



DOVER SCHOOL DISTRICT

EMPOWERING ALL LEARNERS!

Budget Discussion Agenda February 4, 2019

- 1. Review Draft Level Service with Obligation and Forward Budget Documents**
- 2. Review Capital Reserve Accounts and use of School Impact Fees**
- 3. Review of Budget Calculator and Recommended Adjustments to Date**
- 4. Staffing Recommendations and Resources**
 - A. Full List, January 28, 2019**
 - B. Revised List, February 4, 2019**
 - C. Dover High School Library Data**
- 5. Fountas & Pinnell Classroom**
 - A. Full Purchase**
 - B. Modified Purchase**
- 6. Other**