

DRHS-CTC PROGRAM

FFE AWARD ADJUSTMENTS

Red Thread (RT) 03.31.18 Award Total \$15,180.00

Adjustments - Deleted

01.TA.TR48	Table, Trapezoid, 24x48x30	20	\$345.00	\$6,900.00	Awarded to SFI - lower cost - acceptable alternate
01.TA.TR60	Table, Trapezoid, 30x60x30	24	\$345.00	\$8,280.00	Awarded to SFI - lower cost - acceptable alternate

Total Deduct \$15,180.00

04.15.18 Award Adjusted \$0.00

PO# 201808674 → VOIDED

NET REDUCTION OF \$15,180.00

WB Mason (WBM) 03.31.18 Award Total \$187,031.00

Adjustments - Added

10.AT.FC01	Cabinet, Flammable, 45 Gallon	1	\$783.00	\$783.00	Deleted from SFI - WBM lower cost
10.CM.DC02	Drying Chair/Hood, Portable	4	\$448.00	\$1,792.00	Deleted from COP - WBM lower cost
10.CM.MS02	Stool, Manicure	4	\$235.00	\$940.00	Deleted from COP - WBM lower cost
10.CM.SC04	Simulator, Styling	40	\$74.00	\$2,960.00	Item award was not included in 03.31.18 award

Total Add \$6,475.00

04.15.18 Award Adjusted \$193,506.00

PO# 201808671

NET INCREASE OF \$6,475.00

PO# 201808672 CREATIVE OFFICE < \$2,994.00 >

PO# 201808670 SCHOOL FURNISHINGS + \$5,812.75

PO# 201808674 RED THREAD < \$15,180.00 >

PO# 201808671 WB MASON + \$6,475.00

< \$5,886.25 > SAVINGS

DRHS-CTC PROGRAM

FFE AWARD ADJUSTMENTS

→ \$ 235,397.84

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Creative Office Pavilion (COP)		03 31 18 Award Total	\$235,379.84		
Adjustments - Deleted					
10.CM.DC02	Drying Chair/Hood, Portable	4	\$471.00	\$1,884.00	Awarded to WBM - lower cost
10.CM.DP01	Retail Display	1	\$1,186.00	\$1,186.00	Awarded to SFI - lower cost
10.CM.MS02	Stool, Manicure	4	\$246.00	\$984.00	Awarded to WBM - lower cost
10.CM.RCPT	Desk, Reception, Standing	1	\$1,405.00	\$1,405.00	Awarded to SFI - lower cost
		Total Deduct	\$5,459.00		
Adjustments - Added					
01.TS.7236	Table, Student, 72x36	5	\$493.00	\$2,465.00	Awarded to match other awarded tables by Phoenix
		Total Add	\$2,465.00		

04.15.18 Award Adjusted

~~\$232,385.84~~

\$232,403.84

P0# 201808672
NET REDUCTION OF \$ 2,994.00

School Furnishings, Inc. (SFI)		03 31 18 Award Total	\$101,695.05		
Adjustments - Deleted					
01.TS.7236	Table, Student, 72x36	5	\$458.95	\$2,294.75	Awarded to COP to match other awarded tables by Phoenix
10.AT.FC01	Cabinet, Flammable, 45 Gallon	1	\$883.26	\$883.26	Awarded to WBM - lower cost
		Total Deduct	\$3,178.01		
Adjustments - Added					
01.TA.TR48	Table, Trapezoid, 24x48x30	20	\$132.28	\$2,645.60	Deleted from RT - lower cost - acceptable alternate
01.TA.TR60	Table, Trapezoid, 30x60x30	24	\$169.88	\$4,077.12	Deleted from RT - lower cost - acceptable alternate
10.CM.DP01	Retail Display	1	\$1,095.30	\$1,095.30	Lower cost than COP
10.CM.RCPT	Desk, Reception, Standing	1	\$1,172.74	\$1,172.74	Lower cost than COP
		Total Add	\$8,990.76		
		04.15.18 Award Adjusted	\$107,507.80		

P0# 201808670
NET INCREASE OF \$ 5,812.75