



DOVER SCHOOL DISTRICT

EMPOWERING ALL LEARNERS!

Breakdown of Grant Funded Positions to Local Proposed FY2020 Forward Budget

Current Title	Grant Funded %age	Total Dollar Value
Literacy Facilitator	20% Title I	\$21,888
	20% Title II	\$21,888
		\$43,776
Math/Science Facilitator	40% Title I	\$40,308
	18% Title II	\$18,178
		\$58,486
Reading Specialist	50% Title I	\$62,139
		\$62,139
Reading Specialist	100% Title I	\$104,211
		\$104,211
	Grand Total	\$268,612

Note: Positions are based on 1 FTE and include all associated benefits.

January 28, 2019