

Parking Commission
January 15, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>December 2018</u>	<u>December 2017</u>
Transactions	38,674	35,300
Income @ meters	\$52,421	\$48,119
Garage	\$5,139 (included above)	\$5,152 (included above)
Meter days	20	20
Average transactions per day	1,934	1,765 +9.6%
	<u>July – December (FY19)</u>	<u>July – December (FY18)</u>
Transactions	234,896	226,140
Income @ meters	\$319,188	\$292,133
Meter days	124	124
Average transactions per day	1,894	1,824 (+3.8%)

Parking Garage: 7/1/18 – 12/31/18 \$102,216

Meter Income - FY19 - \$29,166

Permit income - FY19 - \$73,050 (December: 248 paid business; 22 resident = \$12,840)

December 2018: 3,080 meter users – 154/day

December 2017: 3,136 meter users – 157/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 50% of FY19 budget period completed

	<u>December</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$33,675	\$135,532	\$242,000	56%
Meters	\$48,196	\$359,753	\$600,000	60%
Fines	<u>\$12,461</u>	<u>\$ 92,516</u>	<u>\$147,489</u>	<u>63%</u>
Total	\$94,332	\$587,802	\$989,489	59%

EXPENSES

<u>December</u>	<u>FYTD</u>	<u>Budget</u>
\$42,506	\$279,702	\$989,489

In December, the City Clerk's office took in \$640 for a total of \$4,910 in FY19.