

Parking Commission
October 16, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>September 2018</u>	<u>September 2017</u>
Transactions	35,538	35,005
Income @ meters	\$46,956	\$43,031
Garage	\$4,189 (included above)	\$3,447 (included above)
Meter days	19	20
Average transactions per day	1,870	1,750 +6.9%

	<u>July – September (FY19)</u>	<u>July – September (FY18)</u>
Transactions	120,840	119,260
Income @ meters	\$163,590	\$151,320
Meter days	63	63
Average transactions per day	1,918	1,893 (+1.3%)

Parking Garage: 7/1/18 – 9/30/18 \$47,350

Meter Income - FY19 - \$13,850

Permit income - FY19 - \$33,500 (September: 211 paid business; 25 resident = \$11,050)

September 2018: 2,715 meter users – 143/day

September 2017: 2,462 meter users – 123/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 25% of FY19 budget period completed

	<u>September</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$15,230	\$ 67,107	\$242,000	28%
Meters	\$59,405	\$208,047	\$600,000	35%
Fines	<u>\$14,215</u>	<u>\$ 47,952</u>	<u>\$147,489</u>	<u>33%</u>
Total	\$88,849	\$323,106	\$989,489	33%

EXPENSES

<u>September</u>	<u>FYTD</u>	<u>Budget</u>
\$30,446	\$135,462	\$989,489