

Parking Commission
September 18, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>August 2018</u>	<u>August 2017</u>
Transactions	45,337	43,727
Income @ meters	\$61,319	\$56,103
Garage	\$4,769 (included above)	\$3,838 (included above)
Meter days	23	23
Average transactions per day	1,971	1,901 +3.7%

	<u>July – August (FY19)</u>	<u>July – August (FY18)</u>
Transactions	85,273	84,255
Income @ meters	\$116,594	\$107,419
Meter days	44	43
Average transactions per day	1,938	1,959 (-1%)

Parking Garage: 7/1/18 – 8/31/18 \$32,111

Meter Income - FY19 - \$9,661

Permit income - FY19 - \$22,450 (August: 213 paid business; 25 resident = \$11,150)

August 2018: 3,011 meter users – 131/day

August 2017: 2,567 meter users – 112/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 17% of FY19 budget period completed

	<u>August</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$13,782	\$51,877	\$242,000	21%
Meters	\$75,227	\$148,643	\$600,000	25%
Fines	<u>\$16,965</u>	<u>\$33,737</u>	<u>\$147,489</u>	<u>23%</u>
Total	\$105,974	\$234,257	\$989,489	24%

EXPENSES

<u>August</u>	<u>FYTD</u>	<u>Budget</u>
\$35,727	\$102,672	\$989,489

In August, the City Clerk's office took in \$970 for a total of \$2,060 in FY19.