

Parking Commission
July 17, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>June 2018</u>	<u>June 2017</u>
Transactions	40,245	40,771
Income @ meters	\$53,066	\$51,657
Garage	\$4,284 (included above)	\$4,115 (included above)
Meter days	21	22
Average transactions per day	1,916	1,853 +3.4%

	<u>July – June (FY18)</u>	<u>July – June (FY17)</u>
Transactions	449,010	421,689
Income @ meters	\$594,736	\$531,197
Meter days	250	249
Average transactions per day	1,796	1,694 +6.0%

Parking Garage: 7/1/17 – 6/30/18 \$204,430

Meter Income \$53,110

Permit income: \$151,320 (June: 221 paid business; 27 resident = \$11,590)

June 2018: 2,791 meter users – 133/day

June 2017: 2,740 meter users – 125/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 100% of FY18 budget period completed

	<u>June</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$12,720	\$224,569	\$192,840	116%
Meters	\$24,726	\$580,168	\$508,876	114%
Fines	<u>\$16,405</u>	<u>\$200,439</u>	<u>\$155,000</u>	<u>129%</u>
Total	\$53,851	\$1,005,176	\$856,716	117%

EXPENSES

<u>June</u>	<u>FYTD</u>	<u>Budget</u>
\$281,132	\$793,213	\$856,716

In June, the City Clerk's office took in \$1,390 for a total of \$13,335 in FY18.