

Parking Commission
May 15, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>April 2018</u>	<u>April 2017</u>
Transactions	39,162	34,931
Income @ meters	\$55,794	\$45,126
Garage	\$4,132 (included above)	\$3,805 (included above)
Meter days	21	20
Average transactions per day	1,865	1,747 +6.8%

	<u>July – April (FY18)</u>	<u>July – April (FY17)</u>
Transactions	364,666	342,530
Income @ meters	\$487,301	\$431,586
Meter days	207	205
Average transactions per day	1,762	1,671 +5.4%

Parking Garage: 7/1/17 – 4/30/18 \$172,399

Meter Income \$44,589

Permit income: \$127,810 (April: 242 paid business; 27 resident = \$12,640)

April 2018: 2,660 meter users – 127/day

April 2017: 2,571 meter users – 129/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 83% of FY18 budget period completed

	<u>April</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$19,751	\$197,879	\$192,840	102.6%
Meters	\$42,978	\$505,119	\$508,876	99.3%
Fines	<u>\$18,147</u>	<u>\$164,214</u>	<u>\$155,000</u>	<u>105.9%</u>
Total	\$80,876	\$867,212	\$856,716	101.2%

EXPENSES

<u>April</u>	<u>FYTD</u>	<u>Budget</u>
\$55,135	\$445,002	\$856,716

In April, the City Clerk's office took in \$950 for a total of \$10,105 in FY18.