: 617.844.2140	T: 603-516-6800
F: 617.876.9775	F: 603-516-6809
E: apemstein@hmfh.com	E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $2,682.00.

Scope Of Work

This change proposal is being issued to provide opaque glass in lieu of clear as requested at the weight room trophy case.

Cost Items

Description	*Company*	*Amount*
1. Opaque Glass Addition at Trophy Case	WS Dennison Cabinets Inc.	$2,595.00
L1 Markup - Overhead & Profit (2%)		$52.00
L2 Markup - Insurance (0.75%)		$20.00
L2 Markup - P&P Bond (0.56%)		$15.00
Total		**$2,682.00**

Architect Recommendation	**Owner Approval**
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 11, 2018

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190247
Gym Floor Letters and Staining

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $5,374.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

This CRP is the result of a change in design to the gym floor. This CRP comprises the additions to the floor design and not the additional game lines. This change is supported by the Principal and the Athletic Director.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CR190247

cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center

25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190247

Title	**Wood Athletic Floor Additional Letters and Staining**
Date Issued	**10-APR-18**
Proposal Status	**Submitted**

Architect	**Owner**
Alan Pemstein HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139	Robert Carrier Dover School District 61 Locust Street 409 Dover, NH 03820-4132
T: 617.844.2140 F: 617.876.9775 E: apemstein@hmfh.com	T: 603-516-6800 F: 603-516-6809 E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $5,374.00.

Scope Of Work

Gym Floor Colors and Line Layout submittal 096466-001-5 was returned with a request to provide a redesigned court striping and paint layout which will result in additional costs. This change proposal is being submitted to cover these additional costs. PC Construction will proceed with this work once formal acceptance of this change proposal is received. The direction provided in the submittal review for additional stain colors is causing a delay in the progress of work as the materials required to complete this task are not readily available. Once approval received we will analyze the impact to the completion of the Gymnasium work activities and provide a separate proposal for any delay costs.

Cost Items

Description	*Company*	*Amount*
1. Wood Athletic Floor Additional Letters and Staining	New England Sports Floors	$5,200.00
L1 Markup - Overhead & Profit (2%)		$104.00
L2 Markup - Insurance (0.75%)		$40.00
L2 Markup - P&P Bond (0.56%)		$30.00
Total		**$5,374.00**

Architect Recommendation	**Owner Approval**
In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.	Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.
Signature Date	Signature Date
Name & Title of Authorized Representative Alan Pemstein HMFH Architects, Inc.	Name & Title of Authorized Representative Robert Carrier Joint Building Committee Chair Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

CONSTRUCTION | AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

April 10, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 09.3 Acoustical Ceilings
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
Alpha & Omega	**$33,200**
Optimum Building Systems	$34,977
Boucher Acoustic	$44,310
Recommended subcontract value	$33,200

Based upon our final analysis, we recommend the work be awarded to Alpha and Omega. We request your authorization by signature below to notify Alpha and Omega that they are the apparent low bidder and that we will enter into a contract in the amount of $33,200 with Alpha and Omega.

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

Scope:	ACT	Company:	Alpha & Omega	Optimum Building Systems, LLC	Boucher Acoustic Contractor, Inc.*
Job No:	1502701	Contact:	Bernie	Bob DeSimone	Brian Robie
Project:	Dover HS & CTC Animal Science	Phone:	207.632.3310	603.424.2686	603.622.7278
Estimator:	Kristi Mynhler	Mobile:			
Bid Date:	10/12/17 @2:00pm	Fax:			
		Email:	dadinator2000@roadrunner.com	rdesimone@obsnh.com	brian@boucheracoustic.com

Spec	Description	PC Quantity	UM	"PC" ADJ Estimate U.P.	"PC" ADJ Estimate Total Price		B U.P	B Total Price		C U.P	C Total Price		D U.P	D Total Price		CARRY U.P.	CARRY Total Price
	Base Bid																
	EMR																0
	ACT:				14,985			24,800			34,977			44,310			0
	Tectum Ceiling Tiles (2" Thick)							19,800	y			y					0
	Step Angle						Not Included - Match High School		n			n					
	Progress Clean-up																
	General Conditions & Misc																
	Bond																
	Value Engineering																0
	Delete Tectum Panels, install continuous sloped ceiling grid with Rockfon Alaska between trusses							-11,400									0
																	0
																	0
																	0
																	0
																	0
	Man Hours																0
													304				
	LEED Certification																
	MBE/WBE/DBE																
	Addendum STR-1																
	SUBTOTAL				14,985	y		33,200	y		34,977	y		44,310			0
	Sales Tax (If Applicable) >	#REF!	N		0			0			0			0			0
	Sub/Vendor Bond	#REF!												0			
	TOTAL				$ 14,985	#		$ 33,200			$ 34,977			$ 44,310			$ 33,200
	#REF!																
	#REF!																
	#REF!																
	#REF!																

Notes:

CONSTRUCTION

AT PC WE GO ABOVE AND BEYOND ON EVERY JOB. PERIOD.

April 10, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 08.2 Aluminum Doors & Glazing
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
Glass Solutions	**$25,000**
DS Specialties	$67,918
Granite State Glass	No Bid
Total Glazing	No Bid
Recommended subcontract value	$25,000

Based upon our final analysis, we recommend the work be awarded to Glass Solutions. We request your authorization by signature below to notify Glass Solutions that they are the apparent low bidder and that we will enter into a contract in the amount of $25,000 with Glass Solutions

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

Scope:	**Interior Glazing**	**Company:**	**Glass Solutions**	**Granite State Glass**	**DS Specialties**	**Total Glazing**
Job No:	1502701	**Contact:**	David Christopher	Seth Hahn		
Project:	Dover HS & CTC Animal Science	**Phone:**		603-528-4748		
Estimator:	Kristi Mynhier	**Mobile:**				
Bid Date:	10/12/17 @2:00pm	**Fax:**				
		Email:		shahn@granitestateglass.com		

Spec	Description	PC Quantity	UM	"PC" ADJ Estimate U.P.	"PC" ADJ Estimate Total Price	A U.P	A Total Price	B U.P	B Total Price	C U.P	C Total Price	D U.P	D Total Price	CARRY U.P.	CARRY Total Price
	Base Bid														
	EMR								Will not provide a hard number until architect modifies details				Pricing Standard Storefront		0
	Interior Glazing and Aluminum Storefronts						26,000				42,248				0
	Borrowed Light Glazing	9	EA				Yes				Incl				0
	Aluminum Doors	8	EA		37,267		Yes				Incl				
	Aluminum Frames for FRP Doors						Yes								
	Installation						Yes								
	Progress Clean-up														
	General Conditions & Misc														
	Bond														
	Tax Exempt						-1,000								
	FRP Doors										25,670				0
															0
	Value Engineering														
	Delete Laminate From Glazing														
	Reduce size of Type E Glazing to 4'x4'-6" x 1/2 tempered						Included								0
															0
															0
															0
															0
	Man Hours														0
	LEED Certification														
	MBE/WBE/DBE														
	Addendum STR-1														
	SUBTOTAL					y	25,000	y	0	y	0	y	0		
	Sales Tax (If Applicable) >	#REF!			0		0		0		0		0		0
	Sub/Vendor Bond	#REF!											0		
	TOTAL				**$ 37,267**		**$ 25,000**		**$ -**		**$ 67,918**		**$ -**		**$ 25,000**
	#REF!														
	#REF!														
	#REF!														
	#REF!														

Notes:

CONSTRUCTION

AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

April 10, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 08.1 Doors, Frames & Hardware
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
DS Specialties	**$44,068**
Hardware Consultants	$47,338
Kamco Boston (includes FRP doors)	$76,373
Recommended purchase order value	$44,068

Based upon our final analysis, we recommend the work be awarded to DS Specialties. We request your authorization by signature below to notify DS Specialties that they are the apparent low bidder and that we will enter into a contract in the amount of $44,068 with DS Specialties.

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

			Company:	Northeast Door Corp	Kamco Boston	DS Specialties	HCI
Scope:	DFH		Contact:	Jake Curtin	Terry Warlick	Marshall Zinns	John Wallace
Job No:	1502701		Phone:	603-225-7826	603-432-6490		
Project:	Dover HS & CTC Animal Science		Mobile:				
Estimator:	Kristi Mynhier		Fax:				
Bid Date:	10/12/17 @2:00pm		Email:	jake@northeastdoorcorp.com	twarlick@kamcoboston.com	mzinns@dsspecialties.com	

Spec	Description	PC Quantity	UM	"PC" ADJ Estimate U.P.	"PC" ADJ Estimate Total Price	B U.P.	B Total Price	C U.P.	C Total Price	D U.P.	D Total Price	E U.P.	E Total Price	CARRY U.P.	CARRY Total Price
	Base Bid														
	EMR						Too Busy to Bid								
	DFH:														
	Smoke Proof Doors				23,372			Y	39,872		40,475		47,338		
	Hardware							Y							
	HM Frames							y							
	Borrowed Lite Frames				7,766			n							
	Progress Clean-up														
	General Conditions & Misc														
	Bond														
	Aluminum Doors														
	Borrowed Lite Frames														
	Install Using Current PC Carpenters on the Project														
	Labor														
	Man Hours												10,408		
	Best and Final with VE and Clarifications								36,501		3,593				
	LEED Certification														
	MBE/WBE/DBE														
	Addendum STR-1														
	SUBTOTAL					y		y		y		y			
	Sales Tax (If Applicable) >	#REF!													
	Sub/Vendor Bond	#REF!													
	TOTAL				$ 31,138		$ -		$ 76,373		$ 44,068		$ 47,338		$ 44,068
	#REF!												Material Only		
	#REF!														
	#REF!														
	#REF!														
Notes:															

CONSTRUCTION

AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

April 13, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 09.6 Fluid Applied Flooring
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
Associated Concrete Coatings	**$21,000**
Industrial Concrete Services (Not Specified Product)	$21,624
Northeast Flooring Solutions	$23,412
Recommended subcontract value	$21,000

Based upon our final analysis, we recommend the work be awarded to Associated Concrete Coatings. We request your authorization by signature below to notify Associated Concrete Coatings that they are the apparent low bidder and that we will enter into a contract in the amount of $21,000 with Associated Concrete Coatings.

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

Scope:	Epoxy Flooring		
Job No:	1502701		
Project:	Dover HS & CTC Animal Science		
Estimator:	Kristi Mynhier		
Bid Date:	10/12/17 @2:00pm		

	Associate Concrete Coatings	Northeast Flooring Solutions	Industrial Concrete Services
Company:	Associate Concrete Coatings	Northeast Flooring Solutions	Industrial Concrete Services
Contact:	Tom Hall		Jim Neptune
Phone:	603-669-2780	800-750-3750	207-856-5000
Mobile:			
Fax:			
Email:			

Spec	Description	PC Quantity	UM	"PC" ADJ Estimate U.P.	"PC" ADJ Estimate Total Price		B U.P.	B Total Price		C U.P.	C Total Price		D U.P.	D Total Price	CARRY U.P.	CARRY Total Price
	Base Bid															
	EMR															
	Flooring:															0
	Dura- Flex or other specified product					Y		21,000	Y		23,412	N		21,624		21,000
	Moisture Testing					Y			Y			Y				0
	Progress Clean-up					Y			Y			Y				
	General Conditions & Misc					Y			Y			Y				
	Moisture Primer					Y		4,250	N			Y		3,800		
																0
																0
																0
																0
																0
																0
	Man Hours															0
																0
	LEED Certification															
	MBE/WBE/DBE															
	Addendum STR-1															
	SUBTOTAL					y		25,250	y		23,412	y		3,800		21,000
	Sales Tax (If Applicable) >				0			0			0			0		0
	Sub/Vendor Bond		N											0		
	TOTAL				$ -			$ 25,250			$ 23,412			$ 25,424		$ 21,000
	#REF!															
	#REF!															
	#REF!															
	#REF!															

Notes:

CONSTRUCTION AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

April 10, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 09.5 Painting & Coatings
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
Keeley Painting	**$24,650**
Marchand Painting	$32,400
FA Gray Painting	$59,666
Recommended subcontract value	$24,650

Based upon our final analysis, we recommend the work be awarded to Keeley Painting. We request your authorization by signature below to notify Keeley Painting that they are the apparent low bidder and that we will enter into a contract in the amount of $24,650 with Keeley Painting.

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

			Company:	Keeley Painting	FA Gray	Marchand Painting
Scope:	Painting		Contact:	Brett Pescinski	John Gray	Michael Marchand
Job No:	1502701		Phone:	617-594-0486	603-436-0170	603-472-9235
Project:	Dover HS & CTC Animal Science		Mobile:			
Estimator:	Kristi Mynhier		Fax:			
Bid Date:	10/12/17 @2:00pm		Email:	bpescinski@keeleypainting.com	paint@fagray.com	mmarchand@marchandpaintinginc.com

Spec	Description	PC Quantity	UM	"PC" ADI Estimate U.P.	"PC" ADI Estimate Total Price		B U.P.	B Total Price		C U.P.	C Total Price		D U.P.	D Total Price	CARRY U.P.	CARRY Total Price
	Base Bid															
	EMR															0
	Painting:				26,853			24,650.00			59,666			32,400.00		0
					6,260											0
	Interior walls, ceilings					y			y			y				
	Interior Door Frames only				4,000	y			y			y				
	Concrete Sealer					n			n			n				
	Touchup					y		575	y			y				
	Progress Clean-up															
	General Conditions & Misc					y			y			y				
	Bond					n			n			n				
																0
																0
																0
																0
	Man Hours															0
	LEED Certification															
	MBE/WBE/DBE															
	Addendum 1					y						y				
	SUBTOTAL				37,113	y		24,650	y		59,666	y		32,400		0
	Sales Tax (If Applicable) >	#REF!			0			0			0			0		0
	Sub/Vendor Bond	#REF!												0		
	TOTAL				$ 37,113			$ 24,650			$ 59,666			$ 32,400		$ 24,650
	#REF!															
	#REF!															
	#REF!															
	#REF!															

Notes:

CONSTRUCTION AT PC WE GO ABOVE AND BEYOND ON EVERY JOB, PERIOD.

April 13, 2018

Mr. Robert C. Carrier
Joint Building Committee Chair
DHS-CTC Building Project
McConnell Center
61 Locust St, Suite 409
Dover, NH 03820

Re: Letter of Recommendation – Animal Science Building BP 07.2 Spray Foam Insulation
Dover High School & Career Technical Center
PC Project No. 15027

Dear Robert:

Listed below are the bid results for the above referenced procurement package.

Bidders	Bid Amount
Northeast Spray Insulation	**$57,752**
Standard Waterproofing	$60,050
Nickerson-Remick	$72,993
Recommended subcontract value	$21,000

Based upon our final analysis, we recommend the work be awarded to Northeast Spray Insulation. We request your authorization by signature below to notify Northeast Spray Insulation that they are the apparent low bidder and that we will enter into a contract in the amount of $57,752 with Northeast Spray Insulation.

Sincerely,

Scott Blair
Project Manager

Joint Building Committee

Authorization Date

cc: Garret Bertolini
Robin LeFleur (JBC)
Laura Wernick

Scope:	Spray Foam Insulation	Company:	Nickerson - Remik / Standard Waterproofing / Northeast Spray Insulation
Job No:	1502701	Contact:	Bret Remick / Leon VanHorn / Paul Alcorn
Project:	Dover HS & CTC Animal Science	Phone:	603-436-2946 / 207-872-5552 / 207-797-8887
Estimator:	Kristi Mynhier	Mobile:	
Bid Date:	10/12/17 @2:00pm	Fax:	
		Email:	bret@nickerson-remick.com

Spec	Description	PC Quantity	UM	"PC" ADJ Estimate U.P.	"PC" ADJ Estimate Total Price	B U.P	B Total Price	C U.P.	C Total Price	U.P.	Total Price	U.P.	Total Price	CARRY U.P.	CARRY Total Price
	Base Bid														
	EMR														
	Spray Foam Insulation				40,000 Y		72,993		60,050		57,752				
	Foam Ceiling			INC		INC		INC			inc				
	Foam Exterior Walls			INC		INC		INC			inc				
	Breakouts:														
	Man Hours														
	LEED Certification														
	MBE/WBE/DBE														
	Addendum STR-1														
	SUBTOTAL				40,000 y		72,993 y		#REF! y		57,752 y				
	Sales Tax (if Applicable) >	#REF!	N												
	Sub/Vendor Bond	#REF!													
	TOTAL			$	40,000 #	$	72,993	$	60,050	$	57,752			$	57,752
	#REF!														
	#REF!														
	#REF!														
	#REF!														

Notes:

Dover High School and Regional Career Technical Center Project
Summary of Contract Amounts and Expenditures/Obligations To Date
Feasibility Study & Design, Geotech and Construction Services
Date: April 17, 2018

Appropriation #1 (FY14),issued January 26, 2014:	$ 900,000.00
Appropriation #2 (FY15), issued November 12, 2014:	$ 23,300,000.00
Appropriation #3 (FY16), issued July 22, 2015:	$ 49,700,000.00
State of NH Funding:	$ 13,500,000.00
Appropriation #4, DHS/RCTC Bond Premium Appropriation (Project Manager) Approved 5/11/2016:	$ 222,756.00
Total Appropriation:	$ 87,622,756.00

Vendor	Description of Services	(A) Contract Totals	(B) HS Portion of Total Amount @ 77 2%	(C) CTE Portion of Total Amount @ 22 8%	(D = B+C) Total Expenditures To Date	(E = A-D) HS & CTE Remaining Balance (Obligations)	District Share of CTE Portion @ 100%	(F = C x 25%) District Share of CTE Portion @ 25%	(G = C x 75%) (Invoiced through 3/31/2018) State Share of CTE Portion @ 75%	State Funding Rec'd To Date 4/17/2018 (March Claim)
	Subtotal, Feasibility Study:	$ 703,920.41	$ 543,426.56	$ 160,493.85	$ 703,920.41	$ -	$ 24,049.31	$ 34,111.14	$ 102,333.41	$ 102,333.41
HMFH	PSS#3: Schematic Design (15%)	$ 1,008,000.00	$ 778,176.00	$ 229,824.00	$ 1,008,000.00	$0 - Complete	$ -	$ 57,456.00	$ 172,368.00	$ 172,368.00
HMFH	PSS#3 /PSS#6: Design Development (20%)	$ 1,316,000.00	$ 1,015,952.00	$ 300,048.00	$ 1,316,000.00	$0 - Complete	$ -	$ 75,012.00	$ 225,036.00	$ 225,036.00
HMFH	PSS#3 / PSS#6: Construction Documents (25%)	$ 1,633,000.00	$ 1,260,676.00	$ 372,324.00	$ 1,633,000.00	$0 - Complete	$ -	$ 93,081.00	$ 279,243.00	$ 279,243.00
HMFH	PSS#3: Bidding (5%)	$ 336,000.00	$ 259,392.00	$ 76,608.00	$ 336,000.00	$0 - Complete	$ 76,608.00	$ -	$ -	
HMFH	PSS#3: Construction Administration-Phase 1 (30%)	$ 2,016,000.00	$ 1,245,081.60	$ 367,718.40	$ 1,612,800.00	$ 403,200.00	$ -	$ 91,929.57	$ 275,788.80	$ 275,788.80
HMFH	PSS#3: Construction Administration-Phase 2 (5%)	$ 336,000.00			$ -	$ 336,000.00	$ -	$ -	$ -	
HMFH	Add'l Services: Travel, Postage, Printing	$ 59,063.75	$ 21,150.38	$ 6,246.48	$ 27,396.86	$ 31,666.89	$ 1,567.50	$ 1,169.75	$ 3,509.22	$ 3,509.22
HMFH	PSS#4: Phail Associates - Geotechnical	$ 40,630.28	$ 31,366.58	$ 9,263.70	$ 40,630.28	$0 - Complete	$ 9,263.71	$ -	$ -	
HMFH	PSS#5: Synthetic Turf Field Design	$ 74,250.00	$ 43,309.20	$ 12,790.80	$ 56,100.00	$ 18,150.00	$ 12,790.80	$ -	$ -	
HMFH	PSS#5: GGD-Technology Procurement	$ 35,200.00	$ 18,682.40	$ 5,517.60	$ 24,200.00	$ 11,000.00	$ 5,517.60	$ -	$ -	
HMFH	PSS#5: UEC-Add'l HazMat Services	$ 19,800.00	$ 15,285.60	$ 4,514.40	$ 19,800.00	$0 - Complete	$ 4,514.40	$ -	$ -	
HMFH	PSS#5: PLS - Furniture & Equip Procurement	$ 110,000.00	$ 72,436.76	$ 21,393.24	$ 93,830.00	$ 16,170.00	$ 21,393.24	$ -	$ -	
HMFH	PSS#7: Irrigation	$ 9,350.00	$ 4,755.52	$ 1,404.48	$ 6,160.00	$ 3,190.00	$ 1,379.40	$ -	$ -	
HMFH	PSS#8 & PSS#10: Add'l Geotechnical Engineering	$ 180,620.00	$ 135,378.67	$ 39,982.28	$ 175,360.95	$ 5,259.05	$ 39,982.28	$ -	$ -	
HMFH	PSS#9: HMFH Professional Services (COW)	$ 731.05	$ 564.37	$ 166.68	$ 731.05	$0 - Complete	$ 166.68	$ -	$ -	
HEA	Commissioning Agent	$ 171,630.00	$ 65,161.04	$ 19,244.46	$ 84,405.50	$ 87,224.50	$ -	$ 4,811.12	$ 14,433.34	$ 14,433.34
Dover School District	Clerical Support, Legal and Supply Costs	$ 12,064.65	$ 9,313.91	$ 2,750.74	$ 12,064.65	$0 - Complete	$ 599.64	$ 537.78	$ 1,613.33	$ 1,613.33
RW Gillespie	Materials Testing Services & Special Inspections	$ 163,922.16	$ 126,547.90	$ 37,374.26	$ 163,922.16	$ -	$ 37,374.26	$ -	$ -	
Sebago Technics	Traffic Study	$ 30,000.00	$ 23,160.00	$ 6,840.00	$ 30,000.00	$0 - Complete	$ 6,840.00	$ -	$ -	
Eversource Energy	Install pole, anchor, xarms, cutouts for primary riser	$ 8,608.00	$ 6,645.37	$ 1,962.63	$ 8,608.00	$0 - Complete	$ 1,962.63	$ -	$ -	
Seacoast Media Group	Employment Ad for Clerk of Works	$ 329.46	$ 329.46	$ -	$ 329.46	$0 - Complete	$ -	$ -	$ -	
State of NH-DES	Wetlands Permit Application	$ 200.00	$ 154.40	$ 45.60	$ 200.00	$0 - Complete	$ 45.60	$ -	$ -	$ -
Michael Brooks	Clerk of Works (5/11/16 appropriation)	$ 222,756.00	$ 100,075.67	$ 29,556.03	$ 129,631.70	$ 93,124.30	$ 29,556.03	$ -	$ -	$ -
PC Construction	GMP, including additions/deductions by change order	$ 73,513,457.00	$ 44,021,383.18	$ 12,508,657.82	$ 56,530,041.00	$ 16,983,416.00	$ 861,204.51	$ 2,725,684.83	$ 8,921,768.48	$ 8,921,768.48
Dover School District	Estimated Gas Usage for Construction Heaters	$ 170,000.00	$ 90,099.12	$ 26,609.58	$ 116,708.70	$ 53,291.30	$ 26,609.58	$ -	$ -	$ -
Eversource Energy	Removal of 3 overhead transformers, etc.	$ 2,469.00	$ 1,906.07	$ 562.93	$ 2,469.00	$0 - Complete	$ 562.93	$ -	$ -	
Intertek-ATI	Field Water Penetration Testing	$ 2,250.00	$ 1,737.00	$ 513.00	$ 2,250.00	$0 - Complete	$ -	$ 128.25	$ 384.75	$ 384.75
Unitil	DHS/CTC Rebate on boilers	$ (30,000.00)	$ (23,160.00)	$ (6,840.00)	$ (30,000.00)	$0 - Complete	$ -	$ (1,710.00)	$ (5,130.00)	$ (5,130.00)
Dell	(1) Server for HVAC	$ 10,000.00	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ -	$ -
Optiv Security Inc.	Network Electronics	$ 433,413.98	$ -	$ -	$ -	$ 433,413.98	$ -	$ -	$ -	$ -
New England Fitness	FFE Purchases (HS)	$ 134,168.00	$ -	$ -	$ -	$ 134,168.00	$ -	$ -	$ -	$ -
School Furnishings	FFE Purchases (HS $115,614; CTE $101,695)	$ 217,308.75	$ -	$ -	$ -	$ 217,308.75	$ -	$ -	$ -	$ -
WB Mason	FFE Purchases (HS $171,092; CTE $187,031)	$ 358,123.00	$ -	$ -	$ -	$ 358,123.00	$ -	$ -	$ -	$ -
Creative Office Pavilion	FFE Purchases (HS $872,204; CTE $235,398)	$ 1,107,601.37	$ -	$ -	$ -	$ 1,107,601.37	$ -	$ -	$ -	$ -
Monitor Equipment CO.	FFE Purchases (HS)	$ 8,684.38	$ -	$ -	$ -	$ 8,684.38	$ -	$ -	$ -	$ -
Midwest Technology	FFE Purchases (CTE)	$ 45,074.91	$ -	$ -	$ -	$ 45,074.91	$ -	$ -	$ -	$ -
Pocket Nurse Enterprises	FFE Purchases (CTE)	$ 38,639.88	$ -	$ -	$ -	$ 38,639.88	$ -	$ -	$ -	$ -
Red Thread Spaces	FFE Purchases (CTE)	$ 15,180.00	$ -	$ -	$ -	$ 15,180.00	$ -	$ -	$ -	$ -
	Subtotal, Design, Geotech & Construction Services:	$ 83,810,525.62	$ 49,325,560.20	$ 14,075,079.11	$ 63,400,639.31	$ 20,409,886.31	$ 1,137,938.79	$ 3,048,100.30	$ 9,889,014.92	$ 9,889,014.92
	Totals:	$ 84,514,446.03	$ 49,868,986.76	$ 14,235,572.96	$ 64,104,559.72	$ 20,409,886.31	$ 1,161,988.10	$ 3,082,211.44	$ 9,991,348.33	$ 9,991,348.33
			Unexpended/Unencumbered Funds Remaining:			$ 3,108,309.97				

PC Construction - Guaranteed Maximum Price (GMP)	
Total Contract Sum (includes $4,270,636 for Procurement and Early Work, 6/20/16-10/7/16)	$71,643,000.00
Change Order #1, Approved 12/13/2016	
Proposal#190006R1 - Ledge Removal SMH-4 to SMH-2	$6,200.00
Proposal#190012R1 - RFI-009 Organic Mat at Loading Dock	$34,405.00
Proposal#190013R1 - Ledge Removal Force Main to SMH-2	$1,705.00
Proposal#190014R1 - Ledge Removal SMH-2 to SMH-1	$8,680.00
Proposal#190016R1 -Ledge Removal SMH-1 to Existing SMH	$3,151.00
Total Change Order #1:	$54,141.00
Change Order #2, Approved 1/24/2017	
Proposal#190010 - RFI-007 Fabric Under Roadway	$9,705.00
Proposal#190021 - ASI-001 Catwalk Revisions	-$1,657.00
Proposal#190022 - ASI-007 Loading Dock Footing Rev.	$2,197.00
Proposal#190023 - ASI-006R Courtyard & Loading Dock Drainage Rev	$15,015.00
Proposal#190025 - Organic Soil Removal Area B	$2,559.00
Proposal#190027 - RFI-125 Road Subgrade Revisions	$17,926.00
Proposal#190029 - Edge Strip Deletion Credit	-$4,958.00
Proposal#190034 - ASI-016 Control Joint Addition	$0.00
Total Change Order #2:	$82,792.00
Change Order #3, Approved 2/13/2017	
Proposal#190020.1 Ledge Removal for Foundations & Utilities	$185,287.00
Proposal#190026 RFI-099 Deleted RAP's at AE Line	-$9,531.00
Proposal#190028R1 - ASI-12 Animal Science Power	$0.00
Proposal#190031 - ASI-014 Kitchen Equipment Revisions	$454,539.00
Proposal#190035 - ASI-020 Life Safety Switch	$14,252.00
Proposal#190036 - PR-001 Slab Depression Deletion	-$46,832.00
Proposal#190040 - ASI-023 Revised Grease Traps	-$10,245.00
Proposal#190047 - RFI-141R1 Fiber Reinforced Concrete	-$22,212.00
Total Change Orders #3:	$565,268.00
Change Order #4, Approved 3/21/2017	
Proposal#190030 ASI-013 Window Changes	$0.00
Proposal#190033 ASI-017 Steel Additions & ASI-026	$3,858.00
Proposal#190041 - ASI-024 Stair #2 Revisions	$0.00
Proposal#190043R - ASI-027 Smoke Hatch Revisions	$19,320.00
Proposal#190043R2 - ASI-027 Smoke Hatch Revisions	-$2,535.00
Proposal#190044 - ASI-028 Brace at Column B2/BE.1	$982.00
Proposal#190048 - AIS-029 Cardio/Weight Room Floor Revision	-$1,520.00
Proposal#190058 - PR-003 Schulter Cove Base	-$5,777.00
Proposal#190059 - ASI-032 and 037 Revised Brace Bays	$1,597.00
Proposal#190062 - ASI-039 Bleacher Power	-$4,605.00
Proposal#190073 - ASI-041 Lockers in Building Construction	$4,159.00
Total Change Orders #4:	$15,475.00
Change Order #5, Approved 4/18/2017	
Proposal#190037 ASI-022 Elevator Roof Structure	$0.00
Proposal#190038 ASI-21.1 Curtainwall Revisions	$4,947.00
Proposal#190050 ASI-031/RFI 189-Eliminated Catwalk Steel Mesh Guar:	-$6,314.00
Proposal#190079 - Paint Booth Procurement	$139,396.00
Total Change Orders #5:	$138,029.00
Change Order #6, Approved 5/30/2017	
Proposal#190039R1 ASI-021.2 Revised Exterior Elevations	-$2,569.00
Proposal#190046 - Delete Safety Cage at 250F Roof Ladder	-$869.00
Proposal#190052R1 - ASI-21.3 Acid Neutralizer Tank	$34,802.00
Proposal#190056R1 - RFI-180 Area E Ductwork Riser @ Stair #5	$3,758.00
Proposal#190075 - RFI-257 Storage Room Duct Chase	$914.00
Proposal#190081 RFI-262 Area C-Outdoor Storage Room Exterior Door '	$2,056.00
Proposal#190086 - Sprinkler Coverage Above Town Square Clouds	$8,732.00
Proposal#190094R1 - Corridor Locker Size Change	$5,425.00
Proposal#190095 - PR-009 Gym Diffuser Covers	$4,895.00
Total Change Orders #6:	$57,084.00

Retainage Held To Date (PC Construction), Appl#1-#21:	$ 2,595,665.00

Estimated Pending Budget Items from HMFH, 1/5/2018 (Not Encumbered/Approved by JBC) Owner's Construction Contingency Updated Bi-Weekly		
$	1,145,168.40	Owner's Construction Contingency
$	15,000.00	Specialized Acoustical Engineering
$	498,238.39	DHS Furniture, Fixtures & Equipment
$		CTC Furniture
$	146,981.32	CTC Equipment (includes $100,000 Round Pen)
$	656,586.02	Technology Infrastructure
$	350,000.00	CTC Classroom Technology
$	82,500.00	Hazardous Materials Removal Monitoring
$	63,834.84	Project Design Contingency
$	150,000.00	Relocation Costs
$	3,108,309.97	Subtotal, Estimated Pending Budget Items
$	84,514,446.03	Actual Contracts To Date
$	87,622,756.00	Subtotal, Estimated Pending Budget Items PLUS Actual Contracts
$	87,622,756.00	Total Project Appropriation
$	-	Estimated Unbudgeted Funds Remaining

Change Order #7, Approved 7/11/2017	
Proposal#190032R2-ASI-015 Underslab Piping Revisions	$18,484.00
Proposal#190049 ASI-030 Primary Power Revisions	$0.00
Proposal#190054 ASI-034 Gym Bubbler	$0.00
Proposal#190057 ASI-036R Kitchen Sink Waste Revisions	$0.00
Proposal#190070 ASI-021.10 Revised Edge of Slab Drawings	$0.00
Proposal#190082 ASI-058 Auto Tech Lift Revision	$2,209.00
Proposal#190104R2 PR-010 Guidance Suite Revisions	$1,964.00
Proposal#190107 RFI-407 Life Skills Exhaust Hood	-$7,225.00
Proposal#190114 PR-012 Dust Collector Electrical Changes	$972.00
Proposal#190116 ASI-075 Exhaust Duct Additions in Bathroom 203 A/B	$2,798.00
Proposal#190117R1 PR-013 Cosmetology Lockers	$2,282.00
Total Change Orders #7:	$21,424.00
Change Order #8, Approved 8/22/2017	
Proposal#190061 ASI-038 Auto Coll CMU Office "Roof"	-$822.00
Proposal#190069R1 ASI-021.7 FF&E Drawings	-$45,177.00
Proposal#190069R2 ASI-021.9 Revised Electrical Drawings	$46,368.00
Proposal#190077 ASI-044 Power to Autotech Air Cleaners	$10,494.00
Proposal#190082 ASI-049 Mezzanine Guard Rail	-$258.00
Proposal#190083R3 RFI-198 Catwalk Access Ladder Revisions	-$138.00
Proposal#190084 ASI-047 CUH Revisions	$2,711.00
Proposal#190087 ASI-052 Life Science Displacement Diffusers	$1,262.00
Proposal#190088R1 ASI-045 Curtainwall 42	$2,285.00
Proposal#190090 ASI-054 CW & Auditorium Elevation Updates	$4,098.00
Proposal#190096 ASI-060 Cosmetology Electrical Revisions	$0.00
Proposal#190101 RFI-359 Powered Door Operators	$5,228.00
Proposal#190102 ASI-066 Borrowed Light in Facilities	-$468.00
Proposal#190103 RFI-316 Trap Primer	$1,060.00
Proposal#190111R1 ASI-079 Library Borrowed Light Changes	-$3,493.00
Proposal#190135 RFI-469 Unit Heater 12	$537.00
Proposal#190136 RFI-480 Duct Diffuser 281A	-$46.00
Proposal#190138 RFI-479 SPED CR 232 Displacement Diffuser	$2,565.00
Total Change Orders #8:	$26,201.00
Change Order #9, Approved 10/3/2017	
Proposal#190020.2 Ledge Removal for Foundations and Utilities Part 2	$189,382.00
Proposal#190059 ASI-21.6R Door Schedule Revisions	-$152.00
Proposal#190060R1 ASI-21.4 Revised Floor Plans	$22,776.00
Proposal#190065 ASI-021.3 Civil and Landscaping Revisions	$18,387.00
Proposal#190080R2 RFI-261R1 Dishwasher Exhaust Duct Revisions	$5,080.00
Proposal#190105R1 ASI-063 Electrical Coordination	$7,485.00
Proposal#190115 ASI-074 Ductless Unit Electrical Changes	-$5,258.00
Proposal#190124 ASI-081 Panel PL197A Deletion	-$337.00
Proposal#190128 PR-010 Electrical Changes	$498.00
Proposal#190137 RFI-470 LC 2-2 Wall Diffuser	$609.00
Proposal#190148 PR-015 Deltion of Millwork Cubbies	-$4,256.00
Total Change Orders #9	$234,234.00

Change Order #10, Approved 11/29/2017	
Proposal#190066R3 ASI-048R Compactor Revisions	$32,901.00
Proposal#190120 ASI-077 Revisions to Drawing E3.1	$0.00
Proposal#190123R1 PR-014 Forum Stair Coatings	-$1,187.00
Proposal#190125 RFI-427R1 Radiant Panel Modifications	$1,910.00
Proposal#190130R2 Additional ductwork per RFI281	$4,593.00
Proposal#190134R1 RFI-474R1 Salon 105 Supply Air	$5,791.00
Proposal#190157 ASI-059 Paint Booth Electrical Revisions	-$606.00
Proposal#190159 RFI-498R1 Kiln Revisions	$2,444.00
Proposal#190171 RFI-543 Aluminum Door Hardware Questions	-$1,605.00
Proposal#190176 RFI-536 Curtainwall Flashing Revisions	-$24,410.00
Proposal#190179 RFI561 Duct Diffuser Small CR 234	$522.00
Proposal#190182 PR-020 Sidewalk Widening	$2,894.00
Total Change Orders #10	$23,257.00
Change Order #11, Approved 1/9/2018	
Proposal#190020.3 Ledge Removal for Utilities, Part 3	$48,294.00
Proposal#190091R1 ASI-086 Door 040.3 Update	$808.00
Proposal#190118 ASI-076 Added Rebar for New Auto-Tech Lift	$0.00
Proposal#190129R2 ASI-085R2 Column Enclosure at AC/B15.8	$1,163.00
Proposal#190140 ASI-083 Deleted Borrowed Lights Construction CR	-$672.00
Proposal#190146 ASI-45.1 CW 42 Power	$688.00
Proposal#190147 RFI-483 Deletion of Recessed Can Lighting	-$337.00
Proposal#190149.3 PR-016 Corridor Benches Wood Veneer	-$6,419.00
Proposal#190160R1 RFI-522 EX-S4-1.1 Operator	$1,238.00
Proposal#190163 PR-19 Microphone in Town Square	$2,048.00
Proposal#190164 RFI-521 Emergency Fixtures at Stair 1 Roof Access	$8,894.00
Proposal#190170 ASI-097 Business Classroom Floor Boxes	$1,732.00
Proposal#190171 ASI-094R LRC Fixtures	$0.00
Proposal#190187 Football Field Feeder Location	$8,016.00
Total Change Orders #11	$66,882.00
Change Order #12, Approved 2/6/2018	
Proposal#190045 Toilet Accessories Revisions	-$4,120.00
Proposal#190072 ASI-040 Mock-up Wall Updates	-$991.00
Proposal#190093R1 PR-027 Loop Road & Baseball Field Drainage Imp	$12,074.00
Proposal#190126 ASI-070 Wall Panel Changes	$0.00
Proposal#190127R2 RFI-429 Auditorium Handrail Addition, ASI-102	$21,994.00
Proposal#190132 Courtyard Speaker Strobes	$3,421.00
Proposal#190149 Additional Exterior Sign Characters	$0.00
Proposal#190153 ASI 21-14 Vertical Grab Bar Addition	$2,226.00
Proposal#190155 RFI-884R1 Telecom Ductbank Revisions	$16,730.00
Proposal#190165 ASI-095 Wall Panels	$0.00
Proposal#190167 ASI-096 Stair 1 Security Gate Additions	$775.00
Proposal#190168 RFI-545 Stair One Roof Level Lighting	$3,035.00
Proposal#190204 RFI-577R1 Courtyard Canopy Light Fixture	$2,487.00
Proposal#190208 PR-029 Refrigerator Elimination	-$3,800.00
Proposal#190211 PR-030 Fibfelt Panel Substitution	-$10,656.00
Total Change Orders #12:	$43,163.00

Change Order #13, Approved 2/28/2018	
Proposal#190185 PR-022 Power to Motorized Shades	$0.00
Proposal#190220 Animal Science Building Allowance Adjustment	$557,103.00
Total Change Orders #13	$557,103.00
Change Order #14, Approved 3/20/2018	
Proposal#190113R2 ASI-089 Hardware and Security Coordination	$3,234.00
Proposal#190156 ASI-091 230F Revisions	$2,103.00
Proposal#190188 Framing Modifications for Bleacher Support	$12,580.00
Proposal#190199.2 PR-028 Exterior Signage Modifications 8x12 vinyl	$1,974.00
Proposal#190202R1 RFI-499 Additional Lighting in Sun Room 208A	$2,183.00
Proposal#190207 RFI-548 Exterior Wall Motion Sensors	-$433.00
Proposal#190210 RFI-612 Paint Auditorium Ceiling Suspension System	$820.00
Proposal#190212 PR-031 Teacher Planning Layout Changes	$8,395.00
Proposal#190214 ASI-106 Exit Signage Revisions	$1,857.00
Proposal#190218 RFI-677 Room 134 North Wall	$9,821.00
Proposal#190219 Floor Finishes to Replace Recessed Mats	$4,291.00
Proposal#190221 PR-032 Dishwasher Addition Training 034A	$2,121.00
Proposal#190222 ASI-108 Canopy Lights Main Entrance Revised	$722.00
Proposal#190223 ASI-107 Power Additions Guidance	$629.00
Proposal#190226 RFI-681 Sprinkler Backflow Preventer	$1,292.00
Total Change Orders #14	$48,364.00
Total Change Orders Approved to Date	$1,870,457.00
New Contract Sum Including Approved Change Orders	$73,513,457.00