



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE – DOVER HIGH SCHOOL AND REGIONAL CTC MEETING NOTICE

Meeting Type:	Regular Meeting
Meeting Location:	Dover High School
Meeting Date:	Tuesday, October 16, 2018
Meeting Time:	4:30 P.M.

1. Call to order and roll call
2. Citizen's Forum
3. Approval of Meeting Minutes from September 28 and October 2, 2018
4. Approve manifests
5. Proposed Change Order Log with Updated Contingency Log
6. Review and approve change order proposals
7. Technology Device Equipment Bid
8. Fundraising Update
9. Committee Financial Report
10. Financial and Status Update
11. Cat Walk Update
12. Completion Plan
13. RTU's
14. Clerk of the Works Report/Construction Update
15. Matters of Interest
16. Build next agenda and review action items
17. Adjournment



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE DOVER HIGH SCHOOL AND REGIONAL CTC MINUTES

Meeting Type:	Regular Meeting
Meeting Location:	Superintendent's Conference Room, McConnell Ctr.
Meeting Date:	Friday, September 28, 2018
Meeting Time:	3:00 p.m.

- I. CALL TO ORDER AND ROLL CALL:** A meeting of the Dover High School and Regional Career Technical Center Joint Building Committee was called to order on Friday, September 28, 2018 at 3:15 p.m. in the Superintendent's Conference Room. Present were Bob Carrier, Amanda Russell, Dennis Shanahan and Sarah Greenshields. Matt Severson and Mark Geuther were excused. Also present were Superintendent Bill Harbron, Business Administrator Libby Simmons, Emily Dalton from IRN and Calvin Highfield from Diamond Relocation.
- II. CITIZEN'S FORUM:** No one addressed the committee.
- III. REMOVAL OF FURNITURE FROM OLD DOVER HIGH SCHOOL:**
- The purpose of this meeting is to determine the process and a vendor for removal of furniture in the old Dover High School. There were two proposals for this service including one from IRN and the other from GRRO. The proposal from IRN stated a completion date of October 17 which is 16 days later than the date agreed upon. Mr. Highfield stated that he had spoken with Envirovantage about the schedule and it was determined that if they work in stages and start on the third floor, the schedule would be acceptable with Envirovantage since the areas can be closed off from the rest of the school. He continued you to say that coordination between the companies will make the process work.
- Mr. Highfield added that all trash and other items not being moved, needs to be removed from the building before anything can happen. Teachers were told that items needed to be removed from their classrooms before they left for the summer.
- Amanda Russell moved, Dennis Shanahan seconded to approve bid from IRM for removal of reusable items from the old Dover High School for \$38,926.00. A roll call **VOTE PASSED 4/0.**
- Amanda Russell moved, Sarah Greenshields seconded to approve an amount not to exceed \$10,000 to remove trash from the old Dover High School to Diamond Relocation. A roll call **VOTE PASSED 4/0.**
- The hourly rate for this additional service is \$30.00 per hour. Ms. Simmons will contact Shipyard to order dumpsters (2-40's) to be delivered as soon as possible and placed under the canopy area of the old high school. Shipyard will be contacted when they are filled and need to be dumped. Diamond will begin work on Saturday.
- C&W will unlock all doors in the high school so that Diamond has accessibility to all rooms.
- A list will be emailed to Mr. Driscoll of items on the removal list.
- Ms. Simmons will inform PC that IRN/Diamond will be working together on this project.
- IV. MATTERS OF INTEREST:** None.
- V. ADJOURNMENT:** Sarah Greenshields moved, Dennis Shanahan seconded to adjourn the meeting at 3:45 pm. An oral **VOTE PASSED 4/0.**



**DOVER SCHOOL
DISTRICT**

JOINT BUILDING COMMITTEE DOVER HIGH SCHOOL AND REGIONAL CTC MINUTES

Meeting Type:	Regular Meeting
Meeting Location:	Superintendent's Conference Room, McConnell Ctr.
Meeting Date:	Tuesday, October 2, 2018
Meeting Time:	4:30 p.m.

- I. CALL TO ORDER AND ROLL CALL:** A meeting of the Dover High School and Regional Career Technical Center Joint Building Committee was called to order on Tuesday, October 2, 2018 at 4:30 p.m. in the Superintendent's Conference Room. Present were Bob Carrier, Mark Geuther, Amanda Russell, Dennis Shanahan and Sarah Greenshields. Matt Severson was excused. Also present were Superintendent Bill Harbron, Business Administrator Libby Simmons, PC Construction Representatives Joe Picoraro and Garrett Bertolini, President and CEO of PC Construction Jay Fayette, HMFH representatives Tina Stanislaski, Laura Wernick and Alan Pemstein, CTC Director Lisa Danley, Fire Chief Eric Hagman, Clerk of the Works Mike Brooks, IT Director Christy Prosser, DHS Principal Peter Driscoll, Interim Facilities Manager Joe Stone. Griffin Electric representatives Micah Blum and Jim Gardner.
- II. CITIZEN'S FORUM:** No one addressed the committee.
- III. APPROVE MEETING MINUTES FROM SEPTEMBER 26, 2018:** Amanda Russell moved, Sarah Greenshields seconded to approve the minutes of the September 26 meeting as presented. An oral **VOTE PASSED 5/0.**
- IV. APPROVE MANIFESTS:**
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC160 in the amount of \$29,870.00 to Horizon Engineering for professional services through August 31, 2018. A roll call **VOTE PASSED 5/0.**
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC161 in the amount of \$10,812.00 to Caruso Music for a Baldwin SF10 piano. One of the pedals was not functioning, so the vendor will fix. A roll call **VOTE PASSED 5/0.** Ms. Simmons will check to see if the piano was tuned before delivered. She will also hold payment until the pedal has been fixed.
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC162 in the amount of \$3,132.00 to Robert H. Lord for delivery and installation of volleyball equipment. A roll call **VOTE PASSED 5/0.**
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC163 in the amount of \$4,057.60 to School Furnishings. This is an FFE purchase. A roll call **VOTE PASSED 5/0.**
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC164 in the amount of \$168,361.32 to School Furnishings. This is an FFE purchase. A roll call **VOTE PASSED 5/0.**
- Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC165 in the amount of \$33,451.49 to School Furnishings. This is an FFE purchase. A roll call **VOTE PASSED 5/0.**



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JOINT BUILDING COMMITTEE DOVER HIGH SCHOOL AND REGIONAL CTC MINUTES

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Meeting Date:	Tuesday, October 2, 2018
Meeting Time:	4:30 p.m.

Amanda Russell moved, Sarah Greenshields seconded to pay manifest CIPM#DHSCTC166 in the amount of \$134,168.00 to New England Fitness Distributors for weight and cardio equipment. This is an FFE purchase. A roll call **VOTE PASSED 5/0**

V. PROPOSED CHANGE ORDER LOG WITH UPDATED CONTINGENCY LOG:

This will be added to the next agenda since HMFH received on Friday and need to vet before discussing with JBC. HMFH will also bring their change order log that shows responsibility.

VI. REVIEW AND APPROVE CHANGE ORDER PROPOSALS: none

VII. FUNDRAISING UPDATE: Ms. Greenshields reported that the committee held a successful phone-a-thon on Monday and received tentative commitments from most of the people or groups contacted. They are trying to sell benches and trees in order to raise additional money. Another phone-a-thon will be held on Monday, October 15. The fundraising committee is scheduling tours with certain groups to showcase the high school and hopefully, receive donations.

VIII. DEDICATION CEREMONY: Mr. Driscoll reviewed the plan for the dedication and listed invitees. He asked for direction on who would be speaking at the event. He recommended that Mayor Weston, Senator Watters, Dr. Harbron, Ms. Russell and Mr. Carrier speak at the event. Mr. Carrier asked that the JBC members be introduced as well as HMFH and PC Construction. Mr. Driscoll asked that acknowledgements and recognitions be separate and prior to the speaking portion of the dedication. Mr. Driscoll will act as the emcee for the program. The senior class will be in attendance with the president of the class cutting the ribbon (which will be located on the stage). This dedication is not open to the public since it is occurring during the school day and there will be another event for the community in November.

IX. COMMITTEE FINANCIAL REPORT: Ms. Simmons reviewed the financial report. The only change was the addition of the IRN approval for moving furniture.

Amanda Russell moved, Sarah Greenshields seconded to increase the contract with Diamond Relocation by \$30,000 for moving costs. A roll call **VOTE PASSED 5/0**. Mr. Stone is providing oversight of this part of the project. There is still \$51,000 remaining in the moving budget.

X. CLERK OF THE WORKS REPORT/CONSTRUCTION UPDATE: Mr. Brooks reported that CTC spaces are being worked on and are a priority. There is still some machinery that can't be used. Pre-engineering passed inspections today. Auto tech is completed but there are 3 old lifts that need to be wired. New lifts are all set.

Duct work is still needed and will be completed tonight in auto collision. There will be a meeting Wednesday for the UL listing for the paint booth which is the last piece of the auto collision area.

Griffin is almost finished but there still needs to be a dust collector and everything needs to put back together. It should be ready to go in 1-2 days.



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DOVER HIGH SCHOOL AND REGIONAL CTC
MINUTES**

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Salon lights were installed in the cosmetology area last night.

Ms. Danley confirmed that they are making progress in the CTC.

Mr. Brooks added that they are toward the end of the list now and not creating new items.

Auditorium lighting and sound training will be held on Thursday when it will be 95% complete. They will be able to control the amount of lighting in the auditorium. The stage curtain will be installed on Thursday.

The house sound system should be available for the dedication on October 12.

The rest of the animal science fence will be added this week. The hay barn and concrete pad will hopefully be installed in the next few days. Animals are scheduled to arrive soon and are currently fostered with families.

Mr. Shanahan asked when overall lighting would be in the District's control to which the response was that they would be able to inform the District of a date by the end of the week. Crews are working all week on the doors. Mr. Bertolini commented that all doors lock. Ms. Stanislaski stated that there are a few doors that still don't lock. Mr. Driscoll noted that they have improved a great deal in the last week.

Ms. Prosser updated the committee on technology stating that the auditorium, town hall and gym have limited wireless. They will need additional equipment and access points. They are awaiting quotes for additional cabling. Anything over 30 people will limit wireless capability.

Ms. Prosser noted that their list is growing, rather than shrinking and they are encountering and trying to assist with individual needs.

Mr. Shanahan asked if the ventilation system is under system control or manual to which Mr. Bertolini responded they are under system contract but still need some adjustments.

Mr. Bertolini stated the PC has a plan of action and full commitment to the project. They try to address all issues as they arise.

Mr. Fayette stated that he feels the frustration of the JBC and is committed to the project. By the end of the day on Friday, they will have a full plan and timeline for when they will be out of the building including punch lists. He noted that it is urgent and a priority for all PC company owners.

They will be adding resources on Monday including superintendents to help Mr. Bertolini and his team and will remain until the project is complete. Mr. Fayette apologized for putting the JBC in this position. There is a full commitment from Griffin and other vendors.

Ms. Russell reiterated that that the building needs to be secure and the District needs control of the building.

XI. MATTERS OF INTEREST: none.



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- XII. BUILD NEXT AGENDA AND REVIEW ACTION ITEMS:** The next meeting is scheduled for Tuesday, October 16 at 4:30 pm at Dover High School. Round Pen Update, Construction Update, Tech Update, Manifests, change orders, contingency log.
- XIII. ADJOURNMENT:** Sarah Greenshields moved, Amanda Russell seconded to adjourn the meeting at 5:32 pm. An oral **VOTE PASSED 5/0.**

DRAFT

MAN. NO. CIPM#DHSTC167
DATE: 10/16/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1. 10/16/2018	Diamond Relocation, Inc. 101 Harper Ridge Road E. Hampstead, NH 03826				DHS/CTC Fac. Improv.
PO Line 1	<u>4016.1.600.46900.4725.07108.16.000.000.700</u>	201809080		\$ 2,260.00	FY: 2016
PO Line 3	<u>4016.1.600.46900.4725.07101.16.000.000.700</u>	201809080		\$ 58,908.00	Inv#3781
				\$ 61,168.00	
Moving services provided between 8/18-9/28/2008					
TOTALS				\$61,168.00	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED
TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED
IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE
AGGREGATE TO:

61,168.00

Superintendent of Schools or Business Administrator

Date

Robert Carrier, Deputy Mayor, JBC Chair

Date

Po# 201809080

Diamond Relocation, Inc.

101 Harper Ridge Road
E.Hampstead, NH 03826
USA

INVOICE

Invoice Number: 3781

Invoice Date: 10/1/18

Page: 1

Duplicate

Voice: 781-245-6683

Fax: 781-245-6684

Bill To:

Dover School Administrative Unit 11
61 Locust Street
McConnell Center Suite 409
Dover, NH 03820

Customer ID: Dover School Dist.

Customer PO	Payment Terms	Sales Rep ID	Due Date
	Net 10 Days	Highfield	10/11/18

Description	Amount
Saturday & Sunday, August 18th & 19th Relocate packed contents, pallets & loose items	31,970.00
Tuesday, August 21st - Relocate balance of items per proposal #7623	2,260.00
Wednesday, August 22nd - Relocate Items from 8/20 email list of items to move	1,235.00
Saturday, August 25th - Relocate Admin, Guidance, Facility	6,962.00
Friday, August 31st - Relocate frozen goods, can goods, kitchen ware, pianos	1,870.00
Thursday, September 6th - Relocate items from list	2,200.00
Thursday, September 6th - Rigger to relocate 2 containers	3,200.00
Saturday, September 8th - Relocate items from list (billed as straight time)	1,743.00
Tuesday, September 11th - Relocate items to the new school per list (billed as straight time)	910.00
Friday, September 14th - Relocate items to the new school per list (billed as straight time)	910.00
Monday, September 17th - Relocate items from list to Dover Middle School	1,805.00
Tuesday, September 18th - Move IT equipent to staging area and take down smart boards	1,520.00
Thursday, September 20th - Relocate items from list	1,440.00
Thursday, September 27th - Relocate items from list	1,743.00
Friday, September 28th - Relocate items from list	1,400.00
Subtotal	61,168.00
Sales Tax	
Total Invoice Amount	61,168.00
Payment/Credit Applied	
TOTAL	61,168.00

Check/Credit Memo No:

L3
L1
L3
↓

MAN. NO. CIPM#DHSTC168
DATE: 10/16/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1.10/16/2018	Optiv Security Inc. P.O. Box 28216 Network Place Chicago, IL 60673-1282				DHS/CTC Fac. Improv.
PO Line 1	<u>4016.1.600.46900.4725.07101.16.000.000.700</u>	201808114	\$	2,779.20	FY: 2016
PO Line 2	<u>4016.1.600.46900.4725.07108.16.000.000.700</u>	201808114	\$	820.80	
			\$	3,600.00	Inv#66748
	Custom consulting services for WAPs (CM, July 2018)				
TOTALS				\$3,600.00	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED
TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED
IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE
AGGREGATE TO:

3,600.00

Superintendent of Schools or Business Administrator

Date

Robert Carrier, Deputy Mayor, JBC Chair

Date



1144 15th Street, Ste 2900
Denver CO 80202

Ph: 303.298.0600
Fx: 303.298.0868
TIN# 43-1806449
DUNS# 01-946-6684

Invoice

Page 1 of 2

Please make electronic payment to:
Beneficiary: Optiv Security Inc.
Bank: JPMorgan Chase

By Wire:
ABA: 021000021
Swift: CHASUS33
Account No: 679967237

By ACH:
ABA: 102001017
Account No: 679967237

Please send check payment to:
Optiv Security Inc.
P.O. Box 28216 Network Place
Chicago, IL 60673-1282

Overnight address:
J.P. Morgan
Optiv Security Inc.
131 S Dearborn, 6th Floor
Chicago, IL 60603

LOCKBOX 28216

Date 8/13/2018
Invoice # OAINV-66748
Terms Net 30
Due Date 9/12/2018
PO # Signed SOW 997927
Sales Rep Saeger Fischer
Currency US Dollar
Exchange Rate 1.00

Attention: Libby Simmons

Billing

Dover High School
61 LOCUST ST
DOVER NH 03820-3753

PO# Signed SOW 997927

Ship to/ Site Address/ Project Information

Dover High School
61 LOCUST ST
McConnell Center Suite 409
Dover School Administrative Unit 11
DOVER NH 03820-3753

Project: 1589419 OP-0997927 Aruba Services
The Optiv PM/Project Lead is Matthew Hall.

Customer Notes:

*****PLEASE SEND REMITTANCE DETAILS TO AR@OPTIV.COM*****

Item	Description	Qty	Unit Price	Amount	Tax Rate	Charge Date
OPTIV-AIS-ARUBA-WIRELESS-CUSTOM	Custom consulting services tied to Aruba - Wireless Name: Marshall, Chet Task: Project Work SKU: OPTIV-AIS-ARUBA-WIRELESS-CUSTOM Date: 07/10/2018 Hours: 2 Rate: 200.00 Amount: 400.00 Name: Marshall, Chet Task: Project Work SKU: OPTIV-AIS-ARUBA-WIRELESS-CUSTOM Date: 07/30/2018 Hours: 8 Rate: 200.00 Amount: 1600.00 Name: Marshall, Chet Task: Project Work SKU: OPTIV-AIS-ARUBA-WIRELESS-CUSTOM Date: 07/31/2018 Hours: 8	18	200.00	3,600.00	0.0%	7/10/2018

Total	3,600.00
Amount Due	\$3,600.00

MAN. NO. CIPM#DHSCTC169
DATE: 10/16/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1.10/16/2018	Robbert Half Technology 12400 Collections Center Drive Chicago, IL 60693				DHS/CTC Fac. Improv. FY: 2016
PO Line 1	<u>4016.1.600.46900.4725.07101.16.000.000.700</u>			\$ 7,664.42	
PO Line 2	<u>4016.1.600.46900.4725.07108.16.000.000.700</u>			\$ 2,263.58	
	IT Temporary Technical Assistance (w/e 9/21 & w/e 9/28)			\$ 9,928.00	Multiple
TOTALS				\$9,928.00	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED
TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED
IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE
AGGREGATE TO:

9,928.00

Superintendent of Schools or Business Administrator

Date

Robert Carrier, Deputy Mayor, JBC Chair

Date



Page: 1
Invoice Date: 10/02/2018
Invoice Number: 51890808
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice - DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Herring, Michael	09/28/2018	Prosser, Christy	37.25	HRS REG	\$ 32.00	\$ 1,192.00
Subtotal for Week-Ended: 09/28/2018				37.25	HRS		\$ 1,192.00

Invoice Subtotal: \$ 1,192.00
TOTAL AMOUNT DUE: \$ 1,192.00

We provide more timely and accurate information to the business community by sharing our accounts receivable information with National Credit Reporting Agencies.

Any questions regarding this invoice, please call or email:
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12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890808	\$ 1,192.00

0261000199400051890808001192000



Page:
Invoice Date: 10/02/2018
Invoice Number: 51890802
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice -- DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Bailey, James	09/28/2018	Prosser, Christy	40.00	HRS REG	\$ 32.00	\$ 1,280.00
Subtotal for Week-Ended: 09/28/2018				40.00	HRS		\$ 1,280.00

Invoice Subtotal: \$ 1,280.00

TOTAL AMOUNT DUE: \$ 1,280.00

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CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890802	\$ 1,280.00

0261000199400051890802001280006



Page: 1
Invoice Date: 10/02/2018
Invoice Number: 51890811
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Gonzalez, Lorenzo	09/28/2018	Prosser, Christy	30.00	HRS REG	\$ 32.00	\$ 960.00
Subtotal for Week-Ended: 09/28/2018				30.00	HRS		\$ 960.00

Invoice Subtotal: \$ 960.00

TOTAL AMOUNT DUE: \$ 960.00

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CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890811	\$ 960.00

0261000199400051890811000960005



Page: 1
Invoice Date: 10/02/2018
Invoice Number: 51890812
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Martin, Matthew	09/28/2018	Prosser, Christy	39.25	HRS REG	\$ 32.00	\$ 1,256.00
Subtotal for Week-Ended: 09/28/2018				39.25	HRS		\$ 1,256.00

Invoice Subtotal: \$ 1,256.00

TOTAL AMOUNT DUE: \$ 1,256.00

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12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890812	\$ 1,256.00

0261000199400051890812001256005



Page: 1
Invoice Date: 10/02/2018
Invoice Number: 51890826
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice -- DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Sava, Ionut	09/28/2018	Prosser, Christy	26.00	HRS REG	\$ 32.00	\$ 832.00
Subtotal for Week-Ended: 09/28/2018				26.00	HRS		\$ 832.00

Invoice Subtotal:

\$ 832.00

TOTAL AMOUNT DUE:

\$ 832.00

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(800) 793-5533

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12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890826	\$ 832.00

0261000199400051890826000832004



Page: 1
Invoice Date: 10/02/2018
Invoice Number: 51890800
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Smith, Mark W	09/28/2018	Prosser, Christy	33.00	HRS REG	\$ 32.00	\$ 1,056.00
Subtotal for Week-Ended: 09/28/2018				33.00	HRS		\$ 1,056.00

Invoice Subtotal:

\$ 1,056.00

TOTAL AMOUNT DUE:

\$ 1,056.00

We provide more timely and accurate information to the business community by sharing our accounts receivable information with National Credit Reporting Agencies.

Any questions regarding this invoice, please call or email:
(800) 533-8435 / inquiries.bos@roberthalf.com

For qualified technology professionals please call:
(800) 793-5533

Please detach and return this remittance stub with your payment.

Thank you for choosing Robert Half Technology!

Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51890800	\$ 1,056.00

0261000199400051890800001056004



Page:
Invoice Date: 09/26/2018
Invoice Number: 51854043
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Martin, Matthew	09/21/2018	Prosser, Christy	32.50	HRS REG	\$ 32.00	\$ 1,040.00
Subtotal for Week-Ended: 09/21/2018				32.50	HRS		\$ 1,040.00

Invoice Subtotal: \$ 1,040.00

TOTAL AMOUNT DUE: \$ 1,040.00

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(800) 793-5533

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12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51854043	\$ 1,040.00

0261000199400051854043001040009



Page: 1
Invoice Date: 09/26/2018
Invoice Number: 51854041
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	O'Brien, Andrew	09/21/2018	Prosser, Christy	31.50	HRS REG	\$ 32.00	\$ 1,008.00
Subtotal for Week-Ended: 09/21/2018				31.50	HRS		\$ 1,008.00

Invoice Subtotal: \$ 1,008.00
TOTAL AMOUNT DUE: \$ 1,008.00

We provide more timely and accurate information to the business community by sharing our accounts receivable information with National Credit Reporting Agencies.

Any questions regarding this invoice, please call or email:
(800) 533-8435 / inquiries.bos@roberthalf.com

For qualified technology professionals please call:
(800) 793-5533

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Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51854041	\$ 1,008.00

0261000199400051854041001008000



Robert Half

Page: 1
Invoice Date: 09/26/2018
Invoice Number: 51854042
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice - DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Gonzalez, Lorenzo	09/21/2018	Prosser, Christy	22.50	HRS REG	\$ 32.00	\$ 720.00
Subtotal for Week-Ended: 09/21/2018				22.50	HRS		\$ 720.00

Invoice Subtotal: \$ 720.00

TOTAL AMOUNT DUE: \$ 720.00

We provide more timely and accurate information to the business community by sharing our accounts receivable information with National Credit Reporting Agencies.

Any questions regarding this invoice, please call or email:
(800) 533-8435 / inquiries.bos@roberthalf.com

For qualified technology professionals please call:
(800) 793-5533

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Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51854042	\$ 720.00

0261000199400051854042000720009



Page: 1
Invoice Date: 09/26/2018
Invoice Number: 51854051
Customer Number: 02610-001994000
Fed Tax ID: 94-1648752

Labor Invoice – DUE UPON RECEIPT

Personal & Confidential
Christy Prosser
DOVER SCHOOL DISTRICT
288 Central Ave
Dover NH 03820

Please Remit To:
Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Line	Employee Name	Wk End Dt	"Report-To" Supervisor	Qty	UOM	Bill Rate	Amount
1	Sava,Ionut	09/21/2018	Prosser,Christy	18.25	HRS REG	\$ 32.00	\$ 584.00
Subtotal for Week-Ended: 09/21/2018				18.25	HRS		\$ 584.00

Invoice Subtotal: \$ 584.00

TOTAL AMOUNT DUE: \$ 584.00

We provide more timely and accurate information to the business community by sharing our accounts receivable information with National Credit Reporting Agencies.

Any questions regarding this invoice, please call or email:
(800) 533-8435 / inquiries.bos@roberthalf.com

For qualified technology professionals please call:
(800) 793-5533

Please detach and return this remittance stub with your payment.

Thank you for choosing Robert Half Technology!

Robert Half Technology
12400 COLLECTIONS CENTER DRIVE
CHICAGO IL 60693

Customer Number	Invoice Number	Total Amount
02610-001994000	51854051	\$ 584.00

0261000199400051854051000584000

MAN. NO. CIPM#DHSC170
DATE: 10/16/2018

VENDOR VOUCHER MANIFEST
SCHOOL DISTRICT SAU #11

1. DATE	2. PAYEE NAME AND ADDRESS	3. FINANCE PO NO:	4. AMOUNT EXPENDED	5. AMOUNT OF CHECK	6. PROJECT NAME
1. 10/16/2018	Ockers Company PO Box 5967 Harrisburg, PA 17110-9975				
PO Line					DHS/CTC
1	4016.1.600.46900.4725.07108.16.000.000.700	201810097		\$ 257,734.00	Fac. Improv.
	CTC devices - Dell workstations, laptops, Chromebooks and tablets			\$ 257,734.00	FY: 2016
					Inv 788890999
TOTALS				\$257,734.00	

TO THE TREASURER; PAYMENTS AUTHORIZED AND ORDERED
TO THE PERSONS LISTED ABOVE FOR THE SUMS INDICATED
IN COLUMN 5. AMOUNT OF CHECK AMOUNTING IN THE
AGGREGATE TO:

257,734.00

Superintendent of Schools or Business Administrator

Date

Robert Carrier, Deputy Mayor, JBC Chair

Date



830 West Chestnut Street
Brockton, MA 02301
508-586-4642

Invoice

Date	Invoice #
8/20/2018	788890999

Bill To
Dover School District - SAU #11 Payable, Accounts 61 Locust Street McConnell Center, Suite 409 Dover, NH 03820 US

Ship To
Dover High School Paradis, Louise 25 Alumni Drive Dover School District - SAU #11 Dover, NH 03820 US

P.O. Number	Terms	Order Date	Account #	Ticket #	Rep	Via	S.O. No.
201810097	Net 30 Days	7/5/2018	DS5956	99567/SV	JV	Ockers Truck	49954

Ordered	B / O	QTY Ship	Item Code	Description	Serial#	UNIT PRICE	EXTENDED PRICE
***** Dell Precision Towers: High End Workstations							
28	0	28	CTO-T3620	DELL CTO Precision Workstation T3620 Mini Tower 268.1 SEE HIGH END CTO SPEC SHEET - DELL : Dell Precision Tower 3620 XCTO BASE / 7th Gen Intel Core i7-7700 (Quad Core 3.6GHz, 4.2Ghz Turbo, 8MB, w/ HD Graphics 630)		1,309.00	36,652.00T
28	0	28	E2418HN-DELL	Dell E2418HN LED monitor - 24" (23.8" viewable) - 1920 x 1080 Full HD (1080p) - IPS - 250 cd/m - 1000:1 - 5 ms - HDMI, VGA		127.00	3,556.00T
28	0	28	CustomKit	Cables as needed		19.00	532.00T
28	0	28	CB-DP0T11-S1-SIIG	SIIG Mini DisplayPort to HDMI Adapter Converter Video / audio adapter - DisplayPort / HDMI - 19 pin HDMI (F) - Mini DisplayPort (M) - 8.9 in - (DisplayPort 1.1a) - white		0.00	0.00T
28	0	28	56783-CABTG	C2G High Speed HDMI with Ethernet Video / audio / network cable - HDMI - 30 AWG - 19 pin HDMI (M) - 19 pin HDMI (M) - 6 ft - shielded - black		0.00	0.00T

***Dell Optiplex
Mid Range Workstations

As per the attached signed document, All payments against the PO that reflects on this invoice should be made payable and mailed to: Ockers Company PO Box 5967 Harrisburg, PA 17110-9975	Sales Tax (0.0%)
	Total



830 West Chestnut Street
Brockton, MA 02301
508-586-4642

Invoice

Date	Invoice #
8/20/2018	788890999

Bill To
Dover School District - SAU #11 Payable, Accounts 61 Locust Street McConnell Center, Suite 409 Dover, NH 03820 US

Ship To
Dover High School Paradis, Louise 25 Alumni Drive Dover School District - SAU #11 Dover, NH 03820 US

P.O. Number	Terms	Order Date	Account #	Ticket #	Rep	Via	S.O. No.
201810097	Net 30 Days	7/5/2018	DS5956	99567/SV	JV	Ockers Truck	49954

Ordered	B / O	QTY Ship	Item Code	Description	Serial#	UNIT PRICE	EXTENDED PRICE
27	0	27	H002V	OPTIPLEX 5050 SFF I5-7500 8GB 2X4 500GB 7200RPM 998-CMIJ W10P SFF - 1 x Core i5 7500 / 3.4 GHz - RAM 8 GB - HDD 500 GB - DVD-Writer - Radeon R5 430 - GigE - Win 10 Pro 64-bit - monitor: none - BTS		682.00	18,414.00T
27	0	27	E2218HN-DELL	Dell E2218HN LED monitor - 22" (21.5" viewable) - 1920 x 1080 Full HD (1080p) - TN - 250 cd/m - 1000:1 - 5 ms - HDMI, VGA - black		99.00	2,673.00T
27	0	27	CustomKit	cable kits as needed		19.00	513.00T
27	0	27	F2CD004B-BELKC	Belkin Displayport to HDMI Adapter, M/F, 1080p Video / audio adapter - DisplayPort (M) to HDMI (F)		0.00	0.00T
27	0	27	56783-CABTG	C2G High Speed HDMI with Ethernet Video / audio / network cable - HDMI - 30 AWG - 19 pin HDMI (M) - 19 pin HDMI (M) - 6 ft - shielded - black		0.00	0.00T
25	0	25	CTO-5050MT	*** Dell Optiplex Low end workstations OPTIPLEX 5050 SFF I5-7500 8GB 2X4 500GB 7200RPM 998-CMIJ W10P DELL OptiPlex 5050 MT XCTO Intel Core i5-7600 QC 6MB 4T 3.5GHz 65W, supports Windows 10 Linux		779.00	19,475.00T

As per the attached signed document, All payments against the PO that reflects on this invoice should be made payable and mailed to: Ockers Company PO Box 5967 Harrisburg, PA 17110-9975	Sales Tax (0.0%)
	Total



830 West Chestnut Street
Brockton, MA 02301
508-586-4642

Invoice

Date	Invoice #
8/20/2018	788890999

Bill To
Dover School District - SAU #11 Payable, Accounts 61 Locust Street McConnell Center, Suite 409 Dover, NH 03820 US

Ship To
Dover High School Paradis, Louise 25 Alumni Drive Dover School District - SAU #11 Dover, NH 03820 US

P.O. Number	Terms	Order Date	Account #	Ticket #	Rep	Via	S.O. No.
201810097	Net 30 Days	7/5/2018	DS5956	99567/SV	JV	Ockers Truck	49954

Ordered	B / O	QTY Ship	Item Code	Description	Serial#	UNIT PRICE	EXTENDED PRICE
SHFWTQ2							
30	0	30	6Y9TM-DELL	Dell OptiPlex 3050 SFF - 1 x Core i5 7500 / 3.4 GHz - RAM 8 GB - HDD 500 GB - DVD-Writer - HD Graphics 630 - GigE - Win 10 Pro 64-bit - monitor: none - Dell Smart Selection		591.00	17,730.00T
56	0	56	E2218HN-DELL	Dell E2218HN LED monitor - 22" (21.5" viewable) - 1920 x 1080 Full HD (1080p) - TN - 250 cd/m - 1000:1 - 5 ms - HDMI, VGA - black		99.00	5,544.00T
56	0	56	CustomKit	Cables as needed		19.00	1,064.00T
25	0	25	F2CD004B-BELKC	Belkin Displayport to HDMI Adapter, M/F, 1080p Video / audio adapter - DisplayPort (M) to HDMI (F)		0.00	0.00T
56	0	56	56783-CABTG	C2G High Speed HDMI with Ethernet Video / audio / network cable - HDMI - 30 AWG - 19 pin HDMI (M) - 19 pin HDMI (M) - 6 ft - shielded - black		0.00	0.00T
**** Dell Mobile Precision Laptop							
35	0	35	CTO- 3520-174.1	DELL CTO - Mobile Precision 3520 174.1		1,015.00	35,525.00T
36	0	36	CTO- 3520-174.1	DELL CTO - Mobile Precision 3520 174.1		1,015.00	36,540.00T
6	0	6	GP50NB40	LG GP50NB40 External DVD-Writer - Retail Pack		32.00	192.00T

As per the attached signed document, All payments against the PO that reflects on this invoice should be made payable and mailed to: Ockers Company PO Box 5967 Harrisburg, PA 17110-9975	Sales Tax (0.0%)
	Total



830 West Chestnut Street
Brockton, MA 02301
508-586-4642

Invoice

Date	Invoice #
8/20/2018	788890999

Bill To
Dover School District - SAU #11 Payable, Accounts 61 Locust Street McConnell Center, Suite 409 Dover, NH 03820 US

Ship To
Dover High School Paradis, Louise 25 Alumni Drive Dover School District - SAU #11 Dover, NH 03820 US

P.O. Number	Terms	Order Date	Account #	Ticket #	Rep	Via	S.O. No.
201810097	Net 30 Days	7/5/2018	DS5956	99567/SV	JV	Ockers Truck	49954

Ordered	B / O	QTY Ship	Item Code	Description	Serial#	UNIT PRICE	EXTENDED PRICE
				805HPWH093113 805HPJR093116 805HPXB093114 805HPRJ093118 805HPFG093115 805HPBA093117			
				*** Dell Chromebook 13			
178	0	178	CRM33806TXJ4	DELL CTO - Dell Chromebook 13 3380: 321.1		272.00	48,416.00T
178	0	178	8083478B	1Y MI to 3Y MI CHROMEBOOK WARRANTY ON CHROMEBOOK CRM33806TXJ4		0.00	0.00T
178	0	178	CROS-SW-DIS-EDU-...	Google Chrome OS Management Console License - EDU		26.00	4,628.00T
				*** Dell Latitude Windows Tablet			
40	0	40	CTO-3189-234.1	DELL CTO Dell Latitude 3189 234.1 Document Notes: ITC47	serials attached	657.00	26,280.00T

As per the attached signed document, All payments against the PO that reflects on this invoice should be made payable and mailed to: Ockers Company PO Box 5967 Harrisburg, PA 17110-9975	Sales Tax (0.0%)	\$0.00
	Total	\$257,734.00



Newport, NH
351 Sunapee Street
PO Box 267
Newport, NH 03773
603-863-1050
Fax: 603-863-3964

Claremont, NH
Pleasant & Mulberry St
PO Box 396
Claremont, NH 03743
603-513-0123
Fax: 603-543-1592

W. Lebanon, NH
Colonial Plaza
5 Airport Road Unit 2
West Lebanon, NH 03784
603-298-5641
Fax: 603-298-5809

Walpole, NH
40 Meadow Access Lane
Rt. 12 North Meadow Plaza
Walpole, NH 03608
603-445-5953
Fax: 603-445-2185

Middleton, NH
Middleton Building Supply
5 Kings Highway
Middleton, NH 03887
603-473-2314
Fax: 603-473-8531

Dover, NH
Middleton Building Supply
58 Old Rochester Road
Dover, NH 03820
603-742-8200
Fax: 603-742-5528

Meredith, NH
44 Railroad Ave
Meredith, NH 03253
603-279-7911
Fax: 603-279-7125

Hampton, NH
884 Lafayette Road
Hampton, NH 03842
603-926-7626
Fax: 603-926-6074

Rutland, VT
48 Windcrest Road
Rutland, VT 05701
802-775-0834
Fax: 802-775-8535

Ludlow, VT
Industrial Park
Pleasant Street Ext
Ludlow, VT 05149
802-228-4665
Fax: 802-228-5624

Preferred Building Systems
143 Twistback Rd
Claremont, NH 03743
603-372-1050
Fax: 603-372-1801

Please visit us at: www.lavalleys.com

PAGE 1 DOVER STORE

COUNTER QUOTE

DV1628070

ESTIMATE DELIVERY 10/30/18

SOLD TO

CASH CUSTOMER MBS DOVER
CASH CUSTOMER

S
H
I
P
MCKENZIE, DAVID
ELECTRICAL TECHNOLOGY
T DOVER HIGH SCHOOL
O DOVER NH

CASH ONLY NO CHARGES 1

CASH

CASH ONLY NO CHARGES		CASH		: 10/30/18	
ORDER DATE	SOLD BY	ACCOUNT #	SALES	CUSTOMER REF	SHIP DATE
9/25/18	JIM BRUNEAU	CASH740			09/25/18
Ordered	Item Number	DESCRIPTION	UOM	UNIT PRICE CUST PRICE	QTY SHIPPED TOTAL
85	248ESP	2X4X8 PREMIUM SPRUCE	PC	3.59 2.97HP	252.45
1	2412ESP	2X4X12 PREMIUM SPRUCE	PC	6.29 5.08HP	5.08
1	2412ESP	2X4X12 PREMIUM SPRUCE	PC	6.29 5.08HP	5.08
8	2416ESP	2X4X16 PREMIUM SPRUCE	PC	8.39 6.77HP	54.16
12	34CDF	3/4 CD FIR SHEATHING PLY 4X8 (RED ORN)	PC	35.59 28.75HP	345.00
1.00	12DC	12D COMMON NAILS	CTN	59.00 35.54HP	35.54
CSH/PKU NH				SUBTOTAL	697.31
				TAX	.00
				TOTAL	697.31
				PAID PREV.	.00
				PAID NOW	.00
				TOTAL PAID	.00
ESTIMATE ONLY				NET DUE	697.31



October 5, 2018

OFFICE: (617) 492 2200
FAX: (617) 876 9775

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Re: Change Request Proposal – 190145R1
Hot Water to Wash Bay

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of \$1,138.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

The Auto Collision Teacher requested hot water be added to the wash bay. This cost includes a credit for the deletion of the hot water line to the eye wash in Auto Collision.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein, AIA

encl: CRP 190145R1, GGD Review
cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

Arthur S. Duffy, AIA
Chin Lin, AIA
Colin R. Dockrill, AIA
Deborah A. Collins, AIA
Devin E. Canton, AIA
Erica Metzger
George R. Metzger, AIA
John F. Miller, FAIA
Julia Nugent, AIA
Laura A. Wernick, FAIA
Lori Cowles, AIA
Margaret M. Munroe
Mario J. Torroella, FAIA
Matthew LaRue, AIA
Melissa A. Greene, AIA
Philip S. Lewis, AIA
Robert P. Williams, AIA
Stephen Friedlaender, FAIA
Tina Stanislawski, AIA
Vassilios Valaas, AIA

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#63494
J#831 044 00.00

DATE: October 4, 2018

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: Christopher M. Garcia P.E., Principal



DEPT: Plumbing

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190145R1 – RFI-484 Water Supply to Wash Bay

Please be advised of the following:

We have reviewed the Armand E. Lemaire Co., Inc. portions of Change Request Proposal No. 190145R1 in the amount of \$1,138.00 for costs associated with additional costs to install a hose bib with vacuum breaker in the wash bay per RFI-484. We find the amount to be fair and reasonable and recommend your approval.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

CMG: Im

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.



131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career
Technical Center**
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190145R1

Title **RFI-484 Water Supply to Wash Bay**
Date Issued **26-SEP-18**
Proposal Status **Submitted**



Architect

Alan Pemstein
HMFH Architects, Inc.
130 Bishop Allen Drive
Cambridge, MA 02139

T: 617.844.2140
F: 617.876.9775
E: apemstein@hmfh.com

Owner

Robert Carrier
Dover School District
61 Locust Street 409
Dover, NH 03820-4132

T: 603-516-6800
F: 603-516-6809
E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by \$1,153.00.

Scope Of Work

This revised change proposal is being issued to install a hose bib with vacuum breaker in the wash bay per RFI-484. Proposal includes credit for delete hot water line to the eye wash station per the RFI response. Piping is currently installed with a single cold water feed to the wash bay as the safety shower was relocated per RFI-572.

Cost Items

Description	Company	Amount
1. RFI-484 Water Supply to Wash Bay	Armand E. Lemire Co., Inc.	\$1,116.00
L1 Markup - Overhead & Profit (2%)		\$22.00
L2 Markup - Insurance (0.75%)		\$9.00
L2 Markup - P&P Bond (0.56%)		\$6.00
Total		\$1,153.00

Architect Recommendation

In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.

Signature

Date

Name & Title of Authorized Representative

Alan Pemstein

HMFH Architects, Inc.

Owner Approval

Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.

Signature

Date

Name & Title of Authorized Representative

Robert Carrier
Joint Building Committee Chair
Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.



October 5, 2018

OFFICE. (617) 492 2200
FAX. (617) 876 9775

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Re: Change Request Proposal – 190274
Added Power to Kitchen Equipment

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of \$2,024.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

The power to a piece of equipment in the kitchen was not shown on the plans. This CRP resolves this issue.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein, AIA

encl: CRP 190274, RFI 762, GGD Review
cc: Mike Brooks, Clerk
Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH

Arthur S. Duffy, AIA
Chin Lin, AIA
Colin R. Dockrill, AIA
Deborah A. Collins, AIA
Devin E. Canton, AIA
Erica Metzger
George R. Metzger, AIA
John F. Miller, FAIA
Julia Nugent, AIA
Laura A. Wernick, FAIA
Lori Cowles, AIA
Margaret M. Munroe
Mario J. Torroella, FAIA
Matthew LaRue, AIA
Melissa A. Greene, AIA
Phillip S. Lewis, AIA
Robert P. Williams, AIA
Stephen Friedlaender, FAIA
Tina Stanislawski, AIA
Vassilios Valaas, AIA

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#63338
J#831 044 00.00

DATE: September 25, 2018

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: David M. Pereira, P.E., Principal



DEPT: Electrical

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190274, RFI 762 – Kitchen Equipment Power, Item 68

Please be advised of the following:

We have reviewed the Wayne J. Griffin Electric, Inc. portion of Change Request Proposal No.190274 in the amount of \$1,959.18 for additional costs to provide power to the kitchen equipment, item #68, quantity two per RFI #762. We find the amount to be fair and reasonable and recommend your approval.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

DMP:ja

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.
Antonio DaCunha, Garcia, Galuska & DeSousa, Inc.



131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career
Technical Center**
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190274

Title **RFI-762 Kitchen Equipment Power, Item 68**
Date Issued **24-SEP-18**
Proposal Status **Submitted**



Architect	Owner
Alan Pemstein HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139	Robert Carrier Dover School District 61 Locust Street 409 Dover, NH 03820-4132
T: 617.844.2140 F: 617.876.9775 E: apemstein@hmfh.com	T: 603-516-6800 F: 603-516-6809 E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by \$2,024.00.

Scope Of Work

This proposal covers the additional costs to provide power to kitchen equipment item #68, qty 2 per the response to RFI-762.

Cost Items

Description	Company	Amount
1. RFI-762 Kitchen Equip #68	Griffin, Wayne J. Electric, Inc.	\$1,959.00
L1 Markup - Overhead & Profit (2%)		\$39.00
L2 Markup - Insurance (0.75%)		\$15.00
L2 Markup - P&P Bond (0.56%)		\$11.00
Total		\$2,024.00

Architect Recommendation

In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.

Signature

Date

Name & Title of Authorized Representative

Alan Pemstein

HMFH Architects, Inc.

Owner Approval

Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.

Signature

Date

Name & Title of Authorized Representative

Robert Carrier
Joint Building Committee Chair
Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.



**WAYNE J.
GRIFFIN ELECTRIC
INC.**

July 13, 2018

VIA EMAIL ONLY: sblair@pcconstruction.com

Mr. Scott Blair, Project Manager
PC Construction Company
25 Alumni Dr.
Dover, NH 03820

RE: Job #2257 - Dover High School, Dover, NH
Proposal #164

Dear Mr. Blair:

In accordance with the field change order signed by you or your authorized representative, the contract should be modified to include the following revision per our enclosed detailed backup:

DESCRIPTION OF WORK:

Furnish on a T&M basis to provide 208 power to Item #68 in Ground Floor Kitchen. Not on Electrical Drawings

The material pricing enclosed is based on industry recognized standardized unit rates obtained from Trade Service, as agreed to for your review, approval and acceptance. The labor hours are as signed for and acknowledged by your on-site representative.

Material	\$	902.83
Labor		955.35
Overhead		90.28
Subtotal	\$	1,948.46
Bond		10.72
Total	\$	1,959.18

Please issue a written change order as the work above has been completed.

Corporate Headquarters:

116 Hopping Brook Road
Holliston, MA 01746
Phone: (508) 429-8830
Fax: (508) 429-7825

Regional Offices:

296 Cahaba Valley Parkway
Pelham, AL 35124
Phone: (205) 733-8848
Fax: (205) 733-8107

1950 Evergreen Boulevard
Suite 300
Duluth, GA 30096
Phone: (678) 417-9377
Fax: (678) 417-9373

2310 Presidential Drive
Suite 101
Durham, NC 27703
Phone: (919) 627-9724
Fax: (919) 627-9727

9801-C Southern Pine Boulevard
Charlotte, NC 28273
Phone: (704) 522-3851
Fax: (704) 522-3856

MA A8999 NH 4223M VT EM3303 CT ELC.0201601-E1 RI AC004946 ME MC60017598 AL 16318 GA EN213065 NC U.32115

www.waynejgriffinelectric.com

Mr. Scott Blair
July 13, 2018
Page 2

The value included in this field change order does not include any amounts for changes in the sequence of work, disruptions, interference and/or impacts, and the right is expressly reserved to recover any and all of these related items prior to any final settlement of this contract. The working relationship between your company and ours shall be in accordance with our mutually agreed to contract form.

If you have any questions regarding the above, please do not hesitate to contact me at (508) 306-5338, or mblum@wjgei.com.

Very truly yours,

WAYNE J. GRIFFIN ELECTRIC, INC.



Micah J. Blum
Project Manager

MJB/kam

ACKNOWLEDGMENT: The contract modifications stated for the above field change are acceptable for the work already performed. The value of the work completed to the date of the next requisition may be billed on that requisition.

Date: _____ Authorized Signature: _____

cc: Matt Gibbons, Project Engineer, PC Construction Company,
mgibbons@pcconstruction.com
Michael Brennan, Assistant Project Manager, Wayne J. Griffin Electric, Inc.
Mike Lovely, Project Foreman, Wayne J. Griffin Electric, Inc.



October 5, 2018

OFFICE: (617) 482 2200

FAX: (617) 876 9775

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Re: Change Request Proposal – 190278
Additional Power to Grab & Go

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of \$2,293.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

The Contract Documents did not include all the power requirements for the existing Grab & Gos. This CRP resolves this issue.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein, AIA

encl: CRP 190278, RFI 775, GGD Review

cc: Mike Brooks, Clerk

Libby Simmons, Dover School District

Bob Carrier, Chair JBC

Laura Wernick, HMFH

Arthur S. Duffy, AIA
Chin Lin, AIA
Colin R. Dockrill, AIA
Deborah A. Collins, AIA
Devin E. Canton, AIA
Erica Metzger
George R. Metzger, AIA
John F. Miller, FAIA
Julia Nugent, AIA
Laura A. Wernick, FAIA
Lori Cowles, AIA
Margaret M. Munroe
Mario J. Torroella, FAIA
Matthew LaRue, AIA
Melissa A. Greene, AIA
Philip S. Lewis, AIA
Robert P. Williams, AIA
Stephen Friedlaender, FAIA
Tina Stanislawski, AIA
Vassilios Valaes, AIA

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#63339
J#831 044 00.00

DATE: September 25, 2018

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: David M. Pereira, P.E., Principal



DEPT: Electrical

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190278, RFI 775 – Outlets for Existing Grab n Go's

Please be advised of the following:

We have reviewed the Wayne J. Griffin Electric, Inc. portion of Change Request Proposal No.190278 in the amount of \$2,219.00 for adding an additional 120V standard outlet at each of the grab n go's that will be relocated from the existing school per RFI 775. We find the amount to be fair and reasonable and recommend your approval.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

DMP:ja

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.
Antonio DaCunha, Garcia, Galuska & DeSousa, Inc.



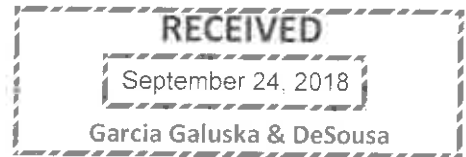
131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

15027: Dover High School and Career Technical Center

25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190278

Title **RFI 775 - Outlets for Existing Grab n Go's**
Date Issued **24-SEP-18**
Proposal Status **Submitted**



Architect

Alan Pemstein
HMFH Architects, Inc.
130 Bishop Allen Drive
Cambridge, MA 02139

T: 617.844.2140
F: 617.876.9775
E: apemstein@hmfh.com

Owner

Robert Carrier
Dover School District
61 Locust Street 409
Dover, NH 03820-4132

T: 603-516-6800
F: 603-516-6809
E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by \$2,293.00.

Scope Of Work

This proposal is in regards to adding an additional 120V standard outlet at each of the grab n go's that will be relocated from the existing school per RFI 775. This work was performed on T&M basis to keep the project schedule.

Cost Items

Description	Company	Amount
Added Outlets for Grab n Go's	Griffin, Wayne J. Electric, Inc.	\$2,219.00
L1 Markup - Overhead & Profit (2%)		\$44.00
L2 Markup - Insurance (0.75%)		\$17.00
L2 Markup - P&P Bond (0.56%)		\$13.00
Total		\$2,293.00

Architect Recommendation

In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.

Signature

Date

Name & Title of Authorized Representative

Alan Pemstein

HMFH Architects, Inc.

Owner Approval

Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.

Signature

Date

Name & Title of Authorized Representative

Robert Carrier
Joint Building Committee Chair
Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.



**WAYNE J.
GRIFFIN ELECTRIC
INC.**

July 13, 2018

VIA EMAIL ONLY: sblair@pcconstruction.com

Mr. Scott Blair, Project Manager
PC Construction Company
25 Alumni Dr.
Dover, NH 03820

RE: Job #2257 - Dover High School, Dover, NH
Proposal #167

Dear Mr. Blair:

In accordance with the field change order signed by your authorized representative, the contract should be modified to include the following revision per our enclosed detailed backup:

DESCRIPTION OF WORK:

Furnish on a T&M basis to provide power to Items 93-94 RFI 775.

The material pricing enclosed is based on industry recognized standardized unit rates obtained from Trade Service, as agreed to for your review, approval and acceptance. The labor hours are as signed for and acknowledged by your on-site representative.

Material	\$	461.95
Labor		1,698.40
Overhead		46.19
Subtotal	\$	2,206.54
Bond		12.14
Total	\$	2,218.68

Please issue a written change order as the work above has been completed. The value included in this field change order does not include any amounts for changes in the sequence of work, disruptions, interference and/or impacts, and the right is expressly reserved to recover any and all of these related items prior to any final settlement of this contract. The working relationship between your company and ours shall be in accordance with our mutually agreed to contract form.

Corporate Headquarters:

116 Hopping Brook Road
Holliston, MA 01746
Phone: (508) 429-8830
Fax: (508) 429-7825

Regional Offices:

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Phone: (205) 733-8848
Fax: (205) 733-8107

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Duluth, GA 30096
Phone: (678) 417-9377
Fax: (678) 417-9373

2310 Presidential Drive
Suite 101
Durham, NC 27703
Phone: (919) 627-9724
Fax: (919) 627-9727

9801-C Southern Pine Boulevard
Charlotte, NC 28273
Phone: (704) 522-3851
Fax: (704) 522-3856

Mr. Scott Blair
July 13, 2018
Page 2

If you have any questions regarding the above, please do not hesitate to contact me at (508) 306-5338 or mblum@wjgei.com.

Very truly yours,

WAYNE J. GRIFFIN ELECTRIC, INC.



Micah J. Blum
Project Manager

MJB/jmr

ACKNOWLEDGMENT: The contract modifications stated for the above field change are acceptable for the work already performed. The value of the work completed to the date of the next requisition may be billed on that requisition.

Date: _____ Authorized Signature: _____

cc: Matt Gibbons, Project Engineer, PC Construction Company,
mgibbons@pcconstruction.com
Michael Brennan, Assistant Project Manager, Wayne J. Griffin Electric, Inc.
Mike Lovely, Project Foreman, Wayne J. Griffin Electric, Inc.



October 5, 2018

OFFICE: (617) 482 2200
FAX: (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Scott Blair
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190310
Compressed Air to Tire Machines

Dear Scott:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of \$1,535.00 be accepted. Furthermore, it is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR.

Additional tire changer & balancer machines were brought over from the school that needed to be installed in Auto-Tech. at the time of design these machines were no included in the program.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein, AIA

encl: CRP 190310, ASI 139, GGD Review

cc: Mike Brooks, Clerk

Libby Simmons, Dover School District

Bob Carrier, Chair JBC

Laura Wernick, HMFH

Arthur S. Duffy, AIA
Chin Lin, AIA
Colin R. Dockrill, AIA
Deborah A. Collins, AIA
Devin E. Canton, AIA
Erica Metzger
George R. Metzger, AIA
John F. Miller, FAIA
Julia Nugent, AIA
Laura A. Wernick, FAIA
Lori Cowles, AIA
Margaret M. Munroe
Mario J. Torroella, FAIA
Matthew LaRue, AIA
Melissa A. Greene, AIA
Philip S. Lewis, AIA
Robert P. Williams, AIA
Stephen Friedlaender, FAIA
Tina Stanislaski, AIA
Vassilios Valaas, AIA

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#63493
J#831 044 00.00

DATE: October 4, 2018

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: Christopher M. Garcia P.E., Principal



DEPT: Plumbing

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190310 – ASI-139 Tire Changer Compressed Air

Please be advised of the following:

We have reviewed the Armand E. Lemaire Co., Inc. portions of Change Request Proposal No. 190310 in the amount of \$1,486.00 for costs associated with additional costs to provide additional compressed air to the tire changer station in Auto Tech per ASI-139. We find the amount to be fair and reasonable and recommend your approval

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

CMG: lm

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.



131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career
Technical Center**
25 Alumni Drive
Dover, NH 03820

Change Request Proposal 190310

Title **ASI-139 Tire Changer Compressed Air**
Date Issued **27-SEP-18**
Proposal Status **Submitted**



Architect	Owner
Alan Pemstein HMFH Architects, Inc. 130 Bishop Allen Drive Cambridge, MA 02139	Robert Carrier Dover School District 61 Locust Street 409 Dover, NH 03820-4132
T: 617.844.2140 F: 617.876.9775 E: apemstein@hmfh.com	T: 603-516-6800 F: 603-516-6809 E:

Project Cost And Schedule Impacts

This proposal will increase the value of this contract by \$1,535.00.

Scope Of Work

This proposal covers the additional costs to provide additional compressed air to the tire changer station in Auto Tech per ASI-139.

Cost Items

Description	Company	Amount
1. ASI-139 Tire Changer Compressed Air	Armand E. Lemire Co., Inc.	\$1,296.00
2. Coordination/Clean-up	PC Construction	\$190.00
L1 Markup - Overhead & Profit (2%)		\$30.00
L2 Markup - Insurance (0.75%)		\$11.00
L2 Markup - P&P Bond (0.56%)		\$8.00
Total		\$1,535.00

Architect Recommendation

In accordance with my contract for services, I have reviewed this change proposal and agree that it appears to be fair, reasonable, necessary, and consistent with the design intent. I hereby recommend acceptance.

Signature

Date

Name & Title of Authorized Representative

Alan Pemstein

HMFH Architects, Inc.

Owner Approval

Please sign below to indicate approval of this Change Request Proposal. If accepted, this Change Request Proposal will be included in the next Contract Change Order.

Signature

Date

Name & Title of Authorized Representative

Robert Carrier

Joint Building Committee Chair
Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

WILLIAM R. HARBRON, Ed.D.
 Superintendent of Schools
w.harbron@dover.k12.nh.us

LIBBY M. SIMMONS
 Business Administrator
l.simmons@dover.k12.nh.us



CHRISTINE BOSTON, Ed.D.
 Director of Pupil Personnel Services
c.boston@dover.k12.nh.us

PAULA GLYNN
 Director of Curriculum, Instruction and
 Assessment
p.glynn@dover.k12.nh.us

THE DOVER SCHOOL DISTRICT

SCHOOL ADMINISTRATIVE UNIT #11
 McCONNELL CENTER
 61 LOCUST STREET SUITE 409
 DOVER, NEW HAMPSHIRE 03820-4132
 TEL (603) 516-6800
 FAX (603) 516-6809

TO: Members Joint Building Committee
FROM: Christy Prosser, Director of Technology
DATE: October 12, 2018
RE: High School Technology Device Equipment

On September 19, 2018, the District solicited a public bid requesting proposals for various technology equipment for the Dover High School. The specified equipment included laptops, desktops, chromebook/tablet carts and shelves, printers and scanners. Five vendors submitted their proposals on October 5, 2018. The bid results are as follows:

Vendor	Item	QTY	Cost Per Item	Total Cost
Staples 1901 Summit Tower Blvd. Orlando, FL 32810	Tripplite 32 Port Chromebook / Laptop/ Tablet Cart	20	\$906.19	\$18,123.87
Staples 1901 Summit Tower Blvd. Orlando, FL 32810	Tripplite 16 Port Shelf Cart Charging Station	4	\$526.33	\$2,105.33
Staples 1901 Summit Tower Blvd. Orlando, FL 32810	Dell Latitude 3590 Laptops	130	\$807.05	\$104,916.50
Staples 1901 Summit Tower Blvd. Orlando, FL 32810	Epson SCP9000SE Printer	1	\$3935.83	\$3935.83
Trinity3 Technology 2550 University Ave. Suite 315-S St. Paul, MN 55114	Lenovo Desktops (monitor, mouse, keyboard, 6yr warranty)	52	\$899.00	\$46,748.00

Dover School District Mission Statement

Empowering All Learners

Apple Inc. 5505 W Parmer Lane Bldg 7 Austin, TX 78727-6524	Apple Order 13-Apple Pencil 4 – Apple TV 24 – Apple iMac 27” 4k Desktops 14 – 13” Macbook Pro Laptops 13 – iPads 13 – iPad Cases AppleCare All products	Varies	\$81,780.35	\$81,780.35
	GRAND TOTAL			\$257,609.88

Christy Prosser, Director of Technology, reviewed the bid results. Request for the Joint Building Committee to proceed with an award split between **Staples, Trinity** and **Apple Inc.** in the combined amount of **\$257,609.88**.

Apple Inc. Education Price Quote

Customer:	Sam Shearer DOVER SCHOOL DISTRICT SAU 11 MCCONNELL STREET STE 409 Phone: 6035160077 email: s.shearer@dover.k12.nh.us	Apple Inc:	Ryan Terrill 5505 W Parmer Lane Bldg 7 Austin, TX 78727-6524 Phone: +1-512-6746045 email: rterill@apple.com
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Apple Quote: 2205009425

Quote Date: Thursday, October 04, 2018

Quote Valid Until: Wednesday, October 31, 2018

Quote Comments:

Please reference Apple Quote number on your Purchase Order.

Row #	Details & Comments	Qty	Unit List Price	Extended Discounted Price
1	Apple Pencil Part Number: MK0C2AM/A	13	\$89.00	\$1,157.00
2	Apple TV (4th generation) 32GB Part Number: MR912LL/A	4	\$149.00	\$596.00
3	27-inch iMac with Retina 5K display Part Number: Z0TP Configuration: 065-C55D 3.4GHz Quad-core Intel Core i5, Turbo Boost up to 3.8GHz 065-C560 16GB 2400MHz DDR4 SDRAM - 2x8GB 065-C566 256GB SSD 065-C55K Radeon Pro 570 with 4GB video memory 065-C50H Apple Magic Mouse 2 065-C50V Magic Keyboard (English) / User's Guide (English)	24	\$1,969.00	\$44,856.00
4	AppleCare+ for iMac Part Number: S6126LL/A	24	\$119.00	\$2,136.00
5	13-inch MacBook Pro - Space Gray Part Number: Z0UK Configuration: 065-C5WK 2.3GHz Dual-core Intel Core i5, Turbo	14	\$1,629.00	\$21,406.00

	Boost up to 3.6GHz			
	• 065-C5WM Intel Iris Plus Graphics 640			
	• 065-C5WP 16GB 2133MHz LPDDR3 SDRAM			
	• 065-C5X1 256GB PCIe-based SSD			
	• 065-C5WQ Force Touch Trackpad			
	• 065-C5WT Two Thunderbolt 3 Ports			
	• 065-C5XQ Backlit Keyboard (English) / User's Guide (English)			
6	AppleCare+ for 13-inch MacBook Pro Part Number: S6202LL/A	14	\$199.00	\$2,366.00
7	10.5-inch iPad Pro Wi-Fi 64GB – Space Gray (10-pack) with 2-Year AppleCare+ Part Number: BN7L2LL/A	1	\$6,730.00	\$6,730.00
	10.5-inch iPad Pro Wi-Fi 64GB – Space Gray (10-pack) Part Number: MQE42LL/A Quantity: 10			
	2-Year AppleCare+ for iPad Pro Part Number: S6532LL/A Quantity: 10			
8	10.5-inch iPad Pro Wi-Fi 64GB – Space Gray Part Number: MQDT2LL/A	3	\$599.00	\$1,797.00
9	2-Year AppleCare+ for iPad Pro Part Number: S6532LL/A	3	\$79.00	\$237.00
10	STM Dux Plus Case for 10.5-inch iPad Pro – Black – Special 10-Pack Pricing Part Number: BN362LL/A	1	\$349.50	\$349.50
	STM Dux Plus Case for 10.5-inch iPad Pro – Black Part Number: HLH22ZM/A Quantity: 10			
11	STM Dux Plus Case for 10.5-inch iPad Pro – Black Part Number: HLH22ZM/A	3	\$49.95	\$149.85

Extended Discounted Price Subtotal **\$81,780.35**

– Additional Tax \$0.00

– Estimated Tax \$0.00

Extended Total Price* **\$81,780.35**

*In most cases Extended discounted Total price does not include Sales Tax

*If applicable, eWaste/Recycling Fees are included. Standard shipping is complimentary

Appropriation #1 (FY14), Issued January 26, 2014: \$ 900,000.00
Appropriation #2 (FY15), Issued November 12, 2014: \$ 23,300,000.00
Appropriation #3 (FY16), Issued July 22, 2015: \$ 49,700,000.00
State of NH Funding: \$ 13,500,000.00
Appropriation #4, DHS/RCTC Bond Premium Appropriation (Project Manager) Approved 5/11/2016: \$ 222,756.00
Total Appropriation: \$ 87,622,756.00

		(A)	(B)	(C)	(D = B+C)	(E = A-D)		(F = C x 25%)	(G = C x 75%)	State Funding
		Contract Totals	HS Portion of Total Amount @ 77.2%	CTE Portion of Total Amount @ 22.8%	Total Expenditures To Date	HS & CTE Remaining Balance (Obligations)	District Share of CTE Portion @ 100%	District Share of CTE Portion @ 25%	(Invoiced through 9/30/2018) State Share of CTE Portion @ 75%	Rec'd To Date 10/16/2018 (August Claim)
Subtotal, Feasibility Study:		\$ 703,920.41	\$ 543,426.56	\$ 160,493.85	\$ 703,920.41	\$ -	\$ 24,049.31	\$ 34,111.14	\$ 102,333.41	\$ 102,333.41
Vendor	Description of Services									
HMFH	PSS#3: Schematic Design (15%)	\$ 1,008,000.00	\$ 778,176.00	\$ 229,824.00	\$ 1,008,000.00	\$0 - Complete	\$ -	\$ 57,456.00	\$ 172,368.00	\$ 172,368.00
HMFH	PSS#3 / PSS#6: Design Development (20%)	\$ 1,316,000.00	\$ 1,015,952.00	\$ 300,048.00	\$ 1,316,000.00	\$0 - Complete	\$ -	\$ 75,012.00	\$ 225,036.00	\$ 225,036.00
HMFH	PSS#3 / PSS#6: Construction Documents (25%)	\$ 1,633,000.00	\$ 1,260,676.00	\$ 372,324.00	\$ 1,633,000.00	\$0 - Complete	\$ -	\$ 93,081.00	\$ 279,243.00	\$ 279,243.00
HMFH	PSS#3: Bidding (5%)	\$ 336,000.00	\$ 259,392.00	\$ 76,608.00	\$ 336,000.00	\$0 - Complete	\$ 76,608.00	\$ -	\$ -	
HMFH	PSS#3: Construction Administration-Phase 1 (30%)	\$ 2,016,000.00	\$ 1,540,788.48	\$ 455,051.52	\$ 1,995,840.00	\$ 20,160.00	\$ -	\$ 113,762.85	\$ 341,288.64	\$ 337,841.28
HMFH	PSS#3: Construction Administration-Phase 2 (5%)	\$ 336,000.00	\$ 23,581.09	\$ 6,964.36	\$ 30,545.45	\$ 305,454.55	\$ -	\$ 1,741.09	\$ 5,223.27	
HMFH	Add'l Services: Travel, Postage, Printing	\$ 59,063.75	\$ 23,708.76	\$ 7,002.07	\$ 30,710.83	\$ 28,352.92	\$ 1,567.50	\$ 1,358.65	\$ 4,075.92	\$ 3,878.66
HMFH	PSS#4: Phail Associates - Geotechnical	\$ 40,630.28	\$ 31,366.58	\$ 9,263.70	\$ 40,630.28	\$0 - Complete	\$ 9,263.71	\$ -	\$ -	
HMFH	PSS#5: Synthetic Turf Field Design	\$ 74,250.00	\$ 45,691.21	\$ 13,494.29	\$ 59,185.50	\$ 15,064.50	\$ 13,494.29	\$ -	\$ -	
HMFH	PSS#5: GGD-Technology Procurement	\$ 35,200.00	\$ 25,985.52	\$ 7,674.48	\$ 33,660.00	\$ 1,540.00	\$ 7,674.48	\$ -	\$ -	
HMFH	PSS#5: UEC-Add'l HazMat Services	\$ 19,800.00	\$ 15,285.60	\$ 4,514.40	\$ 19,800.00	\$0 - Complete	\$ 4,514.40	\$ -	\$ -	
HMFH	PSS#5: PLS - Furniture & Equip Procurement	\$ 110,000.00	\$ 84,920.00	\$ 25,080.00	\$ 110,000.00	\$ -	\$ 25,080.00	\$ -	\$ -	
HMFH	PSS#7: Irrigation	\$ 9,350.00	\$ 5,558.01	\$ 1,641.49	\$ 7,199.50	\$ 2,150.50	\$ 1,641.49	\$ -	\$ -	
HMFH	PSS#8 & PSS#10: Add'l Geotechnical Engineering	\$ 180,620.00	\$ 135,378.67	\$ 39,982.28	\$ 175,360.95	\$ 5,259.05	\$ 39,982.28	\$ -	\$ -	
HMFH	PSS#9: HMFH Professional Services (COW)	\$ 731.05	\$ 564.37	\$ 166.68	\$ 731.05	\$0 - Complete	\$ 166.68	\$ -	\$ -	
HMFH	PSS#11: Add'l HazMat-Asbestos monitoring & air sampling	\$ 82,500.00			\$ -	\$ 82,500.00	\$ -	\$ -	\$ -	
HEA	Commissioning Agent	\$ 171,630.00	\$ 94,410.57	\$ 27,882.93	\$ 122,293.50	\$ 49,336.50	\$ -	\$ 6,408.15	\$ 19,224.42	\$ 19,224.42
Dover School District	Clerical Support, Legal and Supply Costs	\$ 12,064.65	\$ 9,313.91	\$ 2,750.74	\$ 12,064.65	\$0 - Complete	\$ 599.64	\$ 537.78	\$ 1,613.33	\$ 1,613.33
RW Gillespie	Materials Testing Services & Special Inspections	\$ 168,073.66	\$ 129,752.86	\$ 38,320.80	\$ 168,073.66	\$ -	\$ 38,320.80	\$ -	\$ -	
Sebago Technics	Traffic Study	\$ 30,000.00	\$ 23,160.00	\$ 6,840.00	\$ 30,000.00	\$0 - Complete	\$ 6,840.00	\$ -	\$ -	
Eversource Energy	Install pole, anchor, xarms, cutouts for primary riser	\$ 8,608.00	\$ 6,645.37	\$ 1,962.63	\$ 8,608.00	\$0 - Complete	\$ 1,962.63	\$ -	\$ -	
Seacoast Media Group	Employment Ad for Clerk of Works	\$ 329.46	\$ 329.46	\$ -	\$ 329.46	\$0 - Complete	\$ -	\$ -	\$ -	
State of NH-DES	Wetlands Permit Application	\$ 200.00	\$ 154.40	\$ 45.60	\$ 200.00	\$0 - Complete	\$ 45.60	\$ -	\$ -	\$ -
Michael Brooks	Clerk of Works (5/11/16 appropriation)	\$ 222,756.00	\$ 129,532.03	\$ 38,255.57	\$ 167,787.60	\$ 54,968.40	\$ 38,255.57	\$ -	\$ -	\$ -
PC Construction	GMP, including additions/deductions by change order	\$ 73,700,699.00	\$ 53,059,003.47	\$ 15,316,515.54	\$ 68,375,519.01	\$ 5,325,179.99	\$ 742,411.22	\$ 3,643,526.09	\$ 10,930,578.23	\$ 10,704,010.73
Dover School District	Estimated Gas Usage for Construction Heaters	\$ 204,709.61	\$ 158,035.82	\$ 46,673.79	\$ 204,709.61	\$ -	\$ 46,673.79	\$ -	\$ -	\$ -
Eversource Energy	Removal of 3 overhead transformers, etc.	\$ 2,469.00	\$ 1,906.07	\$ 562.93	\$ 2,469.00	\$0 - Complete	\$ 562.93	\$ -	\$ -	
Intertek-ATI	Field Water Penetration Testing	\$ 2,250.00	\$ 1,737.00	\$ 513.00	\$ 2,250.00	\$0 - Complete	\$ -	\$ 128.25	\$ 384.75	\$ 384.75
Unitil	DHS/CTC Rebate on boilers	\$ (30,000.00)	\$ (23,160.00)	\$ (6,840.00)	\$ (30,000.00)	\$0 - Complete	\$ -	\$ (1,710.00)	\$ (5,130.00)	\$ (5,130.00)
Dell	(1) Server for HVAC	\$ 10,000.00	\$ 7,720.00	\$ 2,280.00	\$ 10,000.00	\$0 - Complete	\$ -	\$ 570.00	\$ 1,710.00	\$ 1,710.00
Optiv Security Inc.	Network Electronics	\$ 446,744.00	\$ 339,507.44	\$ 100,269.04	\$ 439,776.48	\$ 6,967.52	\$ -	\$ 23,692.19	\$ 71,076.59	\$ 70,940.53
New England Fitness	FFE Purchases (HS)	\$ 134,168.00	\$ 134,168.00	\$ -	\$ 134,168.00	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
School Furnishings	FFE Purchases (HS \$115,614; \$4,057.60; CTE \$107,507.80)	\$ 227,179.10	\$ 119,670.40	\$ 52,748.52	\$ 172,418.92	\$ 54,760.18	\$ -	\$ -	\$ -	\$ -
WB Mason	FFE Purchases (HS \$171,122; CTE \$193,506; \$4,754.26)	\$ 369,382.26	\$ -	\$ -	\$ -	\$ 369,382.26	\$ -	\$ -	\$ -	\$ -
Creative Office Pavilion	FFE Purchases (HS \$872,204; CTE \$232,403.84)	\$ 1,104,607.37	\$ -	\$ -	\$ -	\$ 1,104,607.37	\$ -	\$ -	\$ -	\$ -
Monitor Equipment CO.	FFE Purchases (HS)	\$ 8,684.38	\$ -	\$ -	\$ -	\$ 8,684.38	\$ -	\$ -	\$ -	\$ -
Midwest Technology	FFE Purchases (CTE)	\$ 45,074.91	\$ -	\$ -	\$ -	\$ 45,074.91	\$ -	\$ -	\$ -	\$ -
Pocket Nurse Enterprises	FFE Purchases (CTE)	\$ 38,639.88	\$ -	\$ -	\$ -	\$ 38,639.88	\$ -	\$ -	\$ -	\$ -
School Furnishings	FFE Purchases (HS \$27,816.31; CTE \$6,940)	\$ 34,756.31	\$ 26,511.49	\$ 6,940.00	\$ 33,451.49	\$ 1,304.82	\$ 6,940.00	\$ -	\$ -	\$ -
Diamedical USA Equip.	FFE Purchases (CTE)	\$ 42,084.00	\$ -	\$ -	\$ -	\$ 42,084.00	\$ -	\$ -	\$ -	\$ -
Diamond Relocation, Inc.	Prof Moving Services (CTE: \$34,400; HS: \$80K, IRN: \$10K)	\$ 124,400.00	\$ 9,290.00	\$ 30,200.00	\$ 39,490.00	\$ 84,910.00	\$ 6,850.00	\$ 700.00	\$ 22,650.00	\$ 22,650.00
Ockers Co.	CTE Chromebooks/Desktops, students/staff (CTE)	\$ 266,500.00	\$ -	\$ -	\$ -	\$ 266,500.00	\$ -	\$ -	\$ -	\$ -
Ockers Co.	Interactive Monitors (CTE)	\$ 96,293.00	\$ -	\$ 85,780.00	\$ 85,780.00	\$ 10,513.00	\$ 66,222.14	\$ 4,889.47	\$ 14,668.39	\$ 14,668.39
Robert H. Lord Co., Inc.	FFE Purchases (HS)	\$ 3,132.00	\$ 3,132.00	\$ -	\$ 3,132.00	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
Collins Sports Medicine	FFE Purchases (HS)	\$ 9,027.00	\$ -	\$ -	\$ -	\$ 9,027.00	\$ -	\$ -	\$ -	\$ -
Project Adventure, Inc.	Challenge Course Site Evaluation (HS FF&E)	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
Ockers Co.	Servers, labor & configuration	\$ 55,845.16	\$ -	\$ -	\$ -	\$ 55,845.16	\$ -	\$ -	\$ -	\$ -
Howard Systems, Inc.	DHS Fiber & Copper Installation (Alt to HS)	\$ 9,440.00	\$ 9,440.00	\$ -	\$ 9,440.00	\$0 - Complete	\$ 9,440.00	\$ -	\$ -	\$ -
Automotive Garage Tools	Move of CTE auto lifts to new HS	\$ 4,148.00	\$ -	\$ 4,148.00	\$ 4,148.00	\$0 - Complete	\$ -	\$ 1,037.00	\$ 3,111.00	\$ 3,111.00
Telephone Network Tech	Patch cables for WAPs	\$ 1,896.30	\$ 1,463.93	\$ 432.37	\$ 1,896.30	\$0 - Complete	\$ -	\$ 108.09	\$ 324.27	\$ -
R.M.S. Electric, LLC	Installation of (2) 20AMP, 208V outlets (HS Admin offices)	\$ 3,139.61	\$ 3,139.61	\$ -	\$ 3,139.61	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
Portland Pottery	Kiln move to new HS (HS)	\$ 214.00	\$ 214.00	\$ -	\$ 214.00	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
IRN Reuse	Surplus property removal from old HS	\$ 38,926.00	\$ -	\$ -	\$ -	\$ 38,926.00	\$ -	\$ -	\$ -	\$ -
Airgas	Equipment for welding program	\$ 6,060.00	\$ -	\$ -	\$ -	\$ 6,060.00	\$ -	\$ -	\$ -	\$ -
Amazon.com	Charging storage station for Chromebooks/laptops	\$ 2,904.57	\$ -	\$ -	\$ -	\$ 2,904.57	\$ -	\$ -	\$ -	\$ -
Caruso Music, Inc.	Piano	\$ 10,812.00	\$ 10,812.00	\$ -	\$ 10,812.00	\$0 - Complete	\$ -	\$ -	\$ -	\$ -
PSNH/dba Eversource	DHS/CTC Rebate on lighting	\$ (100,000.00)	\$ (77,200.00)	\$ (22,800.00)	\$ (100,000.00)	\$0 - Complete	\$ -	\$ (5,700.00)	\$ (17,100.00)	\$ (17,100.00)
Subtotal, Design, Geotech & Construction Services:		\$ 84,745,542.31	\$ 59,426,264.12	\$ 17,283,120.73	\$ 76,709,384.85	\$ 8,036,157.46	\$ 1,145,117.15	\$ 4,016,598.61	\$ 12,070,345.81	\$ 11,834,450.09
Totals:		\$ 85,449,462.72	\$ 59,969,690.68	\$ 17,443,614.58	\$ 77,413,305.26	\$ 8,036,157.46	\$ 1,169,166.46	\$ 4,050,709.75	\$ 12,172,679.22	\$ 11,936,783.50
						Unexpended/Unencumbered Funds Remaining:	\$ 2,173,293.28			

PC Construction - Guaranteed Maximum Price (GMP)		
Total Contract Sum (includes \$4,270,636 for Procurement and Early Work, 6/20/16-10/7/16)		\$71,643,000.00
Change Order #1, Approved 12/13/2016		
Proposal#190006R1 - Ledge Removal SMH-4 to SMH-2		\$6,200.00
Proposal#190012R1 - RFI-009 Organic Mat at Loading Dock		\$34,405.00
Proposal#190013R1 - Ledge Removal Force Main to SMH-2		\$1,705.00
Proposal#190014R1 - Ledge Removal SMH-2 to SMH-1		\$8,680.00
Proposal#190016R1 -Ledge Removal SMH-1 to Existing SMH		\$3,151.00
Total Change Order #1:		\$54,141.00
Change Order #2, Approved 1/24/2017		
Proposal#190010 - RFI-007 Fabric Under Roadway		\$3,705.00
Proposal#190021 - ASI-001 Catwalk Revisions		-\$1,657.00
Proposal#190022 - ASI-007 Loading Dock Footing Rev.		\$2,197.00
Proposal#190023 - ASI-006R Courtyard & Loading Dock Drainage Rev		\$15,015.00
Proposal#190025 - Organic Soil Removal Area B		\$2,559.00
Proposal#190027 - RFI-125 Road Subgrade Revisions		\$17,926.00
Proposal#190029 - Edge Strip Deletion Credit		-\$6,953.00
Proposal#190034 - ASI-016 Control Joint Addition		\$0.00
Total Change Order #2:		\$32,792.00
Change Order #3, Approved 2/15/2017		
Proposal#190020.1 Ledge Removal for Foundations & Utilities		\$185,297.00
Proposal#190026 RFI-099 Deleted RAP's at AE Line		-\$9,531.00
Proposal#190028R1 - ASI-12 Animal Science Power		\$0.00
Propocsal#190031 - ASI-014 Kitchen Equipment Revisions		\$454,539.00
Proposal#190035 - ASI-020 Life Safety Switch		\$14,252.00
Proposal#190036 - PR-001 Slab Depression Deletion		-\$46,832.00
Proposal#190040 - ASI-023 Revised Grease Traps		-\$10,245.00
Propsoal#190047 - RFI-141R1 Fiber Reinforced Concrete		-\$22,212.00
Total Change Orders #3:		\$565,268.00
Change Order #4, Approved 3/21/2017		
Proposal#190030 ASI-013 Window Changes		\$0.00
Proposal#190033 ASI-017 Steel Additions & ASI-026		\$3,858.00
Propocsal#190041 - ASI-024 Stair #2 Revisions		\$0.00
Proposal#190043R - ASI-027 Smoke Hatch Revisions		\$19,320.00
Proposal#190043R2 - ASI-027 Smoke Hatch Revisions		-\$2,533.00
Proposal#190044 - ASI-028 Brace at Column B2/BE.1		\$982.00
Proposal#190048 - AIS-029 Cardio/Weight Room Floor Revision		-\$1,520.00
Proposal#190053 - PR-003 Schultler Cove Base		-\$5,777.00
Proposal#190059 - ASI-032 and 037 Revised Brace Bays		\$1,597.00
Proposal#190062 - ASI-039 Bleacher Power		-\$4,605.00
Propsoal#190073 - ASI-041 Lockers in Building Construction		\$4,153.00
Total Change Orders #4:		\$15,475.00
Change Order #5, Approved 4/18/2017		
Proposal#190037 ASI-022 Elevator Roof Structure		\$0.00
Proposal#190038 ASI-21.1 Curtainwall Revisions		\$4,947.00
Proposal#190050 ASI-031/RFI 189-Eliminated Catwalk Steel Mesh Guard		-\$6,314.00
Proposal#190078 - Paint Booth Procurement		\$139,396.00
Total Change Orders #5:		\$138,029.00
Change Order #6, Approved 5/30/2017		
Proposal#190039R1 ASI-021.2 Revised Exterior Elevations		-\$2,569.00
Proposal#190046 - Delete Safety Cage at 230F Roof Ladder		-\$869.00
Proposal#190052R1 - ASI-21.5 Acid Neutralizer Tank		\$34,802.00
Proposal#190056R1 - RFI-190 Area E Ductwork Riser @ Stair #5		\$3,758.00
Proposai#190075 - RFI-257 Storage Room Duct Chase		\$914.00
Proposal#190081 RFI-262 Area C-Outdoor Storage Room Exterior Door L		\$2,056.00
Proposal#190086 - Sprinkler Coverage Above Town Square Clouds		\$8,732.00
Proposal#190094R1 - Corridor Locker Size Change		\$5,425.00
Proposal#190095 - PR-009 Gym Diffuser Covers		\$4,835.00
Total Change Orders #6:		\$57,084.00

Retainage Held To Date (PC Construction), App#1-#27: \$ 2,877,068.00

Estimated Expenses for CTE Portion of Project		
PC Construction, CTE portion as of 8/17/2018		\$16,457,004.00
HMFH & Other Eligible Expenses at CTE 22.8%		\$1,592,050.58
	Subtotal	\$18,049,054.58
FFE, Technology, Moving at 100% CTE		\$1,072,248.00
	Subtotal	\$19,121,302.58
Round Pen		\$100,000.00
	Subtotal	\$19,221,302.58
Estimate at 75%		\$14,415,976.94

Estimated Pending Budget Items from HMFH, 1/5/2018 (Not Encumbered/Approved by JBC) Owner's Construction Contingency Updated Bi-Weekly			
\$	653,695.36	Owner's Construction Contingency	
\$	225,545.00	Placeholder for PC pending (\$96,065) & rejected (\$129,480) as of 9/18/2018	
\$	97,095.43	Eversource Lighting Rebate (placeholder for the purchase of technology devices for the HS)	
\$	200,000.00	Transfer from FFE per JBC approval on 8/7/2018 to purchase technology devices for the HS	
\$	15,000.00	Specialized Accoustical Engineering	
\$	238,059.22	DHS Furniture, Fixtures & Equipment (\$200,000 transferred for technology devices)	
\$	-	CTC Furniture	
\$	100,000.00	CTC Equipment (includes \$100,000 Round Pen)	
\$	572,176.54	Technology Infrastructure	
\$	-	CTC Classroom Technology	
\$	-	Hazardous Materials Removal Monitoring	
\$	50,483.73	Project Design Contingency	
\$	21,238.00	Relocation Costs	
\$	2,173,293.28	Subtotal, Estimated Pending Budget Items	
\$	85,449,462.72	Actual Contracts To Date	
\$	87,622,756.00	Subtotal, Estimated Pending Budget Items PLUS Actual Contracts	
\$	87,622,756.00	Total Project Appropriation	
\$	-	Estimated Unbudgeted Funds Remaining	

Change Order #7, Approved 7/11/2017		
Proposal#190032R2-ASI-015 Underslab Piping Revisions		\$18,484.00
Proposal#190049 ASI-030 Primary Power Revisions		\$0.00
Proposal#190054 ASI-034 Gym Bubbler		\$0.00
Proposal#190057 ASI-036R Kitchen Sink Waste Revisions		\$0.00
Proposai#190070 ASI-021.10 Revised Edge of Slab Drawings		\$0.00
Proposal#190092 ASI-058 Auto Tech Lift Revision		\$2,209.00
Proposal#190104R2 PR-010 Guidance Suite Revisions		\$1,964.00
Proposal#190107 RFI-407 Life Skills Exhaust Hood		-\$7,225.00
Proposal#190114 PR-012 Dust Collector Electrical Changes		\$972.00
Proposal#190116 ASI-075 Exhaust Duct Additions in Bathroom 203 A/B		\$2,738.00
Proposal#190117R1 PR-013 Cosmetology Lockers		\$2,282.00
Total Change Orders #7:		\$21,424.00

Change Order #8, Approved 8/22/2017		
Proposal#190061 ASI-038 Auto Coil CMU Office "Roof"		-\$822.00
Proposal#190063R1 ASI-021.7 FF&E Drawings		-\$45,177.00
Proposal#190069R2 ASI-021.9 Revised Electrical Drawings		\$46,368.00
Proposal#190077 ASI-044 Power to Autotech Air Cleaners		\$10,494.00
Proposal#190082 ASI-049 Mezzanine Guard Rail		-\$258.00
Proposal#190083R1 RFI-198 Catwalk Access Ladder Revisions		-\$138.00
Proposal#190084 ASI-047 CUH Revisions		\$2,711.00
Proposal#190087 ASI-052 Life Science Displacement Diffusers		\$1,262.00
Proposal#190088R1 ASI-045 Curtainwall 42		\$2,285.00
Proposal#190090 ASI-054 CW & Auditorium Elevation Updates		\$4,098.00
Proposal#190096 ASI-060 Cosmetology Electrical Revisions		\$0.00
Proposal#190101 RFI-359 Powered Door Operators		\$5,203.00
Proposal#190102 ASI-066 Borrowed Light in Facilities		-\$468.00
Proposal#190105 RFI-316 Trap Primer		\$1,060.00
Proposal#190111R1 ASI-073 Library Borrowed Light Changes		-\$3,493.00
Proposal#190135 RFI-469 Unit Heater 12		\$537.00
Proposal#190136 RFI-480 Duct Diffuser 231A		-\$46.00
Proposal#190138 RFI-479 SPED CR 222 Displacement Diffuser		\$2,585.00
Total Change Orders #8:		\$26,201.00

Change Order #9, Approved 10/3/2017		
Proposal#190020.2 Ledge Removal for Foundations and Utilities Part 2		\$189,382.00
Proposal#190058 ASI-21.6R Door Schedule Revisions		-\$152.00
Proposal#190060R1 ASI-21.4 Revised Floor Plans		\$22,776.00
Proposal#190065 ASI-021.3 Civil and Landscaping Revisions		\$18,387.00
Proposal#190089R2 RFI-261R1 Dishwasher Exhaust Duct Revisions		\$5,080.00
Proposal#190103R1 ASI-065 Electrical Coordination		\$7,485.00
Proposal#190115 ASI-074 Ductless Unit Electrical Changes		-\$5,238.00
Proposal#190124 ASI-081 Panel PL137A Deletion		-\$337.00
Proposal#190128 PR-010 Electrical Changes		\$498.00
Proposal#190137 RFI-470 LC 2-2 Wall Diffuser		\$609.00
Proposal#190148 PR-015 Deletion of Millwork Cubbles		-\$4,256.00
Total Change Orders #9		\$234,234.00

Change Order #10, Approved 11/29/2017		
Proposal#190066R3 ASI-043R Compactor Revisions		\$32,901.00
Proposal#190120 ASI-077 Revisions to Drawing E3.1		\$0.00
Proposal#190123R1 PR-014 Forum Stair Coatings		-\$1,137.00
Proposal#190125 RFI-427R1 Radiant Panel Modifications		\$1,910.00
Proposal#190130R2 Additional ductwork per RFI281		\$4,593.00
Proposai#190134R1 RFI-474R1 Salon 106 Supply Air		\$5,791.00
Proposal#190157 ASI-093 Paint Booth Electrical Revisions		-\$606.00
Proposal#190159 RFI-499R1 Kiln Revisions		\$2,444.00
Proposal#190171 RFI-543 Aluminum Door Hardware Questions		-\$1,605.00
Proposai#190176 RFI-536 Curtainwall Flashing Revisions		-\$24,410.00
Proposal#190179 RFI561 Duct Diffuser Small CR 234		\$522.00
Proposal#190182 PR-020 Sidewalk Widening		\$2,894.00
Total Change Orders #10		\$23,297.00

Change Order #11, Approved 1/9/2018		
Proposal#190020.3 Ledge Remcval for Utilities, Part 3		\$43,234.00
Proposal#190091R1 ASI-056 Door 040.3 Update		\$808.00
Proposal#190118 ASI-076 Added Rebar for New Auto-Tech Lift		\$0.00
Proposal#190129R2 ASI-085R2 Column Enclosure at AC/B15.8		\$1,163.00
Proposal#190140 ASI-088 Deleted Borrowed Lights Construction CR		-\$622.00
Proposal#190146 ASI-45.1 CW 42 Power		\$688.00
Proposal#190147 RFI-483 Deletion of Recessed Can Lighting		-\$337.00
Proposal#190149.3 PR-016 Corridor Benches Wood Veneer		-\$6,419.00
Proposal#190160R1 RFI-522 EX-S4-1.1 Operator		\$1,239.00
Proposal#190163 PR-19 Microphone In Town Square		\$2,046.00
Proposal#190164 RFI-521 Emergency Fixtures at Stair 1 Roof Access		\$5,334.00
Proposal#190170 ASI-097 Business Classroom Floor Boxes		\$1,732.00
Proposal#190173 ASI-094R LRC Fixtures		\$0.00
Proposal#190187 Football Field Feeder Location		\$8,016.00
Total Change Orders #11		\$56,882.00

Change Order #12, Approved 2/6/2018		
Proposal#190045 Toilet Accessories Revisions		-\$4,120.00
Proposal#190072 ASI-040 Mock-up Wall Updates		-\$991.00
Proposal#190093R1 PR-027 Loop Road & Baseball Field Drainage Imp.		\$12,074.00
Proposal#190126 ASI-070 Wall Panel Changes		\$0.00
Proposal#190127R2 RFI-429 Auditorium Handrail Addition, ASI-102		\$21,994.00
Proposal#190132 Courtyard Speaker Strobes		\$3,421.00
Proposal#190143 Additional Exterior Sign Characters		\$0.00
Proposal#190153 ASI 21-14 Vertical Grab Bar Addition		\$2,226.00
Proposal#190155 RFI-384R1 Telecom Ductbank Revisions		\$16,730.00
Proposal#190165 ASI-095 Wall Panels		\$0.00
Proposal#190167 ASI-096 Stair 1 Security Gate Additions		\$775.00
Proposal#190168 RFI-545 Stair One Roof Level Lighting		\$3,003.00
Proposal#190204 RFI-577R1 Courtyard Canopy Light Fixture		\$2,487.00
Proposal#190208 PR-029 Refrigerator Elimination		-\$3,800.00
Propocsal#190211 PR-030 Filzfelt Panel Substitution		-\$10,636.00
Total Change Orders #12:		\$43,163.00

Change Order #13, Approved 2/20/2018		
Proposal#190185 PR-022 Power to Motorized Shades		\$0.00
Proposal#190220 Animal Science Building Allowance Adjustment		\$557,103.00
Total Change Orders #13		\$557,103.00
Change Order #14, Approved 3/20/2018		
Proposal#190113R2 ASI-083 Hardware and Security Coordination		\$3,234.00
Proposal#190158 ASI-091 230F Revisions		\$2,103.00
Proposal#190183 Framing Modifications for Bleacher Support		\$12,580.00
Proposal#190199.2 PR-025 Exterior Signage Modifications 8x12 vinyl		\$1,974.00
Proposal#190202R1 RFI-639 Additional Lighting In Sun Room 208A		\$2,163.00
Proposal#190207 RFI-648 Exterior Wall Motion Sensors		-\$433.00
Proposal#190210 RFI-622 Paint Auditorium Ceiling Suspension System		\$620.00
Proposal#190212 PR-031 Teacher Planning Layout Changes		\$8,396.00
Proposal#190214 ASI-106 Exit Signage Revisions		\$1,857.00
Proposal#190218 RFI-677 Room 134 North Wall		\$3,821.00
Proposal#190219 Floor Finishes to Replace Recessed Mats		\$4,291.00
Proposal#190221 PR-032 Dishwasher Addition Training 034A		\$2,121.00
Proposal#190222 ASI-108 Canop6y Lights Main Entrance Revised		\$722.00
Proposal#190223 ASI-107 Power Additions Guidance		\$623.00
Proposal#190226 RFI-681 Sprinkler Backflow Preventer		\$1,292.00
Total Change Orders #14		\$45,364.00

Change Order #15, Approved 5/1/2018		
Proposal#190067 aSI-021.8 Updated Ceiling Plans		\$956.00
Proposal#190151 ASI-089 Updated Cosmetology Lab Electrical Layout		\$5,622.00
Proposal#190154 ASI-090 TVE Elevations		\$4,594.00
Proposal#190190 ASI-103 Weight Room Columns		\$3,246.00
Proposal#190213 Town Square Exposed Steel Prep and Prime		\$6,220.00
Proposal#190216 RFI-420R1 Condensate Insulation Update		-\$2,128.00
Proposal#190229R1 ASI-109 Floor Finish Changes		-\$1,459.00
Proposal#190230 RFI-674 Hydronic Heating Zone 113B		\$1,842.00
Proposal#190236 ASI-111 Revised Gymnasium Line Layout		\$3,100.00
Proposal#190237 RFI-704 Volleyball Insert Modifications		\$2,016.00
Proposal#190240 PR-037 Intercom Revisions		\$6,288.00
Proposal#190242 Opaque Glass Addition at Trophy Case		\$2,682.00
Proposal#190247 Wood Athletic Floor Additional Letters and Staining		\$5,374.00
Total Change Orders #15		\$38,353.00

Change Order #16, Approved 6/26/2018		
Proposal#19009R1-RFI-291 Parking at North Side of Gymnasium		\$5,710.00
Proposal#190156 RFI-506 Washer/Dryer Power and Venting		\$6,110.00
Proposal#190231 PR-035 Revisions to Bio-Med Prep 233C		\$4,969.00
Proposal#190244 ASI-113 Knox Box		\$7,242.00
Proposal#190248 RFI-722 Under Cabinet Lighting Circuits		\$4,973.00
Proposal#190252 RFI-733 Dryer Vent Booster Fans		\$3,958.00
Proposal#190253 ASI-115 Stair 4 Light Fixture		\$410.00
Proposal#190261 RFI-735 Fume Hood Pressure Regulators		\$4,179.00
Proposal#190266 RFI-752 Outdoor Storage Door Closers		\$964.00
Proposal#191001 ASB ASI-003 Sprinkler Coverage under Mezzanine		\$1,592.00
Proposal#191003 ASB Tub Room Flooring Finish		-\$567.00
Total Change Orders #16		\$39,540.00

Change Order #17, Approved 8/15/2018		
Proposal#190225.1 PR-033R Sports Storage Rooms 037. 038 & 039		\$9,901.00
Proposal#190246 2x8 Ceiling tile Manufacturer		\$4,502.00
Proposal#190259R1 PR-40 Catwalk Railing		\$29,978.00
Proposal#190271R1 PR-43 AV Rack 033B		\$3,385.00
Proposal#190285 ASI-121 Forum Stair Railing Revisions		\$17,443.00
Total Change Orders #17		\$65,209.00

Change Order #18, Approved 9/4/2018		
Proposal#190181 ASI-101 Added Facilities Doors		\$6,699.00
Proposal#190188 ASI-095R & RFI-604 Auditorium Runtal Relocation		\$1,138.00
Proposal#190206R1 RFI-652 Wall Finish at Deleted WP-1 Panels		-\$3,493.00
Proposal#190215.1 Climbing Wall Allowance Adjustment		\$11,540.00
Proposal#190231.1 PR-35 Bio Med Casework Credit		-\$635.00
Proposal#190234 RFI-691 Relocated CTC Equipment		\$1,382.00
Proposal#190263 RFI-756 Rain Leader Enclosures in Stairwells		\$2,892.00
Proposal#190268 RFI-755 Cementitious FP Column Protection		\$2,259.00
Proposal#190277 RFI-772 Additional Speaker Strobes & Pull Stations		\$7,750.00
Proposal#190282 Additional Exterior Doors		\$13,154.00
Proposal#191008 ASB Exit Signage		\$1,454.00
Total Change Orders #18		\$44,140.00
Total Change Orders Approved to Date		\$2,057,699.00
New Contract Sum Including Approved Change Orders		\$73,700,699.00

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

Appropriation #1 (FY14), Issued January 26, 2014:	\$ 900,000.00
Appropriation #2 (FY15), Issued November 12, 2014:	\$ 23,300,000.00
Appropriation #3 (FY16), Issued July 22, 2015:	\$ 49,700,000.00
State of NH Funding (FY16):	\$ 13,500,000.00
Appropriation #4, DHS/RCTC Bond Premium appropriation (Project Manager) approved 5/11/2016:	\$ 222,756.00
Total Appropriation:	\$ 87,622,756.00

<u>Date</u>	<u>CIPM#</u>	<u>Expenditures to Date:</u>	<u>Amount:</u>
2/26/2015	001	HMFH Architects, Inc.: Professional Services through 12/31/2014	\$ 24,250.00
2/26/2015	001	HMFH Architects, Inc.: Professional Services through 1/31/2015	\$ 106,100.00
3/12/2015	002	HMFH Architects, Inc.: Travel Expense - for services rendered through 12/31/2014	\$ 347.94
3/12/2015	002	HMFH Architects, Inc.: Travel Expense - for services rendered through 1/31/2015	\$ 238.23
3/26/2015	003	HMFH Architects, Inc.: Professional Services through 2/28/2015	\$ 89,268.74
4/30/2015	004	HMFH Architects, Inc.: Professional Services through 3/31/2015	\$ 130,884.68
6/18/2015	005	HMFH Architects, Inc.: Professional Services through 4/30/2015	\$ 86,731.41
6/30/2015	006	HMFH Architects, Inc.: Professional Services through 5/31/2015	\$ 84,706.16
6/30/2015	006	HMFH Architects, Inc.: Professional Services through 6/30/215	\$ 40,383.96
6/30/2015	008	Journal entry to re-class JBC expenses from GF (managed under existing POs & Payroll within GF)	\$ 14,527.35
9/3/2015	007	HMFH Architects, Inc.: Professional Services through 7/31/2015	\$ 24,431.94
10/15/2015	010	HMFH Architects, Inc.: Professional Services through 8/31/2015	\$ 153,095.89
10/23/2015	012	PC Construction Co.: Precon Ph I - Initial 3 conceptual design option estimates & recon with HMFH Estimator	\$ 59,000.00
11/5/2015	011	HMFH Architects, Inc.: Professional Services through 9/30/2015	\$ 352,800.00
12/3/2015	013	HMFH Architects, Inc.: Professional Services through 10/31/2015	\$ 302,400.00
12/3/2015	014	HMFH Architects, Inc.: Printing & Travel Expense - for services rendered through 10/31/2015	\$ 933.06
12/3/2015	015	HMFH Architects, Inc.: Professional Services through 10/31/2015	\$ 25,515.33
12/31/2015	016	HMFH Architects, Inc.: Professional Services through 11/30/2015	\$ 398,498.63
2/11/2016	017	HMFH Architects, Inc.: Professional Services through 12/31/2015	\$ 332,373.63
3/3/2016	018	HMFH Architects, Inc.: Professional Services through 1/31/2016	\$ 337,250.00
3/31/2016	019	HMFH Architects, Inc.: Professional Services through 2/29/2016	\$ 334,689.37
4/21/2016	020	HMFH Architects, Inc.: Misc. Expenses - for services through 3/31/2016	\$ 6,875.00
5/5/2016	021	HMFH Architects, Inc.: Professional Services through 3/31/2016	\$ 362,005.05
5/10/2016	n/a	Journal entry to re-class JBC clerical work expenses from General fund for period 7/1/2015-4/29/2016	\$ 9,434.65
5/24/2016	n/a	Journal entry to re-class JBC legal expenses from General Fund for period 7/17/2015-7/20/2015	\$ 2,630.00
6/2/2016	023	Horizon Engineering Associates, LLP: Professional Services from 4/2/2016-4/29/2016	\$ 2,930.00
6/9/2016	022	HMFH Architects, Inc.: Professional Services through 4/30/2016	\$ 348,035.76
6/30/2016	024	PC Construction - Phase II Preconstruction services covering the Design Development estimate	\$ 37,000.00
6/30/2016	025	HMFH Architects, Inc.: Professional Services through 5/31/2016	\$ 332,773.40
6/30/2016	026	Horizon Engineering Associates, LLP: Professional Services from 4/30/2016-5/27/2016	\$ 2,450.00
8/11/2016	027	HMFH Architects, Inc.: Professional Services through 6/30/2016	\$ 339,615.54
8/11/2016	028	PC Contruction Co.: Professional Services through 6/30/2016 (App#1, Includes Held Retainage of \$8,790)	\$ 87,900.00
8/11/2016	029	Horizon Engineering Associates, LLP: Professional Services from 5/28/2016-7/1/2016	\$ 1,290.00
8/25/2016	030	HMFH Architects, Inc.: Professional Services through July 31, 2016	\$ 441,135.69
9/1/2016	031	Horizon Engineering Associates, LLP: Professional Services from 7/2/2016-7/29/2016	\$ 2,301.00
9/15/2016	032	PC Construction Co.: Professional Services through 7/31/2016 (App#2, Includes Held Retainage of \$7,381)	\$ 460,059.00
9/15/2016	033	Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services	\$ 13,900.00
9/15/2016	034	Eversource Energy - Prepayment of services to install pole, ancor, xarms and cutouts for new primary riser.	\$ 8,608.00
9/29/2016	035	HMFH Architects, Inc.: Professional Services through 8/31/2016	\$ 334,359.76
9/29/2016	036	R.W. Gillespie & Associates, Inc. - Professional Services through 8/31/2016	\$ 3,275.51
9/29/2016	037	PC Construction Co.: Professional Services through 8/31/2016 (App#3, Includes Held Retainage of \$23,324)	\$ 570,212.00
9/29/2016	038	Horizon Engineering Associates, LLP: Professional Services from 7/30/2016-9/2/2016	\$ 4,160.00
10/13/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,291.96
10/20/2016	039	R.W. Gillespie & Associates, Inc. - Professional Services through 9/30/2016	\$ 6,724.25
10/20/2016	042	Horizon Engineering Associates, LLP: Professional Services through 9/30/2016	\$ 1,111.00
10/20/2016	043	Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services: Services through 9/2/2016	\$ 3,000.00
10/20/2016	044	State of NH - DES: Wetlands Permit	\$ 200.00
10/20/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,291.96
10/27/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,291.96
11/3/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,617.37
11/3/2016	040	PC Construction Co.: Professional Services through 9/30/2016 (App#4, Includes Held Retainage of \$37,250)	\$ 866,127.00
11/3/2016	041	HMFH Architects, Inc.: Professional Services through 9/30/2016	\$ 199,023.73
11/10/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,617.37
11/10/2016	045	Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services	\$ 1,800.00
11/17/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
11/23/2016	n/a	Seacoast Media Group - Advertisement for Civil Works position	\$ 329.46
11/23/2016	046	R.W. Gillespie & Associates, Inc. - Professional Services through 10/31/2016	\$ 8,859.00
11/23/2016	048	Horizon Engineering Associates, LLP: Professional Services through 10/28/2016	\$ 1,096.00
11/23/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
12/1/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
12/8/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
12/15/2016	047	PC Construction Co.: Professional Services through 10/31/2016 (App#5, Includes Held Retainage of \$41,474)	\$ 1,003,159.00
12/15/2016	049	HMFH Architects, Inc.: Professional Services through 10/31/2016	\$ 186,446.73
12/15/2016	050	HMFH Architects, Inc.: Professional Services through 10/31/2016 (Clerk of Works, PSS#9)	\$ 731.05
12/15/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
12/22/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,638.39
12/29/2016	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
12/29/2016	051	R.W. Gillespie & Associates, Inc. - Professional Services through 11/30/2016	\$ 11,129.50
12/29/2016	052	PC Construction Co.: Professional Services through 11/30/2016 (App#6, Includes Held Retainage of \$120,917)	\$ 2,601,958.00
1/5/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
1/12/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
1/19/2017	053	Horizon Engineering Associates, LLP: Professional Services through 12/2/2016	\$ 4,500.00
1/19/2017	054	HMFH Architects, Inc.: Professional Services through 11/30/2016	\$ 133,726.13
1/19/2017	055	R.W. Gillespie & Associates, Inc. - Professional Services through 12/31/2016	\$ 11,683.00
1/19/2017	056	PC Construction Co.: Professional Services through 12/31/2016 (App#7, Includes Held Retainage of \$30,899)	\$ 1,422,046.00
1/19/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13
1/26/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,638.39
2/2/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$ 1,628.13

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

Expenditures to Date, Cont'd:

2/9/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
2/9/2017	057	HMFH Architects, Inc.: Professional Services through 12/31/2016	\$	108,706.89
2/16/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
2/23/2017	058	R.W. Gillespie & Associates, Inc. - Professional Services through 1/31/2017	\$	12,523.14
2/23/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,638.39
3/2/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
3/9/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
3/9/2017	059	PC Construction Co.: Professional Services through 1/31/2017 (App#8, Includes Held Retainage of \$94,252)	\$	3,092,058.00
3/9/2017	060	HMFH Architects, Inc.: Professional Services through 1/31/2017	\$	99,665.05
3/30/2017	061	PC Construction Co.: Professional Services through 2/28/2017 (App#9, Includes Held Retainage of \$108,494)	\$	2,626,511.00
3/16/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
3/22/2017	J#5589	Gas Usage through Unutil at DHS/CTC project site from 2/2/2017-2/16/2017 as approved by JBC 3/21/2017 (Manifest #065)	\$	6,624.84
3/23/2017	062	R.W. Gillespie & Associates, Inc. - Professional Services through 2/19/2017	\$	10,500.04
3/23/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,638.39
3/30/2017	063	Horizon Engineering Associates, LLP: Professional Services from 12/3/2016 through 2/24/2017	\$	15,956.26
3/30/2017	064	HMFH Architects, Inc.: Professional Services through 2/28/2017	\$	95,036.64
3/30/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
4/4/2017	J#5951	Gas Usage through Unutil at DHS/CTC project site from 2/16/2017-3/17/2017 as approved by JBC 3/21/2017 (Manifest #067)	\$	19,781.62
4/6/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
4/13/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
4/13/2017	066	R.W. Gillespie & Associates, Inc. - Professional Services through 3/25/2017	\$	30,422.87
4/20/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
4/27/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,638.39
4/27/2017	068	PC Construction Co.: Professional Services through 3/31/2017 (App#10, Includes Held Retainage of \$102,303)	\$	2,613,490.00
4/27/2017	070	Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services	\$	7,000.00
4/27/2017	071	Horizon Engineering Associates, LLP: Professional Services from 2/25/2017-3/31/2017	\$	620.00
5/4/2017	069	HMFH Architects, Inc.: Professional Services through 3/31/2017	\$	84,564.54
5/4/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
5/5/2017	J#526	Gas Usage through Unutil at DHS/CTC project site from 3/17/2017-4/14/2017 as approved by JBC 5/4/2017 (Manifest #072)	\$	16,839.77
5/11/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
5/18/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
5/25/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,638.39
5/26/2017	073	PC Construction Co.: Professional Services through 4/30/2017 (App#11, Includes Held Retainage of \$112,559)	\$	2,998,922.00
5/25/2017	074	R.W. Gillespie & Associates, Inc. - Professional Services through 4/30/2017	\$	25,234.05
6/1/2017	075	HMFH Architects, Inc.: Professional Services through 4/30/2017	\$	81,155.64
6/1/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
6/8/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
6/8/2017	076	Horizon Engineering Associates, LLP: Professional Services from 4/1/2017-4/28/2017	\$	500.00
6/15/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.13
6/22/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,638.39
6/22/2017	077	R.W. Gillespie & Associates, Inc. - Professional Services through 5/31/2017	\$	16,068.14
6/29/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,628.19
6/29/2017	078	PC Construction Co.: Professional Services through 5/31/2017 (App#12, Includes Held Retainage of \$186,134)	\$	4,184,844.00
6/30/2017	079	Horizon Engineering Associates, LLP: Professional Services from 4/29/2017-6/2/2017 (Paid 7.6.2017)	\$	8,021.00
6/30/2017	080	HMFH Architects, Inc.: Professional Services through 5/31/2017 (Paid 7.6.2017)	\$	113,070.30
6/30/2017	081	PC Construction Co.: Professional Services through 6/30/2017 (App#13, Includes Held Retainage of \$241,526) (Paid 7.21.2017)	\$	5,376,754.00
6/30/2017	082	HMFH Architects, Inc.: Professional Services through 6/30/2017 (Paid 8.3.2017)	\$	88,661.74
6/30/2017	083	R.W. Gillespie & Associates, Inc. - Professional Services through 6/30/2017 (Paid 8.3.2017)	\$	11,101.27
6/30/2017	084	Horizon Engineering Associates, LLP: Professional Services from 6/2/2017-6/30/2017 (Paid 8.17.2017)	\$	2,640.00
7/6/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,630.43
7/13/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
7/20/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
7/27/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
8/3/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
8/10/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
8/17/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,660.04
8/24/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,660.04
8/31/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
8/31/2017	085	PC Construction Co.: Professional Services through 7/31/2017 (App#14, Includes Held Retainage of \$125,105)	\$	3,240,573.00
8/31/2017	086	Horizon Engineering Associates, LLP: Professional Services from 7/1/2017-7/28/2017	\$	634.00
8/31/2017	087	HMFH Architects, Inc.: Professional Services through 7/31/2017	\$	81,382.56
8/31/2017	088	R.W. Gillespie & Associates, Inc. - Professional Services through 7/31/2017	\$	7,205.90
8/31/2017	089	Eversource Energy - Removal of 3 overhead transformers along w/delivery/installation of a 150 cva pad mounted transformer	\$	2,469.00
9/7/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
9/14/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
9/14/2017	091	R.W. Gillespie & Associates, Inc. - Professional Services through 8/31/2017	\$	5,357.37
9/21/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
9/28/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,660.22
9/28/2017	090	PC Construction Co.: Professional Services through 8/31/2017 (App#15, Includes Held Retainage of \$210,474)	\$	4,700,004.00
9/28/2017	092	Horizon Engineering Associates, LLP: Professional Services from 7/29/2017-9/1/2017	\$	5,400.25
9/28/2017	093	HMFH Architects, Inc.: Professional Services through 8/31/2017	\$	116,455.40
10/5/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
10/12/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
10/19/2017	097	Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services	\$	4,300.00
10/19/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
10/26/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,660.22
10/26/2017	095	R.W. Gillespie & Associates, Inc. - Professional Services through 9/30/2017	\$	1,862.37
10/26/2017	096	HMFH Architects, Inc.: Professional Services through 9/30/2017	\$	100,052.02
10/30/2017	094	PC Construction Co.: Professional Services through 9/30/2017 (App#16, Includes Held Retainage of \$150,968)	\$	3,354,937.00
11/2/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
11/9/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
11/9/2017	098	R.W. Gillespie & Associates, Inc. - Professional Services through 10/29/2017	\$	775.75
11/15/2017	n/a	Unutil rebate for boilers	\$	(30,000.00)
11/16/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78
11/22/2017	100	Horizon Engineering Associates, LLP: Professional Services from 9/2/2017-9/29/2017	\$	6,995.00
11/22/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,660.22
11/30/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,649.78

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

Expenditures to Date, Cont'd:

12/1/2017	099	PC Construction Co.: Professional Services through 10/31/2017 (App#17, Includes Held Retainage of \$194,352)	\$	4,342,207.00
12/7/2017	101	HMFH Architects, Inc.: Professional Services through 10/31/2017	\$	83,002.94
12/7/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,689.20
12/14/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,689.20
12/21/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,689.20
12/21/2017	102	Intertek-ATI: Field Water Penetration Testing	\$	2,250.00
12/21/2017	103	Horizon Engineering Associates, LLP: Professional Services from 9/30/2017-10/27/2017	\$	5,486.00
12/28/2017	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,699.64
12/29/2017	104	PC Construction Co.: Professional Services through 11/30/2017 (App#18, Includes Held Retainage of \$129,783)	\$	3,615,584.00
1/4/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,958.33
1/11/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
1/18/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
1/18/2018	105	HMFH Architects, Inc.: Professional Services through 11/30/2017	\$	89,788.89
1/18/2018	106	Horizon Engineering Associates, LLP: Professional Services from 10/28/2017-12/1/2017	\$	4,833.00
1/25/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,735.19
1/31/2018	107	PC Construction Co.: Professional Services through 12/31/2017 (App#19, Includes Held Retainage of \$167,451)	\$	3,805,463.00
2/1/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
2/1/2018	108	Horizon Engineering Associates, LLP: Professional Services from 12/2/2017-12/31/2017	\$	3,631.00
2/1/2018	109	HMFH Architects, Inc.: Professional Services through 12/31/2017	\$	85,607.70
2/8/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
2/15/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
2/15/2018	111	R.W. Gillespie & Associates, Inc. - Professional Services through 1/31/2018	\$	1,200.00
2/20/2018	J#4627	Gas Usage through Unitil at DHS/CTC project site from 12/20/2017-1/17/2018 as approved by JBC 2/20/2018 (Manifest #115)	\$	32,818.59
2/22/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,734.83
2/28/2018	110	PC Construction Co.: Professional Services through 1/31/2018 (App#20, Includes Held Retainage of \$112,975)	\$	2,465,842.00
3/1/2018	116	Horizon Engineering Associates, LLP: Professional Services from 1/1/18-2/2/18	\$	5,119.00
3/1/2018	117	HMFH Architects, Inc.: Professional Services through 1/31/2018	\$	99,382.08
3/1/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
3/8/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
3/15/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
3/22/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,734.83
2/20/2018	JE	Gas Usage through Unitil at DHS/CTC project site from 11/17/18-2/15/18 as approved by JBC 3/6/2018 (Manifest #118)	\$	40,643.88
3/29/2018	119	PC Construction Co.: Professional Services through 2/28/2018 (App#21, Includes Held Retainage of \$133,254)	\$	3,101,391.00
3/29/2018	120	HMFH Architects, Inc.: Professional Services through 2/28/2018	\$	107,243.00
3/29/2018	121	Horizon Engineering Associates, LLP: Professional Services from 2/3/18-3/2/18	\$	4,732.00
3/29/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
4/5/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
4/12/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
4/17/2018	JE	Gas Usage through Unitil at DHS/CTC project site from 2/15/18-3/19/18 as approved by JBC 4/17/18 (Manifest #124)	\$	41,222.63
4/19/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
4/19/2018	125	Horizon Engineering Associates, LLP: Professional Services from 3/3/18-3/30/18	\$	3,966.00
4/26/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,735.93
4/30/2018	122	PC Construction Co.: Professional Services through 3/31/2018 (App#22, Includes Held Retainage of \$153,674)	\$	2,863,845.00
5/3/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
5/10/2018	123	HMFH Architects, Inc.: Professional Services through 3/31/2018	\$	93,790.12
5/10/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
5/17/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
5/24/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,735.93
5/24/2018	127	Horizon Engineering Associates, LLP: Professional Services from 3/31/18-4/24/18	\$	3,334.00
4/17/2018	128	Gas Usage through Unitil at DHS/CTC project site from 3/19/18-4/17/18 as approved by JBC 5/15/18 (Manifest #128)	\$	32,244.21
5/24/2018	129	Dell Marketing (server)	\$	10,000.00
5/24/2018	130	HMFH Architects, Inc.: Professional Services through 4/30/2018	\$	87,916.90
5/29/2018	126	PC Construction Co.: Professional Services through 4/30/2018 (App#23, Includes Held Retainage of \$109,699)	\$	2,423,916.00
5/31/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	325.40
6/7/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	325.40
6/12/2018	131	Gas Usage through Unitil at DHS/CTC project site from 4/17/2018-5/17/2018 as approved by JBC 6/12/2018	\$	10,481.28
6/14/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	832.78
6/21/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,375.44
6/21/2018	133	HMFH Architects, Inc.: Professional Services through 5/31/2018	\$	85,765.99
6/28/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,348.05
6/29/2018	132	PC Construction Co.: Professional Services through 5/31/2018 (App#24, Includes Held Retainage of \$68,874)	\$	1,859,257.00
6/30/2018	134	Optiv Security Inc. - Network Electronics	\$	400,562.00
6/30/2018	135	Gas Usage through Unitil at DHS/CTC project site from 5/17/18-6/19/18 as approved by JBC 7/10/18	\$	4,052.79
6/30/2018	136	Horizon Engineering Associates, LLP: Professional Services from 4/28/18-6/1/2018 (Paid 7/19/2018)	\$	11,267.00
6/30/2018	136.2	PC Construction Co.: Professional Services through 6/30/2018 (App#25, Includes Held Retainage of \$76,420) (ACH 7/20/18)	\$	1,633,419.00
6/30/2018	137	HMFH Architects, Inc.: Professional Services through 6/30/2018 (Paid 7/19/2018)	\$	83,510.49
7/5/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,678.44
7/12/2018	n/a	PSNH/dba Eversource - DHS/CTC Rebate on lighting	\$	(100,000.00)
7/12/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,434.88
7/19/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,573.59
7/26/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	2,672.66
8/16/2018	138	Automotive Garage Tools, LLC - move of CTC auto lifts to new high school	\$	4,148.00
8/16/2018	139	Optiv Security Inc. - Network Electronics	\$	14,294.55
8/16/2018	140	Diamond Relocation - moving services for CTE during the week of 6/11-6/15/2018	\$	27,400.00
8/2/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,615.95
8/9/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,573.59
8/16/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,504.22
8/23/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,482.43
8/30/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,434.88
8/31/2018	141	PC Construction Co.: Professional Services through 7/31/2018 (App#26, Includes Held Retainage of \$65,271) (ACH 8/31/18)	\$	1,539,677.00
8/23/2018	142	R.W. Gillespie & Associates, Inc. - Professional Services 4/26/2018-7/6/2018	\$	1,788.75
8/23/2018	143	Horizon Engineering Associates, LLP: Professional Services from 6/2/2018-7/27/2018)	\$	9,451.00
8/23/2018	144	HMFH Architects, Inc.: Professional Services through 7/31/2018	\$	42,272.22
8/23/2018	145	Ockers Company - Cleartouch monitors and wall mounts	\$	77,715.00
8/30/2018	146	Diamond Relocation - moving services for CTE & DHS on 8/7 and 8/14	\$	12,090.00
8/30/2018	147	Ockers Company - miscellaneous items received related to leartouch monitors	\$	8,065.00
9/6/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,365.55

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

Expenditures to Date, Cont'd:

9/13/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,365.55
9/13/2018	148	Optiv Security Inc: Additional WAP kits	\$	795.70
9/13/2018	149	Howard Systems, LLC: DHS Fiber and Copper installation	\$	9,440.00
9/13/2018	150	Telephone & Network Technologies, Inc: Cables for WAPs	\$	1,896.30
9/20/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,402.81
9/27/2018	n/a	M. Brooks - Clerk of Works, Wages/Benefits	\$	1,372.87
9/27/2018	152	R.W. Gillespie & Associates, Inc. - Professional Services 7/20/2018-8/24/2018	\$	2,362.75
9/27/2018	153	PC Construction Co.: Professional Services through 8/31/2018 (App#27, Includes Held Retainage of \$63,465) (ACH 9/27/2018)	\$	1,525,364.00
9/27/2018	154	Portland Pottery Supply - move and set-up kiln at new HS	\$	214.00
9/27/2018	155	HMFH Architects, Inc.: Professional Services through 8/31/2018	\$	53,399.00
9/27/2018	156	Project Adventure - site evaluation for high elements located at new HS.	\$	550.00
9/27/2018	157	R.M.S. Electric - Installation of (2) 20AMP, 208V outlets for copiers in administrative copy room.	\$	3,139.61
Total Expenditures:			\$	77,022,043.13

Obligations to Date:

PO#201603137	HMFH Architects, Inc.: Supplement #2 (Survey & GeoTech Bal. from 2015); Supplement #3, #6 Services Fee authorized 9/15/2015	\$	325,614.55
PO#201604242	HMFH Architects, Inc.: Supplement #5 Synthetic Turf Field Design, Technology Procurement, Add'l HazMat Services, Furniture & Equipment Procurement, HMFH Coordination Fee	\$	16,460.00
PO#201604454	HMFH Architects, Inc.: Printing & Travel Expenses	\$	28,352.92
PO#201609442	Horizon Engineering Associates, LLP: Commissioning Agent	\$	59,206.49
PO#201611298	HMFH Architects, Inc.: Supplement #7 Add'l irrigation alternates for an automatic irrigation system for turf fields and courtyard	\$	2,150.50
PO#201611299	PC Construction Co.: GMP, includes \$4,270,636 for Early GMP and Approved Change Orders to Date	\$	5,325,180.00
PO#201700407	HMFH Architects, Inc.: Supplement#8 & #10 Add'l services for Construction Phase Geotechnical Engineering (McPhail Associates)	\$	5,259.05
	Payroll M. Brooks: Clerk of Works (Budget based on Appropriation #4)	\$	58,254.19
PO#201706749	Dover School District (Estimated Gas Usage for Construction Heaters)	\$	-
PO#201808114	Optiv Security Inc.: Network Electronics (JBC approved 3.20.18)	\$	25,800.00
PO#201808554	New England Fitness Distributors	\$	134,168.00
PO#201808668	Midwest Technology Products (FFE)	\$	45,074.91
PO#201808669	Pocket Nurse Enterprises (FFE)	\$	38,639.88
PO#201808670	School Furnishings (FFE)	\$	223,121.50
PO#201808671	WB Mason (FFE)	\$	364,628.00
PO#201808672	Creative Office Pavilion	\$	1,104,607.37
PO#201808673	Monitor Equipment Co., Inc (FFE)	\$	8,684.38
PO#201809080	Diamond Relocation, Inc.	\$	44,910.00
PO#201809629	School Furnishings (FFE)	\$	34,756.31
PO#201809631	HMFH Architects, Inc: Supplement #11 Additional HazMat	\$	82,500.00
PO#201809632	Diamedical USA Equipment, Inc.	\$	42,084.00
PO#201810097	Ockers Company: CTE Chromebooks & Desktops for students/staff	\$	266,500.00
PO#201810098	Ockers Company: CTE Interactive Monitors	\$	6,615.00
PO#201810447	Robert H. Lord Co., Inc. (FFE)	\$	3,132.00
PO#201810448	WB Mason (FFE)	\$	4,754.26
PO#201810449	Collins Sports Medicine (FFE)	\$	9,027.00
PO#201901137	School Furnishings (FFE): Nurse Equipment	\$	4,057.60
PO#201901178	Ockers Company: Servers	\$	55,845.16
PO#201901491	Ockers Company: AV Wiring for CTE Interactive Monitors	\$	3,898.00
PO#201901503	Optiv Security Inc: Custom consulting services for WAPs	\$	3,200.00
PO#201902178	Optiv Security Inc: HPE Aruba: Aruba IAP-305 (US) Instant 2x/3x 11 ac AP & HPE Aruba: Aruba LIC-K-12 AOS 1 Dev Lic Bndl E-LTU (CTE)	\$	2,091.42
PO#201902424	Amazon.com - (3) Trip Lite 32-port AC Charging Storage Station for Chromebooks, Laptops & Tablets	\$	2,904.57
PO#201902593	Caruso Music, Inc. - piano	\$	10,812.00
Total Obligations:			\$ 8,342,289.06

Unexpended/Unencumbered Funds Remaining: \$2,258,423.81

Retainage:

8/11/2016	028	PC Construction Co.: Application #1	\$	8,790.00
9/15/2016	032	PC Construction Co.: Application #2	\$	7,381.00
9/29/2016	037	PC Construction Co.: Application #3	\$	23,324.00
11/3/2016	040	PC Construction Co.: Application #4	\$	37,250.00
12/15/2016	047	PC Construction Co.: Application #5	\$	41,474.00
12/29/2016	052	PC Construction Co.: Application #6	\$	120,917.00
1/19/2017	056	PC Construction Co.: Application #7	\$	30,899.00
3/9/2017	059	PC Construction Co.: Application #8	\$	94,252.00
3/30/2017	061	PC Construction Co.: Application #9	\$	108,494.00
4/27/2017	068	PC Construction Co.: Application #10	\$	102,303.00
5/26/2017	073	PC Construction Co.: Application #11	\$	112,559.00
6/29/2017	078	PC Construction Co.: Application #12	\$	186,134.00
6/30/2017	081	PC Construction Co.: Application #13 (Paid 7.21.2017)	\$	241,526.00
8/31/2017	085	PC Construction Co.: Application #14	\$	125,105.00
9/29/2017	090	PC Construction Co.: Application #15	\$	210,474.00
10/30/2017	094	PC Construction Co.: Application #16	\$	150,968.00
12/1/2017	099	PC Construction Co.: Application #17	\$	194,352.00
12/29/2017	104	PC Construction Co.: Application #18	\$	129,783.00
1/31/2018	107	PC Construction Co.: Application #19	\$	167,451.00
2/28/2018	110	PC Construction Co.: Application #20	\$	112,975.00
3/29/2018	119	PC Construction Co.: Application #21	\$	133,254.00
4/30/2018	122	PC Construction Co.: Application #22	\$	153,674.00
5/29/2018	126	PC Construction Co.: Application #23	\$	109,699.00
6/29/2018	132	PC Construction Co.: Application #24	\$	68,874.00
6/30/2018	136	PC Construction Co.: Application #25 (ACH 7.20.2018)	\$	76,420.00
8/31/2018	141	PC Construction Co.: Application #26	\$	65,271.00
9/27/2018	153	PC Construction Co.: Application #27	\$	63,465.00
			Total Retainage Held:	\$ 2,877,068.00

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

<u>PC Construction - Guaranteed Maximum Price (GMP)</u>	
Total Contract Sum (includes \$4,270,636 for Procurement and Early Work, 6/20/16-10/7/16)	\$71,643,000.00
Change Order #1, Approved 12/13/2016	
Proposal#190006R1 - Ledge Removal SMH-4 to SMH-2	\$6,200.00
Proposal#190012R1 - RFI-009 Organic Mat at Loading Dock	\$34,405.00
Proposal#190013R1 - Ledge Removal Force Main to SMH-2	\$1,705.00
Proposal#190014R1 - Ledge Removal SMH-2 to SMH-1	\$8,680.00
Proposal#190016R1 -Ledge Removal SMH-1 to Existing SMH	\$3,151.00
Total Change Order #1:	\$54,141.00
Change Order #2, Approved 1/24/2017	
Proposal#190010 - RFI-007 Fabric Under Roadway	\$3,705.00
Proposal#190021 - ASI-001 Catwalk Revisions	-\$1,657.00
Proposal#190022 - ASI-007 Loading Dock Footing Rev.	\$2,197.00
Proposal#190023 - ASI-006R Courtyard & Loading Dock Drainage Rev	\$15,015.00
Proposal#190025 - Organic Soil Removal Area B	\$2,559.00
Proposal#190027 - RFI-125 Road Subgrade Revisions	\$17,926.00
Proposal#190029 - Edge Strip Deletion Credit	-\$6,953.00
Proposal#190034 - ASI-016 Control Joint Addition	\$0.00
Total Change Order #2:	\$32,792.00
Change Order #3, Approved 2/15/2017	
Proposal#190020.1 Ledge Removal for Foundations and Utilities Part 1	\$185,297.00
Proposal#190026 RFI-099 Deleted RAP's at AE Line	-\$9,531.00
Proposal#190028R1 - ASI-12 Animal Science Power	\$0.00
Proposal#190031 - ASI-014 Kitchen Equipment Revisions (under original FF & E Budget)	\$454,539.00
Proposal#190035 - ASI-020 Life Safety Switch	\$14,252.00
Proposal#190036 - PR-001 Slab Depression Deletion	-\$46,832.00
Proposal#190040 - ASI-023 Revised Grease Traps	-\$10,245.00
Propsoal#190047 - RFI-141R1 Fiber Reinforced Concrete	-\$22,212.00
Total Change Order #3:	\$565,268.00
Change Order #4, Approved 3/21/2017	
Proposal#190030 ASI-013 Window Changes	\$0.00
Proposal#190033 ASI-017 Steel Additions & ASI-026	\$3,858.00
Proposal#190041 - ASI-024 Stair #2 Revisions	\$0.00
Proposal#190043R - ASI-027 Smoke Hatch Revisions	\$19,320.00
Proposal#190043R2 - ASI-027 Smoke Hatch Revisions	-\$2,533.00
Proposal#190044 - ASI-028 Brace at Column B2/BE.1	\$982.00
Proposal#190048 - AIS-029 Cardio/Weight Room Floor Revision	-\$1,520.00
Proposal#190053 - PR-003 Schuler Cove Base	-\$5,777.00
Proposal#190059 - ASI-032 and 037 Revised Brace Bays	\$1,597.00
Proposal#190062 - ASI-039 Bleacher Power	-\$4,605.00
Propsoal#190073 - ASI-041 Lockers in Building Construction	\$4,153.00
Total Change Order #4:	\$15,475.00
Change Order #5, Approved 4/18/2017	
Proposal#190037 ASI-022 Elevator Roof Structure	\$0.00
Proposal#190038 ASI-21.1 Curtainwall Revisions	\$4,947.00
Proposal#190050 ASI-031/RFI 189-Eliminated Catwalk Steel Mesh Guardrail at Auditorium	-\$6,314.00
Proposal#190078 - Paint Booth Procurement	\$139,396.00
Total Change Order #5:	\$138,029.00
Change Order #6, Approved 5/30/2017	
Proposal#190039R1 ASI-021.2 Revised Exterior Elevations	-\$2,569.00
Proposal#190046 - Delete Safety Cage at 230F Roof Ladder	-\$869.00
Proposal#190052R1 - ASI-21.5 Acid Neutralizer Tank	\$34,802.00
Proposal#190056R1 - RFI-190 Area E Ductwork Riser @ Stair #5	\$3,758.00
Proposal#190075 - RFI-257 Storage Room Duct Chase	\$914.00
Proposal#190081 RFI-262 Area C-Outdoor Storage Room Exterior Door Layout	\$2,056.00
Proposal#190086 - Sprinkler Coverage Above Town Square Clouds	\$8,732.00
Proposal#190094R1 - Corridor Locker Size Change	\$5,425.00
Proposal#190095 - PR-009 Gym Diffuser Covers	\$4,835.00
Total Change Order #6:	\$57,084.00
Change Order #7, Approved 7/11/2017	
Proposal#190032R2-ASI-015 Underslab Piping Revisions	\$18,484.00
Proposal#190049 ASI-030 Primary Power Revisions	\$0.00
Proposal#190054 ASI-034 Gym Bubbler	\$0.00
Proposal#190057 ASI-036R Kitchen Sink Waste Revisions	\$0.00
Proposal#190070 ASI-021.10 Revised Edge of Slab Drawings	\$0.00
Proposal#190092 ASI-058 Auto Tech Lift Revision	\$2,209.00
Proposal#190104R2 PR-010 Guidance Suite Revisions	\$1,964.00
Proposal#190107 RFI-407 Life Skills Exhaust Hood	-\$7,225.00
Proposal#190114 PR-012 Dust Collector Electrical Changes	\$972.00
Proposal#190116 ASI-075 Exhaust Duct Additions in Bathroom 203 A/B	\$2,738.00
Proposal#190117R1 PR-013 Cosmetology Lockers	\$2,282.00
Total Change Orders #7:	\$21,424.00
Change Order #8, Approved 8/22/2017	
Proposal#190061 ASI-038 Auto Coll CMU Office "Roof"	-\$822.00
Proposal#190063R1 ASI-021.7 FF&E Drawings	-\$45,177.00
Proposal#190069R2 ASI-021.9 Revised Electrical Drawings	\$46,368.00
Proposal#190077 ASI-044 Power to Autotech Air Cleaners	\$10,494.00
Proposal#190082 ASI-049 Mezzanine Guard Rail	-\$258.00
Proposal#190083R3 RFI-198 Catwalk Access Ladder Revisions	-\$138.00
Proposal#190084 ASI-047 CUH Revisions	\$2,711.00
Proposal#190087 ASI-052 Life Science Displacement Diffusers	\$1,262.00
Proposal#190088R1 ASI-045 Curtainwall 42	\$2,285.00
Proposal#190090 ASI-054 CW & Auditorium Elevation Updates	\$4,098.00
Proposal#190096 ASI-060 Cosmetology Electrical Revisions	\$0.00
Proposal#190101 RFI-359 Powered Door Operators	\$5,203.00
Proposal#190102 ASI-066 Borrowed Light in Facilities	-\$468.00
Proposal#190105 RFI-316 Trap Primer	\$1,060.00

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

PC Construction - Guaranteed Maximum Price (GMP), Cont'd

Proposal#190111R1 ASI-073 Library Borrowed Light Changes	-\$3,493.00
Proposal#190135 RFI-469 Unit Heater 12	\$537.00
Proposal#190136 RFI-480 Duct Diffuser 231A	-\$46.00
Proposal#190138 RFI-479 SPED CR 222 Displacement Diffuser	\$2,585.00
Total Change Orders #8:	\$26,201.00

Change Order #9, Approved 10/3/2017

Proposal#190020.2 Ledge Removal for Foundations and Utilities Part 2	\$189,382.00
Proposal#190058 ASI-21.6R Door Schedule Revisions	-\$152.00
Proposal#190060R1 ASI-21.4 Revised Floor Plans	\$22,776.00
Proposal#190065 ASI-021.3 Civil and Landscaping Revisions	\$18,387.00
Proposal#190089R2 RFI-261R1 Dishwasher Exhaust Duct Revisions	\$5,080.00
Proposal#190103R1 ASI-065 Electrical Coordination	\$7,485.00
Proposal#190115 ASI-074 Ductless Unit Electrical Changes	-\$5,238.00
Proposal#190124 ASI-081 Panel PL137A Deletion	-\$337.00
Proposal#190128 PR-010 Electrical Changes	\$498.00
Proposal#190137 RFI-470 LC 2-2 Wall Diffuser	\$609.00
Proposal#190148 PR-015 Deltion of Millwork Cubbies	-\$4,256.00
Total Change Orders #9:	\$234,234.00

Change Order #10, Approved 11/28/2017

Proposal#190066R3 ASI-043R Compactor Revisions	\$32,901.00
Proposal#190120 ASI-077 Revisions to Drawing E3.1	\$0.00
Proposal#190123R1 PR-014 Forum Stair Coatings	-\$1,137.00
Proposal#190125 RFI-427R1 Radiant Panel Modifications	\$1,910.00
Proposal#190130R2 Additional ductwork per RFI281	\$4,593.00
Proposal#190134R1 RFI-474R1 Salon 106 Supply Air	\$5,791.00
Proposal#190157 ASI-093 Paint Booth Electrical Revisions	-\$606.00
Proposal#190159 RFI-499R1 Kiln Revisions	\$2,444.00
Proposal#190171 RFI-543 Aluminum Door Hardware Questions	-\$1,605.00
Proposal#190176 RFI-536 Curtainwall Flashing Revisions	-\$24,410.00
Proposal#190179 RFI561 Duct Diffuser Small CR 234	\$522.00
Proposal#190182 PR-020 Sidewalk Widening	\$2,894.00
Total Change Orders #10:	\$23,297.00

Change Order #11, Approved 1/9/2018

Proposal#190020.3 Ledge Removal for Utilities, Part 3	\$43,234.00
Proposal#190091R1 ASI-056 Door 040.3 Update	\$808.00
Proposal#190118 ASI-076 Added Rebar for New Auto-Tech Lift	\$0.00
Proposal#190129R2 ASI-085R2 Column Enclosure at AC/B15.8	\$1,163.00
Proposal#190140 ASI-088 Deleted Borrowed Lights Construction CR	-\$622.00
Proposal#190146 ASI-45.1 CW 42 Power	\$688.00
Proposal#190147 RFI-483 Deletion of Recessed Can Lighting	-\$337.00
Proposal#190149.3 PR-016 Corridor Benches Wood Veneer	-\$6,419.00
Proposal#190160R1 RFI-522 EX-S4-1.1 Operator	\$1,239.00
Proposal#190163 PR-19 Microphone in Town Square	\$2,046.00
Proposal#190164 RFI-521 Emergency Fixtures at Stair 1 Roof Access	\$5,334.00
Proposal#190170 ASI-097 Business Classroom Floor Boxes	\$1,732.00
Proposal#190173 ASI-094R LRC Fixtures	\$0.00
Proposal#190187 Football Field Feeder Location	\$8,016.00
Total Change Orders #11:	\$56,882.00

Change Order #12, Approved 2/6/2018

Proposal#190045 Toilet Accessories Revisions	-\$4,120.00
Proposal#190072 ASI-040 Mock-up Wall Updates	-\$991.00
Proposal#190093R1 PR-027 Loop Road & Baseball Field Drainage Improvements	\$12,074.00
Proposal#190126 ASI-070 Wall Panel Changes	\$0.00
Proposal#190127R2 RFI-429 Auditorium Handrail Addition, ASI-102	\$21,994.00
Proposal#190132 Courtyard Speaker Strobes	\$3,421.00
Proposal#190143 Additional Exterior Sign Characters	\$0.00
Proposal#190153 ASI 21-14 Vertical Grab Bar Addition	\$2,226.00
Proposal#190155 RFI-384R1 Telecom Ductbank Revisions	\$16,730.00
Proposal#190165 ASI-095 Wall Panels	\$0.00
Proposal#190167 ASI-096 Stair 1 Security Gate Additions	\$775.00
Proposal#190168 RFI-545 Stair One Roof Level Lighting	\$3,003.00
Proposal#190204 RFI-577R1 Courtyard Canopy Light Fixture	\$2,487.00
Proposal#190208 PR-029 Refrigerator Elimination	(\$3,800.00)
Proposal#190211 PR-030 Filzfelt Panel Substitution	(\$10,636.00)
Total Change Orders #12:	\$43,163.00

Change Order #13, Approved 2/20/2018

Proposal#190185 PR-022 Power to Motorized Shades	\$0.00
Proposal#190220 Animal Science Building Allowance Adjustment	\$557,103.00
Total Change Orders #13:	\$557,103.00

Change Order #14, Approved 3/20/2018

Proposal#190113R2 ASI-083 Hardware and Security Coordination	\$3,234.00
Proposal#190158 ASI-091 230F Revisions	\$2,103.00
Proposal#190183 Framing Modifications for Bleacher Support	\$12,580.00
Proposal#190199.2 PR-025 Exterior Signage Modifications 8x12 vinyl	\$1,974.00
Proposal#190202R1 RFI-639 Additional Lighting in Sun Room 208A	\$2,163.00
Proposal#190207 RFI-648 Exterior Wall Motion Sensors	-\$433.00
Proposal#190210 RFI-622 Paint Auditorium Ceiling Suspension System Black	\$620.00
Proposal#190212 PR-031 Teacher Planning Layout Changes	\$8,396.00
Proposal#190214 ASI-106 Exit Signage Revisions	\$1,857.00
Proposal#190218 RFI-677 Room 134 North Wall	\$3,821.00
Proposal#190219 Floor Finishes to Replace Recessed Mats	\$4,291.00
Proposal#190221 PR-032 Dishwasher Addition Training 034A	\$2,121.00
Proposal#190222 ASI-108 Canop6y Lights Main Entrance Revised	\$722.00
Proposal#190223 ASI-107 Power Additions Guidance	\$623.00
Proposal#190226 RFI-681 Sprinkler Backflow Preventer	\$1,292.00
Total Change Orders #14:	\$45,364.00

CAPITAL IMPROVEMENTS SUMMARY
Dover High School & Regional Career Technical Center Project
As of: September 30, 2018

PC Construction - Guaranteed Maximum Price (GMP), Cont'd

Change Order #15, Approved 5/1/2018

Proposal#190067 aSI-021.8 Updated Ceiling Plans	\$956.00
Proposal#190151 ASI-089 Updated Cosmetology Lab Electrical Layout	\$5,622.00
Proposal#190154 ASI-090 TVE Elevations	\$4,594.00
Proposal#190190 ASI-103 Weight Room Columns	\$3,246.00
Proposal#190213 Town Square Exposed Steel Prep and Prime	\$6,220.00
Proposal#190216 RFI-420R1 Condensate Insulation Update	-\$2,128.00
Proposal#190229R1 ASI-109 Floor Finish Changes	-\$1,459.00
Proposal#190230 RFI-674 Hydronic Heating Zone 113B	\$1,842.00
Proposal#190236 ASI-111 Revised Gymnasium Line Layout	\$3,100.00
Proposal#190237 RFI-704 Volleyball Insert Modifications	\$2,016.00
Proposal#190240 PR-037 Intercom Revisions	\$6,288.00
Proposal#190242 Opaque Glass Addition at Trophy Case	\$2,682.00
Proposal#190247 Wood Athletic Floor Additional Letters and Staining	\$5,374.00
Total Change Orders #15:	\$38,353.00

Change Order #16, Approved 6/26/2018

Proposal#19009R1-RFI-291 Parking at North Side of Gymnasium	\$5,710.00
Proposal#190156 RFI-506 Washer/Dryer Power and Venting	\$6,110.00
Proposal#190231 PR-035 Revisions to Bio-Med Prep 233C	\$4,969.00
Proposal#190244 ASI-113 Knox Box	\$7,242.00
Proposal#190248 RFI-722 Under Cabinet Lighting Circuits	\$4,973.00
Proposal#190252 RFI-733 Dryer Vent Booster Fans	\$3,958.00
Proposal#190253 ASI-115 Stair 4 Light Fixture	\$410.00
Proposal#190261 RFI-735 Fume Hood Pressure Regulators	\$4,179.00
Proposal#190266 RFI-752 Outdoor Storage Door Closers	\$964.00
Proposal#191001 ASB ASI-003 Sprinkler Coverage under Mezzanine	\$1,592.00
Proposal#191003 ASB Tub Room Flooring Finish	-\$567.00
Total Change Orders #16:	\$39,540.00

Change Order #17, Approved 8/15/2018

Proposal#190225.1 PR-033R Sports Storage Rooms 037. 038 & 039	\$9,901.00
Proposal#190246 2x8 Ceiling tile Manufacturer	\$4,502.00
Proposal#190259R1 PR-40 Catwalk Railing	\$29,978.00
Proposal#190271R1 PR-43 AV Rack 033B	\$3,385.00
Proposal#190285 ASI-121 Forum Stair Railing Revisions	\$17,443.00
Total Change Orders #17:	\$65,209.00

Change Order #18, Approved 9/4/2018

Proposal#190181 ASI-101 Added Facilities Doors	\$6,699.00
Proposal#190188 ASI-095R & RFI-604 Auditorium Runtal Relocation	\$1,138.00
Proposal#190206R1 RFI-652 Wall Finish at Deleted WP-1 Panels	-\$3,493.00
Proposal#190215.1 Climbing Wall Allowance Adjustment	\$11,540.00
Proposal#190231.1 PR-35 Bio Med Casework Credit	-\$635.00
Proposal#190234 RFI-691 Relocated CTC Equipment	\$1,382.00
Proposal#190263 RFI-756 Rain Leader Enclosures in Stairwells	\$2,892.00
Proposal#190268 RFI-755 Cementitious FP Column Protection	\$2,259.00
Proposal#190277 RFI-772 Additional Speaker Strobes & Pull Stations	\$7,750.00
Proposal#190282 Additional Exterior Doors	\$13,154.00
Proposal#191008 ASB Exit Signage	\$1,454.00
Total Change Orders #18:	\$44,140.00
Total Change Orders to Date:	\$2,057,699.00

New Contract Sum Including Approved Change Orders: \$73,700,699.00

JBC Monthly Status Report – September

DHS–CTC Building Project

- Punch list work continues, and workers continue to work on site in the evening hours after students and staff have left the building.
- Progress has been made in the Animal Science building.
- Work in the Career and Technical Center continues to be a priority so that labs and program areas are able to be used by teachers and students.
- A ribbon-cutting ceremony will occur on Friday, October 12.
- Furniture from the old DHS is being removed by October 17 by IRN. This company will arrange transportation for usable items to disaster relief or economic development programs. Abatement will occur in phases during and after this process.
- PC Construction provided a plan for completion of the project.
- The fundraising committee continues to look for donors of benches and trees for the high school site.
- Tours for the public will occur on November 23.



THE DOVER SCHOOL DISTRICT
Dover High School and Regional
Career Technical Center
Plan to Finish

October 5, 2018

TABLE OF CONTENTS

Plan to Finish

COVER LETTER

- A. Tasks to be Completed
- B. Staffing Levels
- C. Schedule





October 5, 2018

William R. Harbron, Ed.D.
Dover School District
61 Locust Street, Suite 409
Dover, NH 03820
w.harbron@dover.k12.nh.us

Dear Bill:

It was a pleasure meeting you Tuesday evening. I sincerely appreciate that you reached out to me to attend your meetings. As promised attached please find PC's "Plan to Finish" the Dover High School and Career Technical Center.

Within our plan, we have established four key areas of focus:

1. Tasks to be completed
2. Current staffing and additive team members starting Monday 10/8/18
3. Personal and ongoing outreach to subcontractor ownership
4. Task based schedule for completion

PC will honor this plan to the greatest extent possible and deliver on the dates established. Please note that dates are indicated on the schedule enclosed. As I said during our meetings, our goal is to give you an exit plan that you can count on as well as provide you with a predictable outcome for the completion of this project.

Again, from all of PC's employee owners, please accept our most sincere apologies for where we are at this stage of the project. Please be assured we will do everything in our power to complete the work remaining in the very quickest possible fashion while still upholding unparalleled quality.

Most sincerely,

James F. Fayette
President and COO

DOVER HIGH SCHOOL AND REGIONAL CAREER TECHNICAL CENTER

Plan to Finish – October 2018

A. TASKS TO BE COMPLETED

■ Salon

- Complete hanging lights.
- Provide and install previously missing glass shelves.
- Replace plastic sink with specified porcelain unit.
- Repair intercom in classroom.
- Repair or replace lock.
- Miscellaneous punch list and door hardware adjustments.

■ Health Science

- Replace curtains and track.
- Install blinds.
- Miscellaneous punch list and door hardware adjustments.

■ Pre-engineering/Proto Manu:

- Install whiteboards.
- Data/Power poles.
- Adjust exterior door closers.
- Repair PA system.
- Miscellaneous punch list and door hardware adjustments.

■ Auto Tech

- Wire existing overhead safety stops 3 lifts. To be done by HS electrician.
- Power 2 pieces tire equipment – WJG to confirm.
- Address GFI outlets. WGF replacing breakers.
- Correct connection to power strips.
- Air compressor warranty failure. Parts ordered.
- Repair all locks, particularly in locker room.
- Keys between auto, collision and welding should be interchangeable.
- Install locks on equipment cages.
- More whiteboards are needed.



- Needs water for cleaning.
- Needs hot water in sink.
- Miscellaneous punch list and door hardware adjustments.

Auto Collision

- UL labeling on paint booths, Intertech inspection.
- Complete duct change to address air changes.
- Confirm four air changes per hour.
- Address GFI outlets.
- Wire existing overhead safety stops lift.
- Low voltage devices, door controls, blue lights, speakers, etc.
- Relocate sprinkler line at paint booth door.
- Move water lines.
- Heat, hot water and compressed air needed in wash bay.
- Patch holes in floor caused by relocation of lift.
- Install locks on equipment cages.
- Repair broken lights in shop and classroom.
- Are overhead door certified now? Need safety rail at bottom of paint booth overhead door.
- Repair/Replace office light.
- Install wall-to-wall whiteboards in classroom.
- Newest ductwork in corner of lab near the office needs to be re-routed. This took at least three feet of space from the lab, making it impossible to use the lift and maneuver cars in to position. Installed per design direction. Will relocate.
- Miscellaneous punch list and door hardware adjustments.

Welding

- Owner supplied existing or new fume extraction and air cleaner equipment to be set in space for connections.
- Exhaust duct to be dropped below ceiling, but no equipment in space with duct connection. RFI response is to use for general room exhaust. Add diffuser?
- Exhaust fan needs control wire connection and switch installed.
- Patch and paint around electrical panels.
- Relocate fire labels to above ceiling grid.
- Energize card access.
- Locate and install whiteboard to right of smart board.
- No key for cabinet in classroom.
- No code for lock to get into classroom. Card access system to be commissioned.
- No key for back door.
- Scrap metal bin (Harding Metals??).

- Install recycling bin in classroom.
- Repair electrode oven – plug is missing – put in work ticket.
- Blue light in shop for announcements.
- Install a sink in the shop.
- No air lines in shop. This will be necessary for plasma arc cutting.
- PLEASE REMOVE BLUE GRINDER NEAR EXIT.
- NEED VENTILATION! Order 5 more small fume extractors from Lincoln Electric?
- Lockers.
- Miscellaneous punch list and door hardware adjustments.

Building Construction

- Install 2 dust collector drops to equipment.
- Complete dust collector system installation and commission.
- Clean out electrical supplies and ladders.
- Clean out 2 boxes of duct parts.
- Clean all construction debris out of space.
- Address GFI outlets.
- Install dust proof covers.
- Paint new duct/conduit.
- Install door rod latches top of exterior double doors.
- Compressor failed. Warranty.
- Low voltage devices, door controls, blue lights, speakers, etc.
- Miscellaneous punch list and door hardware adjustments.

Woodworking

- Rewire existing woodworking equipment with conduit to box in the ceiling and cord drop to equipment.
- Address GFI outlets. Not required.
- Install dust proof covers.
- Complete dust collector system installation and commission.
- Low voltage devices, door controls, blue lights, speakers, etc.
- Miscellaneous punch list and door hardware adjustments.

Auditorium

- AV training to prepare for use on 10/5.
- Vented base stage.
- Hang gym curtain.
- Complete theater lighting.
- AV systems start up commission.

- Additional railing extension at catwalk.
- Miscellaneous punch list and door hardware adjustments.

Animal Science

- Fence installation.
- Concrete pad needed for hay barn and dumpster.
- Relocate hay barn.
- Whiteboards needed throughout building.
- Teacher's station AV boxes.
- ADA doors working.
- Missing light barn storage.
- Lights barn stalls.
- Blanket racks need to be hung.
- Miscellaneous punch list and door hardware adjustments.

Gym

- Correct low spots in the floor.
- Correct line striping.
- Adjust bleachers.
- Miscellaneous punch list.

Town Square

- Polish SS rails.

CTC Kitchen

- Several outlets on the serving line are not functioning. (Corrected).
- Need keys for these access panels.
- There are cracked tiles at each walk-in door and the doors are still dragging on the floor.
- The emergency releases on culinary kitchen walk-in and the walk-in in this kitchen are still not secured. (Done).
- The dryer does not have a cord/plug and cannot be used. Cords are on both of dryers. (Done).
- We would like to identify the remedy and responsibility of the door hardware issues of the cafeteria to kitchen. Installed per design. Pricing change.
- Miscellaneous punch list.

Art

- Energize kilns and fans. Existing to be wired by HS electrician. (Not PC Item).
- Fix pottery wheel/electrical set up in back of the classroom. (Design item?).

■ Marketing – 36

- This classroom needs to be fixed. It is to be set up for 24 students, but with the current electrical that does not appear to be possible as ADA regs appear to be in question. (Design item).
- Large cabinets need to be secured to wall (FFE Item).
- Entire room needs to be set up with 24 work stations and proper chairs (Not PC).

■ Marketing Lab/Store

- Relocate wiring for TV; TV is in CTC Conference room waiting to be put up (Not PC item).
- Keys and lock need to be adjusted.

■ Programming – 254

- Are all floor boxes working. (PC to check into).
- Two lights are out.
- Wall outlets have not been working (PC to check into).
- Whiteboards and bulletin boards needed (PC to confirm if on the documents).

■ Pre-engineering - 142

- Needs more whiteboards in classroom and lab (PC to confirm if on the documents).

■ Networking

- Need many more whiteboards and bulletin boards.

■ General Systems and Materials

- Interior mini blinds measured 10/1; installation needed.
- AV/Sound System – gym, weight room, town square done. Auditorium commission week of 10/8. All systems checked out by (10/12).
- Door Control system – complete door prep by 10/5. Wire remaining devices and train week of (10/14).
- Lighting Control System complete and all lights operational by (10/14).
- Security systems. Cameras operational. Remaining security systems - door hardware issues to be corrected.
- Door and hardware punch list done 10/26, but major items prioritized and addressed first.
- Replacement doors will be changed out during a weekend or vacation. Door delivery 6-8 week lead time.
- Science Hoods – working on change to sequence of operation and controls.
- Remaining punch list done by 11/04/18 barring material deliveries.
- Commissioning. Cooling system and hot water systems in good shape. RTU's , exhaust fans, Spit AC units in process. PC will schedule a meeting with Horizon, Trane, Siemens and other parties to get full report on status. Week of 10/15.

B. STAFFING LEVELS

The following outlines the current and enhanced staffing plan to complete the outstanding items at the Dover High School project. The additional staff will be on site Monday, October 8, 2018 and their resumes can be found beginning on the next page.

Current Staff	
Garret Bertolini <i>Senior Project Manager</i>	Senior leadership and primary contact with Dover High School and Design team
Scott Blair <i>Project Manager</i>	Financial and change management; attends and facilitates owner meetings; attends and reports findings to JBC meetings
Michael Stephens <i>Project Engineer</i>	Manage, correlate and distribute punch lists; communicate and coordinate with subcontractors for appropriate resources
Dan Salmonson <i>Superintendent</i>	First shift field supervision and coordination of subcontractors
Ken Theriault <i>Superintendent</i>	Second shift field supervision and coordination of subcontractors
Mike Ianello <i>Superintendent</i>	Third shift field supervision and coordination of subcontractors

Additional Staffing Resources as of October 8, 2018	
John Fox <i>Senior Project Manager</i>	Will coordinate and manage subcontractor resources to complete doors and hardware work; will address and complete any outstanding mechanical systems work (including providing support to Dover's commissioning agent)
Chris Wilcox <i>Superintendent</i>	Will provide field verification and monitor completed punch list items as well as open work items. Will coordinate closely with all team members to complete these outstanding items
Ellen Brooks <i>Project Engineer</i>	Will work with Michael Stephens to complete punch list items; communicate and coordinate subcontractors' resources to address punch list items; will be point of contact for daily issues that may arise and implement action items to resolve issues.

C. SCHEDULE

A schedule detailing major items remaining that need to be completed has been included and can be found following the resumes.



EDUCATION
B.S., Civil Engineering,
The University of Vermont

LICENSES & CERTIFICATIONS
PC Leadership Development
Program

JOHN FOX

Senior Project Manager

John's extensive construction experience ranges from large-scale resort expansions and commercial building complexes to high-tech clean room facilities. His strong understanding of the preconstruction process provides a seamless transition between the planning and value engineering efforts straight through the final construction product. He is adept at fast-track project execution and closely coordinating owner, designer and subcontractor activities to ensure minimal operational disruption.

As a senior project manager, John is responsible for the management of the project and provides oversight to the project team from award of contract through preconstruction, construction and activation of the new space.

RELEVANT PROJECT EXPERIENCE

The Jackson Laboratory Lab 250 Ellsworth Expansion

Bar Harbor, ME • \$47.2M • CM at-Risk • This expansion project includes alterations to repurpose an existing building to meet The Jackson Laboratory's functional goals. The scope of work includes construction of a new interior mezzanine, central utilities infrastructure and distribution area plus interior fit-up to accommodate animal production and related support spaces.

Waterbury State Office Complex Redevelopment

Waterbury, VT • \$100M • CM at-Risk • Pursuing LEED PLATINUM • The redevelopment of the state office complex due to flood damage from Tropical Storm Irene, was the largest capital project ever undertaken by the State of Vermont. Scope of work included deconstruction of 355,000 square feet of flood-damaged structures, new 86,000-square-foot two-story structural steel-framed office building, a new 20,000-square-foot structural steel-framed central plant and maintenance facility with wood-fired biomass boilers for hot water heating, electric chilled water production for cooling and two electrical generators for emergency and standby power. Construction also included more than 100,000 square feet of renovations to 13 historic core buildings and flood-damage prevention measures with extensive site and infrastructure work.

Mylan Pharmaceutical Manufacturing Facility Expansion

St. Albans, VT • \$31.8M • CM at-Risk • This 94,000-square-foot expansion to Mylan's existing manufacturing campus was constructed in compliance with all pharmaceutical/ current Good Manufacturing Practices (cGMP) Standards. Intricate construction techniques were used for the installation of the exterior building envelope systems that were not accessible by conventional means. Extensive coordination with the owner's engineering and maintenance departments for minimal disruption to the manufacturing areas during construction.

Weidmann Electrical Technology Facility Addition

St. Johnsbury, VT • \$18.5M • CM at-Risk • This 38,000-square-foot addition to Weidmann's existing facility houses all-new press equipment, including horizontal hot press and associated equipment, and the relocation of the wet-end equipment that provides wet board for the press. Construction also included modifications to the dry-end transport equipment that facilitate further product processing.





CHRIS WILCOX

Project Superintendent

For the past three decades, Chris has specialized in overseeing the construction of large-scale education, hospitality and resort facilities. His management responsibilities have spanned nearly all areas of construction from site infrastructure and concrete construction to steel erection, exterior envelope and interior fit-out. Chris' experience includes ten years as an area superintendent building two very large Connecticut casinos – Foxwoods Resort Casino and Mohegan Sun.

Chris also has expert knowledge of the preconstruction process; applicable building and life-safety codes; and construction scheduling, logistics, safety and quality. As a project superintendent on the PC Construction team, he is responsible for the supervision and execution of all day-to-day construction activities and field operations. Chris coordinates and oversees all work that is put in place, and is specifically responsible for control of the short-term schedule.

RELEVANT PROJECT EXPERIENCE

Burlington City Place

Burlington, VT · \$200M · CM at-Risk · Pursuing LEED GOLD · This one-million-square-foot mixed-use project will replace the city's outdated indoor mall, revitalizing the downtown area and supporting the local economy. The new development consists of a five-story base structure (retail, housing and parking) and two towers rising from the base - a seven-story office tower and a nine-story structure with two floors of office space and seven floors of residential space. Scope of work includes the demolition of 350,000 square feet of the existing suburban style mall, construction of 145,000 square feet of new retail space, construction of 215,000 square feet of office space, and an updated building facade on the adjacent Church Street Marketplace outdoor retail area. The project also includes construction of two new public roads, including streetscape and stormwater infrastructure enhancements.

RSU 21 Schools Additions and Renovations

Kennebunk, ME · \$46.8M · CM at-Risk · The rehabilitation and expansion of two elementary schools and the area's high school addressed significant structural and program deficiencies, including life-safety code issues, building envelope requirements and ADA accessibility issues. All work is required to meet three goals: keep an elementary school open in each of the regional school unit's three towns during construction, allow the high school to maintain its NEASC accreditation and also to provide modern, educational program space for the students.

Spruce Peak Village Center at Stowe Mountain Resort

Stowe, VT · \$73.7M · CM at-Risk · The Spruce Peak Village Center includes a 40,000-square-foot Adventure Center, 20,000-square-foot Alpine Clubhouse and a total of 90,000 square feet in luxury Club Residences. The member-only Alpine Clubhouse featuring a restaurant, bar, lounges, locker room and ski valet facilities. The Adventure Center is a four-season adventure center with ski school, rock climbing wall, lounge, cafeteria and daycare. Nineteen luxurious penthouses residences are fully customizable with luxury finishes. A single-story below-grade parking structure provides 145 parking spaces for residents, club members and guest. A new outdoor plaza for winter ice skating and summer special events completes the center.

EDUCATION

B.S., Environmental Science,
Nasson College

LICENSES & CERTIFICATIONS

- Concrete Field Testing Technician
Certified by the American
Concrete Institute
- Construction Supervisor
License, MA
- Safety Trained Supervisor
Construction by the Board of
Certified Safety Professionals
(STSC)

FIELD TRAINING

- All OSHA, First Aid, CPR & AED
Training
- Trained in all field applications





EDUCATION

B.S., Civil and Environmental Engineering, Clarkson University

FIELD TRAINING

- OSHA 30-hour
- NFPA 70E
- Fall protection, competent person, lock-out/tag-out

ELLEN BROOKS

Project Engineer

As project engineer on the PC Construction team, Ellen is responsible for assisting with logistics, scheduling, materials forecasting and purchasing, submittal reviews, change order processing, project closeout and field quality control. Her attention to detail in the planning and sequencing of construction events ensures the efficiency of daily field work activities. Ellen serves as a key communication liaison between engineering, technical, construction and project control groups.

Ellen is currently the lead coordinator for mechanical start-up onsite. In this role she runs testing on large process equipment and systems, electrical and controls. She is responsible for certification of the installation, operation and performance of equipment based on the design specifications and working closely with the owners to optimize the process.

RELEVANT PROJECT EXPERIENCE

Blue Plains Advanced Wastewater Treatment Plant Tunnel Dewatering Pump Station and Enhanced Clarification Facility

Washington, DC · \$215M Design-Build · Joint Venture · This project will help eliminate CSO events by diverting excess stormwater into a 23-foot-diameter, 4.5-mile-long tunnel and pumping it to ground level where it will be treated. Construction includes a 500-mgd tunnel dewatering pump station and a 225-mgd enhanced clarification facility with ballasted flocculation clarification process, including ACTIFLO® high-rate clarification process, fine screens, grit removal and disinfection and dechlorination facilities. The pump station will consist of a deep shaft measuring 132 feet in diameter by 159 feet deep with six 3,000-horsepower pumps and a secondary shaft measuring 76 feet in diameter by 130 feet deep performing as a surge and screening structure.

UVM STEM Complex (Science, Technology, Engineering and Math)

Burlington, VT · \$78.4M · Pursuing LEED SILVER · Located in the heart of UVM's central campus, the STEM Complex consists of two new buildings totaling nearly 200,000 square feet. The two five-story structural steel-framed buildings are comprised of masonry exterior, slate roofing systems and 38-foot-tall mechanical penthouses, housing 20 state-of-the-art teaching labs, seven media-rich classrooms, cleanrooms, faculty labs, microscopy and other technical spaces. The construction process employed extensive 3D BIM coordination to streamline the installation of highly complex mechanical, electrical, plumbing and fire protection systems. Project required close coordination with UVM and several large capital projects underway on the tight campus footprint.



Activity ID	Activity Description	Orig	Start	Finish	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
15027 - Dover HS/CTC Major Completion Items																		
Demolition and Abatement																		
A1000	Old High School Abatement	00	08-Oct-18	07-Jan-19														
A1010	Demolition	13	08-Jan-19	26-Mar-19														
Fields, Courts, and Parking Lots																		
A1020	New Fields Construction	30	01-May-18	17-Jun-18														
A1030	Tennis Courts and Parking Lot	24	15-Jun-18	16-Aug-18														
A1040	Football Field Turf	24	15-Jun-18	16-Aug-18														
Sign																		
PL1000	Complete Hanging Lights (TBD) - WAG to Confirm	10	04-Oct-18	17-Oct-18														
PL1010	Provide Glass Shields - Previously Delivered, But Missing	0	04-Oct-18	04-Oct-18														
PL1020	Replace Plastic Sinks with Porcelain Unit (TBD)	5	04-Oct-18	10-Oct-18														
PL1030	Repair/Replace Damaged Lock	5	04-Oct-18	10-Oct-18														
PL1900	Repair Intercom	5	08-Oct-18	12-Oct-18														
PL2240	Miscellaneous Punchlist and Door Hardware Adjustments	5	28-Oct-18	01-Nov-18														
Health Science																		
PL1040	Curtain and Track Replacement	5	04-Oct-18	10-Oct-18														
PL1050	Blind Installation	5	04-Oct-18	10-Oct-18														
PL2250	Miscellaneous Punchlist and Door Hardware Adjustments	5	04-Oct-18	10-Oct-18														
Physical Engineering/Plumbing																		
PL1060	Data/Power Poles	5	04-Oct-18	10-Oct-18														
PL1070	Adjust Exterior Door Closures	5	04-Oct-18	10-Oct-18														
PL1080	Repair/Replace PR System	5	04-Oct-18	10-Oct-18														
PL1910	White Boards	5	08-Oct-18	12-Oct-18														
PL2130	Miscellaneous Punchlist and Door Hardware Adjustments	5	28-Oct-18	01-Nov-18														
Auto Collision																		
PL1090	Wire Existing Overhead Safety Stops 3 Lits	5	04-Oct-18	10-Oct-18														
PL1100	Repair Air Compressor	5	04-Oct-18	10-Oct-18														
PL1110	Repair Locks (Particularly in Locker Room)	5	04-Oct-18	10-Oct-18														
PL1120	Re-Key Locks to Share Keys Between Auto, Collision, and Welding	5	04-Oct-18	10-Oct-18														
PL1130	Locks for Equipment Cages	5	04-Oct-18	10-Oct-18														
PL1140	Whiteboards	5	04-Oct-18	10-Oct-18														
PL1150	Access to Water for Cleaning	5	04-Oct-18	10-Oct-18														
PL1180	Hot Water to Sink	5	04-Oct-18	10-Oct-18														
PL1800	Correct Connections to Power Strips	5	04-Oct-18	10-Oct-18														
PL1920	Power to Tire Equipment	5	08-Oct-18	12-Oct-18														
PL1930	WGF to Replace Breakers/Address GFI Outlets	5	08-Oct-18	12-Oct-18														
PL2140	Miscellaneous Punchlist and Door Hardware Adjustments	5	28-Oct-18	01-Nov-18														
Auto Collision																		
PL1170	UL Labeling on Paint Booths (Interact Inspection)	5	04-Oct-18	10-Oct-18														
PL1180	Confirm 4 Air Changes per Hour	5	04-Oct-18	10-Oct-18														

15027 - Dover HS/CTC Major Completion
Items
Project Schedule As of 04-Oct-18



Date	Revision	Checked	Approved

Activity ID	Activity Description	Dur	Start	Finish	2019											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PL1180	Address GFI Outlets	5	04-Oct-18	10-Oct-18	☒											
PL1200	Wire Existing Overhead Safety Stops Lift	5	04-Oct-18	10-Oct-18	☒											
PL1210	Relocate Sprinkler Line at Paint Booth Door	5	04-Oct-18	10-Oct-18	☒											
PL1220	Water Line Relocation	5	04-Oct-18	10-Oct-18	☒											
PL1230	Heat, Hot Water, and Compressed Air in Wash Bay	5	04-Oct-18	10-Oct-18	☒											
PL1240	Patch Holes in Floor at Lift Location	5	04-Oct-18	10-Oct-18	☒											
PL1250	Locks for Equipment Cages	5	04-Oct-18	10-Oct-18	☒											
PL1260	Overhead Door Certification and Safety Rail at Bottom of Paint Booth Overhead Door	5	04-Oct-18	10-Oct-18	☒											
PL1270	Wall to Wall Whiteboards	5	04-Oct-18	10-Oct-18	☒											
PL1280	Relocate Ductwork in Corner of Lab	5	04-Oct-18	10-Oct-18	☒											
PL1760	Change Duct to Address Air Change	5	04-Oct-18	10-Oct-18	☒											
PL1840	Repair/Replace Lights in Shop and Classroom	5	04-Oct-18	10-Oct-18	☒											
PL1850	Repair/Replace Office Clock	5	04-Oct-18	10-Oct-18	☒											
PL1840	Low Voltage Devices, Door Controls, Blue Lights, Speakers, etc.	5	04-Oct-18	10-Oct-18	☒											
PL2150	Miscellaneous Punchlist and Door Hardware Adjustments	5	26-Oct-18	01-Nov-18	☒											
Welding																
PL1280	Phase Furnace Extraction and Air Cleaner Equipment and Connect to Ductwork	5	04-Oct-18	10-Oct-18	☒											
PL1300	Drop Exhaust Duct Below Ceiling	5	04-Oct-18	10-Oct-18	☒											
PL1310	Locate and Install Missing Whiteboard	5	04-Oct-18	10-Oct-18	☒											
PL1320	Acquire Key for Classroom Cabinet	5	04-Oct-18	10-Oct-18	☒											
PL1330	Acquire Key for Backdoor	5	04-Oct-18	10-Oct-18	☒											
PL1340	Scrap Metal Bin	5	04-Oct-18	10-Oct-18	☒											
PL1350	Acquire Recycling Bin for Classroom	5	04-Oct-18	10-Oct-18	☒											
PL1360	Repair Electrode Oven	5	04-Oct-18	10-Oct-18	☒											
PL1370	Blue Light Installation in Shop	5	04-Oct-18	10-Oct-18	☒											
PL1380	Shop Sink Installation	5	04-Oct-18	10-Oct-18	☒											
PL1390	Remove Blue Grinder Near Exit	5	04-Oct-18	10-Oct-18	☒											
PL1400	Assess Ventilation and Order Necessary Equipment	5	04-Oct-18	10-Oct-18	☒											
PL1410	Lockers	5	04-Oct-18	10-Oct-18	☒											
PL1950	Connect Control Wire and Switch for Exhaust Fan	5	04-Oct-18	10-Oct-18	☒											
PL1960	Patch and Paint Around Electric Panels	5	04-Oct-18	10-Oct-18	☒											
PL2070	Energize Card Access	5	04-Oct-18	10-Oct-18	☒											
PL2080	Classroom Card Access System Commissioning	5	12-Oct-18	18-Oct-18	☒											
PL2160	Miscellaneous Punchlist and Door Hardware Adjustments	5	26-Oct-18	01-Nov-18	☒											
PL2270	Relocate Fire Labels Above Ceiling Grid	5	30-Oct-18	05-Nov-18	☒											
Building Construction																
PL1420	Install 2 Duct Collector Drops to Equipment	5	04-Oct-18	10-Oct-18	☒											
PL1430	Clean-out 2 Boxes of Duct Parts	5	04-Oct-18	10-Oct-18	☒											
PL1440	Address GFI Outlets	5	04-Oct-18	10-Oct-18	☒											
PL1450	Install Duct Proof Covers	5	04-Oct-18	10-Oct-18	☒											
PL1460	Install Door Rod Latches Top of Exterior Double Doors	5	04-Oct-18	10-Oct-18	☒											
PL1470	Repair/Replace Compressor (Warranty)	5	04-Oct-18	10-Oct-18	☒											

Page 2 of 4

15027 - Dover HS/CTC Major Completion

Items

Project Schedule As of 04-Oct-18



PC Construction Company

Date

Revision

Checked

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Activity ID	Activity Description	Orig. Start Date	Finish Date	OR	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV
PL1810	Clean-out all Construction Debris	05-Oct-18	11-Oct-18	☐	☒												
PL1970	Clean-out Electrical Supplies and Ladders	06-Oct-18	12-Oct-18	☐	☒												
PL1980	Paint New Duct and Conduit	08-Oct-18	12-Oct-18	☐	☒												
PL1990	Low Voltage Devices, Door Controls, Blue Lights, Speakers, etc.	08-Oct-18	12-Oct-18	☐	☒												
PL2040	Install and Commission Duct Collector System	08-Oct-18	12-Oct-18	☐	☒												
PL2170	Miscellaneous Punchlist and Door Hardware Adjustments	26-Oct-18	01-Nov-18	☐	☒												
WOODWORKING																	
PL1460	Address GFI Outlets	04-Oct-18	10-Oct-18	☐	☒												
PL1480	Install Dustproof Covers	04-Oct-18	10-Oct-18	☐	☒												
PL1820	Install and Commission Duct Collector System	05-Oct-18	11-Oct-18	☐	☒												
PL2000	Rewire Existing Woodworking Equipment	08-Oct-18	12-Oct-18	☐	☒												
PL2010	Low Voltage Devices, Door Controls, Blue Lights, Speakers, etc.	08-Oct-18	12-Oct-18	☐	☒												
PL2180	Miscellaneous Punchlist and Door Hardware Adjustments	26-Oct-18	01-Nov-18	☐	☒												
AUDIO/VIDEO																	
PL1500	AV Training	04-Oct-18	10-Oct-18	☐	☒												
PL1510	Hang Gym Curtain	04-Oct-18	10-Oct-18	☐	☒												
PL1520	Theatre Lighting	04-Oct-18	10-Oct-18	☐	☒												
PL2020	Varied Bass Stage	06-Oct-18	12-Oct-18	☐	☒												
PL2060	Startup and Commission AV System	11-Oct-18	17-Oct-18	☐	☒												
PL2180	Miscellaneous Punchlist and Door Hardware Adjustments	26-Oct-18	01-Nov-18	☐	☒												
PL2260	Additional Rating Exhibitors at Catwalk	26-Oct-18	02-Nov-18	☐	☒												
Animal Science																	
PL1530	Fencing	04-Oct-18	10-Oct-18	☐	☒												
PL1540	Whiteboards	04-Oct-18	10-Oct-18	☐	☒												
PL1550	Hang Blanket Racks	04-Oct-18	10-Oct-18	☐	☒												
PL1830	AV Boxes at Teacher's Station	05-Oct-18	11-Oct-18	☐	☒												
PL1860	Confirm ADA Doors are Working	08-Oct-18	12-Oct-18	☐	☒												
PL2030	Lights in Barn Stalls	08-Oct-18	12-Oct-18	☐	☒												
PL2050	Concrete Pad for Hay Barn and Dumpster	10-Oct-18	16-Oct-18	☐	☒												
PL2080	Recreate Hay Barn	12-Oct-18	18-Oct-18	☐	☒												
PL2200	Replace Missing Barn Storage Light	26-Oct-18	01-Nov-18	☐	☒												
PL2210	Miscellaneous Punchlist and Door Hardware Adjustments	26-Oct-18	01-Nov-18	☐	☒												
Gym																	
PL2700	Adjust Bleachers	15-Oct-18	19-Oct-18	☐	☒												
PL2220	Miscellaneous Punchlist	26-Oct-18	01-Nov-18	☐	☒												
PL2280	Correct Low Spills on Floor	24-Nov-18	28-Nov-18	☐	☒												
CTC Kitchen																	
PL1560	Repair Broken Service Line Outlets	04-Oct-18	10-Oct-18	☐	☒												

Start Date04-Oct-18

Finish Date16-Aug-19

Run Date04-Oct-18

Schedule Version15027D

Remaining Work

Critical Remaining Work

Milestone

15027 - Dover HS/CTC Major Completion

Items

Project Schedule As of 04-Oct-18

Page 3 of 4

PC Construction Company

Date

Revision

Checked

Approved

PL

Activity ID	Activity Description	Dur	Start	Finish	2018											
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Nov
PL1570	Secure Emergency Releases on Culinary Kitchen Walk-in and Secure Walk-in (Done?)	5	04-Oct-18	10-Oct-18	☒											
PL1580	Repair/Replace Dryer Cord and Plug (Done?)	5	04-Oct-18	10-Oct-18	☒											
PL1590	Identify the Remedy and Responsibility of the Door Hardware Issues at the Cafeteria/Kitchen Door	5	04-Oct-18	10-Oct-18	☒											
PL1670	Acquire Access Panels Keys	5	04-Oct-18	10-Oct-18	☒											
PL1680	Repair/Replace Cracked Tiles at Walk-in Doors and Adjust Doors if Needed	5	08-Oct-18	12-Oct-18	☒											
PL1690	Engage Kfms and Fans	3	04-Oct-18	10-Oct-18	☒											
PL1610	Repair Polarity Wires and Electrical Connections in Back of Classroom	3	04-Oct-18	10-Oct-18	☒											
Marketing - 36																
PL1620	Assess and Bring Electrical Up to Code	3	04-Oct-18	10-Oct-18	☒											
PL1630	Secure Large Cabinets to Wall	3	04-Oct-18	10-Oct-18	☒											
PL1640	Set-up Classroom with 24 Work Stations and Chairs	3	04-Oct-18	10-Oct-18	☒											
Marketing Lab/Store																
PL1650	Relocate TV Wiring in CTC Conference Room	3	04-Oct-18	10-Oct-18	☒											
PL2230	Adjust Key and Locks	3	26-Oct-18	01-Nov-18	☒											
Programming - 25																
PL1660	Confirm All Floor Boxes are Working	5	04-Oct-18	10-Oct-18	☒											
PL1670	Repair/Replace Broken Wall Outlets	5	04-Oct-18	10-Oct-18	☒											
PL1680	Whiteboards and Bulletin Boards	5	04-Oct-18	10-Oct-18	☒											
PL2110	Repair/Replace 2 Lights that are Out	5	15-Oct-18	18-Oct-18	☒											
Pre-Engineering - 142																
PL1690	Whiteboards in Classroom and Lab	3	04-Oct-18	10-Oct-18	☒											
HVAC Unit																
PL1700	Whiteboards and Bulletin Boards	3	04-Oct-18	10-Oct-18	☒											
General Systems and Material																
PL1710	Commission AV System in Auditorium (All Systems Done By 10/12)	7	04-Oct-18	12-Oct-18	☒											
PL1720	Lighting Control System - Complete and Confirm Operational	7	04-Oct-18	12-Oct-18	☒											
PL1730	Security Systems - Complete Cameras and Remaining Security Systems - Corrad Door Hardware Issa	5	04-Oct-18	10-Oct-18	☒											
PL1740	Door and Hardware Punchlist	17	04-Oct-18	26-Oct-18	☒											
PL1750	Change Out Replacement Doors (Weekends or Vacations)	5	04-Oct-18	10-Oct-18	☒											
PL1760	Science Hoods - Change Sequence of Operation and Controls	5	04-Oct-18	10-Oct-18	☒											
PL1770	Punchlist	17	04-Oct-18	26-Oct-18	☒											
PL1780	Commissioning of Remaining Systems (RTUs, Exhaust Fans, Split AC Units, etc.)	8	04-Oct-18	15-Oct-18	☒											
PL1800	Door Control System - Complete Door Prep, Wire Remaining Devices, and Train	5	08-Oct-18	12-Oct-18	☒											
PL2120	Interior Mini-Blinds	5	22-Oct-18	26-Oct-18	☒											

15027 - Dover HS/CTC Major Completion
Items
Project Schedule As of 04-Oct-18



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