

**Parking Commission**  
**June 19, 2018**

**Item 4B: Staff Updates**

**METER ACTIVITY**

|                              | <b><u>May 2018</u></b>   | <b><u>May 2017</u></b>   |
|------------------------------|--------------------------|--------------------------|
| Transactions                 | 41,375                   | 38,388                   |
| Income @ meters              | \$52,992                 | \$47,954                 |
| Garage                       | \$4,237 (included above) | \$3,663 (included above) |
| Meter days                   | 22                       | 22                       |
| Average transactions per day | 1,881                    | 1,745 +7.8%              |

|                              | <b><u>July – May (FY18)</u></b> | <b><u>July – May (FY17)</u></b> |
|------------------------------|---------------------------------|---------------------------------|
| Transactions                 | 406,041                         | 380,918                         |
| Income @ meters              | \$540,293                       | \$479,540                       |
| Meter days                   | 229                             | 227                             |
| Average transactions per day | 1,773                           | 1,678 +5.7%                     |

**Parking Garage: 7/1/17 – 5/31/18 \$188,556**

Meter Income \$48,826

Permit income: \$139,730 (May: 242 paid business; 27 resident = \$11,920)

May 2018: 2,786 meter users – 127/day

May 2017: 2,524 meter users – 115/day

**PARKING ACTIVITY FUND**

**INCOME (Budget \$856,716) 92% of FY18 budget period completed**

|         | <b><u>May</u></b> | <b><u>FYTD</u></b> | <b><u>Budget</u></b> | <b><u>% to<br/>Projection</u></b> |
|---------|-------------------|--------------------|----------------------|-----------------------------------|
| Permits | \$13,970          | \$211,849          | \$192,840            | 110%                              |
| Meters  | \$50,322          | \$555,442          | \$508,876            | 109%                              |
| Fines   | <u>\$19,820</u>   | <u>\$184,034</u>   | <u>\$155,000</u>     | <u>119%</u>                       |
| Total   | \$84,112          | \$951,325          | \$856,716            | 111%                              |

**EXPENSES**

| <u>May</u> | <u>FYTD</u> | <u>Budget</u> |
|------------|-------------|---------------|
| \$45,753   | \$501,119   | \$856,716     |

In May, the City Clerk's office took in \$1,840 for a total of \$11,945 in FY18.