



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 3, 2019**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Gasses led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Weston, Deputy Mayor Carrier, Councilor Ciotti, Councilor Gasses, Councilor Keane, Councilor Muffett-Lipinski, Councilor Shanahan, Councilor Thibodeaux, and Councilor Williams.

Also Present: City Manager Joyal, City Attorney Blenkinsop, and City Clerk Mistretta.

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Gretchen Lothrop, 16 Grandview Drive: She spoke in support of the proposed School Department's budget.

James Verschueren, 102B Sixth Street: He spoke in support of the proposed School Department's budget.

David Green, 45 Middle Road: He spoke in support of the proposed School Department's budget.

Jeffrey DiBello, 6 Pearl Street: He spoke in support of the proposed School Department's budget.

Micaela Demeter, 33A Piscataqua Road: She spoke in support of the proposed School Department's budget.

Amanda Russell, School Board Chairperson, 20 Cranbrook Lane: She spoke in support of the proposed School Department's budget.

Mayor Weston, seeing no one else wishing to speak, closed the Citizen's Forum.



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6. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. SCHOOL

Superintendent Harbron and Business Administrator Libby Simmons gave a PowerPoint presentation regarding the School Department's budget to the Council.

2. EXECUTIVE

City Manager Joyal gave an overview of several documents with the Council:
Fiscal Year 2020 Schedule of Fees and Fines
Metrics for Dover compared to other New Hampshire cities
Metrics for Dover departments for the past three years.
He then gave a PowerPoint presentation regarding the Executive Department's budget to the Council.

Director of Information Technology Dove gave a PowerPoint presentation regarding DoverNet's budget to the Council.

3. FINANCE

Finance Director Lynch gave a PowerPoint presentation regarding the Finance Department's budget to the Council.

4. PLANNING

Assistant City Manager Parker gave a PowerPoint presentation regarding the Planning and Community Development Department's budget to the Council.

5. LIBRARY

Library Director Beaudoin gave a PowerPoint presentation regarding the Library Department's budget to the Council.

6. DOVERNET

Moved up on the agenda as part of Executive.

7. ADJOURNMENT

Councilor Muffett-Lipinski moved to adjourn; seconded by Councilor Gasses.

Vote: 9/0.

All documents and PowerPoint presentations have been archived with these Minutes.