



**CITY OF DOVER**

## **JOINT FISCAL COMMITTEE - AGENDA**

Meeting Type: **Regular Meeting**  
Meeting Location: **McConnell Center, Room 306**  
Meeting Date: **October 24, 2018**  
Meeting Time: **5:00 PM**

- 1. CALL TO ORDER**
- 2. DISCUSSIONS**
  - A. SCHOOL CIP SUBMITTAL**
  - B. SCHOOL STRATEGIC PLAN UPDATE**
  - C. UPCOMING BUDGET CONSIDERATIONS:**
    - 1. SCHEDULED/DEFERRED MAINTENANCE**
    - 2. LABOR NEGOTIATIONS**
    - 3. SHARED SERVICES**
  - D. OTHER**
- 3. ADJOURN**