

Parking Commission
April 16, 2019

Item 4B: Staff Updates

METER ACTIVITY (Nor'easter and 2 blizzards in March 2018)

	<u>March 2019</u>	<u>March 2018</u>
Transactions	39,309	36,969
Income @ meters	\$55,180	\$50,917
Garage	\$5,351 (included above)	\$3,471 (included above)
Meter days	21	22
Average transactions per day	1,872 (+11.4%)	1,680

	<u>July – March (FY19)</u>	<u>July – March (FY18)</u>
Transactions	342,725	328,239
Income @ meters	\$474,224	\$432,905
Meter days	185	186
Average transactions per day	1,853 (+4.9%)	1,765

Parking Garage: 7/1/18 – 3/31/19 \$155,691

Meter Income - FY19 - \$45,241

Permit income - FY19 - \$110,450 (March: 250 paid business; 12 resident = \$12,830)

March 2019: 3,021 meter users – 154/day

March 2018: 3,471 meter users – 158/day

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 75% of FY19 budget period completed

	<u>March</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$18,127	\$183,662	\$242,000	76%
Meters	\$79,196	\$521,367	\$600,000	87%
Fines	<u>\$19,757</u>	<u>\$135,345</u>	<u>\$147,489</u>	<u>92%</u>
Total	\$117,081	\$840,374	\$989,489	85%

EXPENSES

<u>March</u>	<u>FYTD</u>	<u>Budget</u>
\$37,958	\$439,392	\$989,489

In March, the City Clerk's office took in \$375 for a total of \$6,635 in FY19.

