

Parking Commission
August 21, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>July 2018</u>	<u>July 2017</u>
Transactions	39,950	40,528
Income @ meters	\$55,295	\$51,316
Garage	\$4,892 (included above)	\$3,980 (included above)
Meter days	21	20
Average transactions per day	1,902	2,026 (-6.1%)

Parking Garage: 7/1/18 – 7/31/18 \$16,192

Meter Income \$4,892

Permit income: \$11,300 (July: 216 paid business; 25 resident)

July 2018: 2,820 meter users – 134/day

July 2017: 2,249 meter users – 112/day

PARKING ACTIVITY FUND

INCOME (Budget \$856,716) 8.3% of FY19 budget period completed

	<u>July</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$38,095	\$38,095	\$242,000	16%
Meters	\$73,416	\$73,416	\$600,000	12%
Fines	<u>\$16,772</u>	<u>\$16,772</u>	<u>\$147,489</u>	<u>11%</u>
Total	\$128,283	\$128,283	\$989,489	13%

EXPENSES

<u>July</u>	<u>FYTD</u>	<u>Budget</u>
\$66,000	\$66,000	\$989,489

In July, the City Clerk's office took in \$1,090.