

Parking Commission
November 20, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>October 2018</u>	<u>October 2017</u>
Transactions	40,529	36,786
Income @ meters	\$54,443	\$46,899
Garage	\$4,911 (included above)	\$3,779 (included above)
Meter days	22	21
Average transactions per day	1,842	1,752 +5.1%

	<u>July – October (FY19)</u>	<u>July – October (FY18)</u>
Transactions	161,369	156,046
Income @ meters	\$218,033	\$198,219
Meter days	85	84
Average transactions per day	1,898	1,858 (+2.2%)

Parking Garage: 7/1/18 – 10/31/18 \$63,441

Meter Income - FY19 - \$18,761

Permit income - FY19 - \$44,680 (October: 214 paid business; 24 resident = \$11,080)

October 2018: 3,225 meter users – 147/day

October 2017: 2,563 meter users – 121/day

PARKING ACTIVITY FUND Budget \$989,489

INCOME: 33% of FY19 budget period completed

	<u>October</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$15,105	\$ 82,212	\$242,000	34%
Meters	\$57,289	\$265,336	\$600,000	44%
Fines	<u>\$16,935</u>	<u>\$ 64,887</u>	<u>\$147,489</u>	<u>44%</u>
Total	\$89,328	\$412,435	\$989,489	42%

EXPENSES

<u>October</u>	<u>FYTD</u>	<u>Budget</u>
\$41,134	\$184,336	\$989,489