

School Estimated Capital Reserve Balances

Reserve Name	Fund Balance, 6/30/2018 (Source MS-9)	FY2019 Budget Impact +/-	Estimated Balance, 6/30/2019
Athletics (8918)	\$85,860	+\$20,000	\$105,860
Curriculum (8916)	\$168,599	+\$45,000	\$213,599
School Facilities (8935)	\$895,773	-\$212,996 (net)	\$682,777
School Technology (8917)	\$106,233	+\$40,000 (net)	\$146,233

1/18/2019