

Parking Commission
March 19, 2018

Item 4B: Staff Updates

METER ACTIVITY

	<u>February 2019</u>	<u>February 2018</u>
Transactions	34,528	33,761
Income @ meters	\$50,120	\$46,243
Garage	\$5,204 (included above)	\$4,299 (included above)
Meter days	19	19
Average transactions per day	1,817 (+2.3%)	1,777
	<u>July – February (FY19)</u>	<u>July – February (FY18)</u>
Transactions	303,465	291,618
Income @ meters	\$419,114	\$382,456
Meter days	164	164
Average transactions per day	1,850 (+4.0%)	1,778

Parking Garage: 7/1/18 – 2/28/19 \$137,900

Meter Income - FY19 - \$38,890

Permit income - FY19 - \$98,710 (February: 257 paid business; 14 resident = \$12,830)

February 2019: 3,021 meter users – 159/day

February 2018: 2,524 meter users – 133/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 67% of FY19 budget period completed

	<u>February</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$13,760	\$165,534	\$242,000	68%
Meters	\$34,188	\$442,172	\$600,000	74%
Fines	<u>\$8,130</u>	<u>\$115,588</u>	<u>\$147,489</u>	<u>78%</u>
Total	\$56,078	\$723,293	\$989,489	73%

EXPENSES

<u>February</u>	<u>FYTD</u>	<u>Budget</u>
\$34,409	\$380,206	\$989,489

In February, the City Clerk's office took in \$960 for a total of \$6,260 in FY19.

