

Parking Commission

December 18, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>November 2018</u>	<u>November 2017</u>
Transactions	34,853	34,794
Income @ meters	\$48,734	\$45,795
Garage	\$5,266 (included above)	\$3,788 (included above)
Meter days	19	20
Average transactions per day	1,834	1,740 +5.4%

	<u>July – November (FY19)</u>	<u>July – November (FY18)</u>
Transactions	196,222	190,840
Income @ meters	\$266,767	\$244,014
Meter days	104	104
Average transactions per day	1,887	1,835 (+2.8%)

Parking Garage: 7/1/18 – 9/30/18 \$80,277

Meter Income - FY19 - \$24,027

Permit income - FY19 - \$56,250 (November: 221 paid business; 26 resident = \$11,570)

November 2018: 3,068 meter users – 161/day

November 2017: 2,600 meter users – 130/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 41% of FY19 budget period completed

	<u>November</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$19,645	\$101,857	\$242,000	42%
Meters	\$46,221	\$311,557	\$600,000	52%
Fines	<u>\$15,168</u>	<u>\$ 80,055</u>	<u>\$147,489</u>	<u>54%</u>
Total	\$81,034	\$493,469	\$989,489	50%

EXPENSES

<u>November</u>	<u>FYTD</u>	<u>Budget</u>
\$41,448	\$226,794	\$989,489

In November, the City Clerk's office took in \$1,390 for a total of \$4,270 in FY19.

