| DOVER SCHOOL DISTRICT | **JOINT BUILDING COMMITTEE – DOVER HIGH SCHOOL AND REGIONAL CTC MEETING NOTICE** | |
|---|---|---|
| | Meeting Type: | **Regular Meeting** |
| | Meeting Location: | **Superintendent's Conference Room, McConnell Center** |
| | Meeting Date: | **Tuesday, April 16, 2019** |
| | Meeting Time: | **4:30 P.M.** |

1. Call to order and roll call
2. Citizen's Forum
3. Approval of Meeting Minutes from March 26, 2019
4. Approve manifests
5. Review and approve new change order proposals/log
6. Proposal Request Approvals
7. FFE Request for Science Equipment
8. PC/HMFH Update
9. Committee Financial Report
10. Financial and Status Update
11. Matters of Interest
12. Build next agenda and review action items
13. Adjournment

# JOINT BUILDING COMMITTEE
# DOVER HIGH SCHOOL AND REGIONAL CTC
# MINUTES

**DOVER SCHOOL DISTRICT**

| | |
|---|---|
| Meeting Type: | Regular Meeting |
| Meeting Location: | Supt Conference Room, McConnell Center |
| Meeting Date: | **Tuesday, April 2, 2019** |
| Meeting Time: | **4:30 p.m.** |

I. **CALL TO ORDER AND ROLL CALL:** A meeting of the Dover High School and Regional Career Technical Center Joint Building Committee was called to order on Tuesday, April 2, 2019 at 4:31 p.m. in the Superintendent's Conference Room in the McConnell Center. Present were Bob Carrier, Amanda Russell, Dennis Shanahan, Matt Severson and Mark Geuther. Sarah Greenshields was excused. Also present were PC Construction Representatives Garret Bertolini and Ellen Brooks, HMFH representatives Tina Stanislaski and Alan Pemstein, Fire Chief Eric Hagman, DHS Principal Peter Driscoll, Clerk of the Works Stephanie Parsons, C & W Services Manager Mike Brooks, Business Administrator Libby Simmons, CTC Director Lisa Danley, Superintendent Bill Harbron.

II. **CITIZEN'S FORUM:** No one addressed the committee.

III. **APPROVE MEETING MINUTES FROM MARCH 19, 2019:** Amanda Russell moved, Dennis Shanahan seconded to approve the minutes of March 19 as amended in the agenda materials. An oral **VOTE PASSED 5/0.**

IV. **APPROVE MANIFESTS:**

Amanda Russell moved, Matt Severson seconded to pay manifest CIPM#DHSCTC241 in the amount of $19,200.00 to Horizon Engineering Associates for professional services through February 1, 2019. A roll call **VOTE PASSED 5/0.**

Amanda Russell moved, Matt Severson seconded to pay manifest CIPM#DHSCTC242 in the amount of $2,448.00 to Eversource Energy for work to remove 3 phase rental transformers. A roll call **VOTE PASSED 5/0.** All utilities have been disconnected as of March 30, 2019.

Amanda Russell moved, Matt Severson seconded to pay manifest CIPM#DHSCTC243 in the amount of $8,024.50 to Project Adventure for indoor course re-installation. A roll call **VOTE PASSED 5/0.**

Amanda Russell moved, Matt Severson seconded to pay manifest CIPM#DHSCTC244 in the amount of $1,703,131.00 to PC Construction for construction services through March 31, 2019. A roll call **VOTE PASSED 5/0.** This includes release of $567,379.00 in retainage.

V. **REVIEW AND APPROVE NEW CHANGE ORDER PROPOSALS AND DISCUSSION OF PENDING CHANGE ORDERS:**

Amanda Russell moved, Matt Severson seconded to approve Owner's Change Order 0024 in the amount of $122,616.00. A roll call **VOTE PASSED 5/0.**

Amanda Russell moved, Matt Severson seconded to approve change order 190175R2 ASI-099R4 Dishwashers in Prep Rooms in the amount of $4,607.00. A roll call **VOTE PASSED 5/0.** This item had been tabled at the previous meeting due to a needed clarification on cost.

Amanda Russell moved, Matt Severson seconded to approve change order 190306 for Power to Auto Tech Wheel and Tire Machines in the amount of $1,941.00. A roll call **VOTE PASSED 5/0.** The next two change orders for this item will not have a coordination and clean up charge since those costs are approved in this change order.

Amanda Russell moved, Dennis Shanahan seconded to approve change order 190341 for courtyard lighting at the stairs in the amount of $1,338.00. This light fixture should cover all requirements and will be installed over April break. A roll call **VOTE PASSED 5/0.**

Amanda Russell moved, Matt Severson seconded to approve change order 191014R1 for lights for animal science dog run in the amount of $6,419.00. This was a value engineering error and will also be used for emergency lighting. A roll call **VOTE PASSED 5/0.**

**VI. UPDATE ON STATUS OF CHANGE ORDERS:**

Ms. Parsons reviewed the updated change log with the JBC. Mr. Carrier commented that he didn't believe that the double batting cages would cost $32,000. He thought that the costs for those installed at Woodman Park School were closer to $13,000. Mr. Bertolini believes that the batting cage may have been demolished in error by PC and they had agreed to pay for one of the batting cages with contingency. Mr. Shanahan asked if there was a plan for one batting cage as part of the project to which Mr. Bertolini was unsure. Mr. Shanahan noted that the JBC should not be paying for this if PC removed it without authorization. Ms. Parsons and Mr. Bertolini will research this issue and report back to the JBC at the April 16 meeting. PC will do a comparison cost for one versus two batting cages.

Mr. Pemstein stated that they may withdraw 190312R1 Site ADA Update. Ms. Parsons asked that this change order be resolved at the next meeting.

There has been no change on unsubmitted items and only have placeholder numbers.

Ms. Parsons stated that they are proposing storage at each softball dugout so that a shed isn't needed. Athletic Director Peter Wotton is in support of this. This is currently being estimated for cost.

Ms. Parsons commented that they will look at fencing pricing and submit as a manifest.

Ms. Russell received a graphic for the music area. There are a few options with costs ranging from $2500-$2700 for just the left side or $3200-$3700 for both walls. This is needed for signage for visitors to provide direction to the music area. Ms. Russell will forward to Ms. Parsons who will address at the next meeting.

**VII. PROPOSAL REQUEST APPROVAL:** Ms. Parsons asked that this be placed in "log" format so that they can be easily tracked. She provided proposal requests for Phase II with the first for plantings surrounding the flag pole. Mr. Carrier noted that this was originally something that may have been sponsored by the Rotary Club. Ms. Parsons will provide an estimate to the JBC and add to the log for pricing.

Ms. Parsons also asked the JBC for permission to price the clean room fume hood connection to which the JBC provided permission.

The last item she requested was to add hot water to the automotive wash bay to which the JBC provided permission. This is a year-round facility and is needed due to possible freeze ups in cold weather. She will bring that item to the JBC sometime in the future. GGD will submit a proposal.

VIII. **PC/HMFH UPDATE:** Mr. Bertolini updated the JBC on the status of the project stating the punch list has been consolidated into three areas. There will be a plan developed to address the list over April break. Great progress has been made with commissioning. Out of 130 items, 111 are closed. The areas with the greatest struggle are warranties. They are looking for a February substantial completion date and some feel it should be a September date for the warranties. On phase II, abatement is complete.

HMFH is continuing to coordinate phase II.

Ms. Stanislaski suggested re-visiting the contingency log to which Ms. Parsons expressed her agreement. It will most likely be available as an agenda item in a few meetings.

Mr. Shanahan asked if the shifting of softball fields is still being considered. Ms. Stanislaski responded that they submitted a drawing and has not heard that there would be additional costs for the change. Mr. Pemstein shared a drawing of the proposed location change.

Ms. Stanislaski stated there is still an odor in the animal science area, but they are still working on a remedy.

Some form of the round pen will be required. One proposal is to start to build a smaller round pen and have the building trades students complete the project. Inspectional services confirmed that this would be acceptable.

IX. **DEDICATION PLAQUE:** Mr. Pemstein shared the updated version of the plaque. Louise Paradis' name was misspelled as "Paradise".

X. **COMMITTEE FINANCIAL REPORT:** Ms. Simmons reviewed the report. The remaining contingency is $612,744 after today's meeting. Ms. Simmons will confirm with IT Director Prosser that technology is set in the new building. Ms. Parsons commented that Inspectional Services has some concerns with power cords and how items are connected to the wall. She proposed being a liaison between Inspectional Services and IT to determine a plan. Ms. Danley supported the plan involving Ms. Parsons. Ms. Parsons also recommended leaving $100,000 for the round pen until they know the scope with hopes that the cost will be less.

**XI. MATTERS OF INTEREST**: Ms. Parsons reported that Maple Floors Association will be going to Dover High School on April 4 with a written report to follow 2-4 weeks later.

**Ms**. Russell asked the purpose of the lights lining the front of the auditorium stage. She commented that they are blinding to the audience and a distraction during performances. Ms. Parsons stated there is a one-year service contract and issues will be resolved. She can look into it and get assistance on the issue. Mr. Pemstein noted that the lighting isn't finished yet and Ms. Stanislaski added that it may be a programming issue and will be resolved.

**XII. BUILD NEXT AGENDA AND REVIEW ACTION ITEMS:** The next regular meeting is scheduled for Tuesday, April 16 at 4:30 pm in the Superintendent's Conference Room in the McConnell Center.

**XIII. ADJOURNMENT:** Matt Severson moved, Dennis Shanahan seconded to adjourn the meeting at 5:45 pm**.** An oral **VOTE PASSED 5/0.**

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Owner's Change Order 0025

Title **Change Order #25**
Date **12-APR-19**

| Architect / Engineer | Owner |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |

**Incorporated Change Proposals**

| *Proposal* | *Description* | *Amount* |
|---|---|---|
| 190175R2 | ASI-099R4 Dishwashers in Prep Rooms | 4,607.00 |
| 190306 | PR-49 Auto Tech Wheel & Tire | 1,941.00 |
| 190341 | ASI-145 Lighting in Courtyard | 1,338.00 |
| 191014R1 | Recessed Lighting | 6,419.00 |
| | **Total:** | **14,305.00** |

**Notes**

**Contract Value Summary**

| | |
|---|---|
| Original Contract Sum | 71,643,000.00 |
| + Net Change by Previously Authorized Requests and Changes | 2,687,883.50 |
| Contract Sum Prior to This Change Order | 74,330,883.50 |
| **+ Amount of This Change Order** | **14,305.00** |
| New Contract Sum Including This Change Order | 74,345,188.50 |

**Contract Schedule Summary**

| | |
|---|---|
| Original Contract Completion Date | 08/21/2019 |
| + Net Days Change by Previously Authorized Requests and Changes | 0 |
| Contract Completion Date Prior to This Change Order | 08/21/2019 |
| **+ Days Change by This Change Order** | **0** |
| + New Contract Completion Date Including This Change Order | 08/21/2019 |

| **Contractor / Purchaser** | **Owner** |
|---|---|
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Garret Bertolini<br>Senior Project Manager<br>PC Construction Company | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

| **Architect** | **Partner** |
|---|---|
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br><br>HMFH Architects, Inc. | Name & Title of Authorized Representative |

The space below this signature block is intentionally left blank.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 10, 2019

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190308
Electrical Revisions for Wheel Balancers

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $575.00 be approved. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

This work was required to coordinate with equipment brought over from the old school.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 190308, ASI 137

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 190308

| | |
|---|---|
| Title | **ASI-137 Feed for Wheel Balancer** |
| Date Issued | **11-FEB-19** |
| Proposal Status | **Submitted** |

| **Architect** | **Owner** |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| | |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $575.00.

## Scope Of Work

Furnish the labor and materials to change out the contract circuit breaker and plug for the specified L6-20R as shown in the attached ASI-137.
*PC coordination fee was removed - this was included in 190310 and 190306*

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| ASI-137 Feed for Wheel Balancer | Griffin, Wayne J. Electric, Inc. | 190308 | $ 557.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 11.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 4.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 3.00 |
| **Total** | | | **$575.00** |

| **Architect/Engineer Recommendation** | **Owner Approval** |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br><br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 190308

| | |
|---|---|
| Title | **ASI-137 Feed for Wheel Balancer** |
| Date Issued | **11-FEB-19** |
| Proposal Status | **Submitted** |

| **Architect** | **Owner** |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $772.00.

## Scope Of Work

Furnish the labor and materials to change out the contract circuit breaker and plug for the specified L6-20R as shown in the attached ASI-137.

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| ASI-137 Feed for Wheel Balancer | Griffin, Wayne J. Electric, Inc. | 190308 | $ 557.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 15.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 6.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 4.00 |
| ~~PC Coordination/Clean-Up~~ | ~~PC Construction~~ | ~~012000~~ | ~~$ 190.00~~ |
| **Total** | | | ~~**$772.00**~~ |

| **Architect/Engineer Recommendation** | **Owner Approval** |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

WAYNE J.
GRIFFIN ELECTRIC
INC.

February 7, 2019

VIA EMAIL ONLY: gbertolini@pcconstruction.com

Mr. Garret Bertolini, Senior Project Manager
PC Construction Company
25 Alumni Dr.
Dover, NH 03820

RE: Job #2257 - Dover High School, Dover, NH
Proposal #213

Dear Mr. Bertolini:

Wayne J. Griffin Electric, Inc. ("WJGEI") proposes to modify our contract to perform the following lump sum revisions to our work per our enclosed detailed backup:

**DESCRIPTION OF WORK:**

Furnish the labor and materials to change out the contract circuit breaker and plug for the specified L6-20R as shown in the attached ASI-137.

Excluded is all cutting, coring, patching, painting and overtime time associated with this change in electrical scope.

| | | |
|---|---|---|
| Material | $ | 202.52 |
| Labor | | 331.43 |
| Overhead | | 20.25 |
| Subtotal | $ | 554.20 |
| Bond | | 3.05 |
| Total | $ | 557.25 |

This is a lump sum forward looking estimate of the above-noted change to our scope of work. This estimate represents a price we are willing to accept to assume the cost risk of this change to our ongoing work given the information provided to us.

The labor and material prices contained in this proposal are based upon vendor/subcontractor quotes (if noted) and/or electrical industry pricing guides such as NECA, Trade Service, or R.S. Means, which guides are widely used and accepted in the construction industry to facilitate timely and consistent change order pricing. This estimate is offered for your review, approval and acceptance.

The value included in this proposal does not include any amounts for extended contract duration, overtime, changes in the sequence of work, acceleration, disruptions, interference and/or impacts, and the right is expressly reserved to recover any and all of these related items prior to any final settlement of this contract. The working relationship between your company and ours shall be in accordance with our mutually agreed to contract form.

Wayne J. Griffin Electric, Inc. reserves the right to void this proposal after thirty (30) days from the date above.

If you have any questions regarding the above, please do not hesitate to contact me at (508) 306-5338 or mblum@wjgei.com.

Very truly yours,

WAYNE J. GRIFFIN ELECTRIC, INC.

Micah J. Blum
Project Manager

MJB/jmr

ACKNOWLEDGMENT: The contract modifications stated for the above proposal are acceptable for the work to be performed. The value of the work completed to the date of the next requisition may be billed on that requisition.

Date: ______________________ Authorized Signature: ________________________________

cc: Ellen Brooks, PC Construction Company, ebrooks@pcconstruction.com
Michael Brennan, Assistant Project Manager, Wayne J. Griffin Electric, Inc.
Mike Lovely, Project Foreman, Wayne J. Griffin Electric, Inc.
Kimberly Cabeceiras-Reed, Project Administrator, Wayne J. Griffin Electric, Inc.

WAYNE J.
GRIFFIN ELECTRIC
INC.

116 Hopping Brook Road, Holliston, MA 01746
(508) 429-8830    FAX (508) 429-9251

| | |
|---|---|
| CCN#: | P-0213, ASI-137 |
| Date: | 2/6/2019 |
| Project Name: | Dover High School |
| Project Numbe | 02257-00-16 |
| Page Number: | 1 |

## Work Description

Furnish the labor and materials to change out the contract circuit breaker and plug for the specified L6-20R as shown in the attached ASI-137

Excluded is all cutting, coring, patching, painting and overtime time associated with this change in electrical scope

**Itemized Breakdown**

| Description | Qty | Net Price | UM | Materials ($) | Labor | Total Hours |
|---|---|---|---|---|---|---|
| 20 AMP 2 POLE BREAKER | 2.00 | 75.0000 | | 150.000 | 0.000 | 0.000 |
| LOT LABOR | 1.00 | 0.0000 | | 0.000 | 4.000 | 4.000 |
| 20A4W250V L6-20R TWIST LOCK RECPT | 2.00 | 26.2600 | EA | 52.520 | 0.000 | 0.000 |
| | **Totals** | | | **202.52** | | **4.00** |
| | **Tax** | | | **0.00** | | |
| | **Materials with** | | | **202.52** | | |

## Summary

| | | | |
|---|---|---|---|
| **Itemized Breakdown Total** | | | **202.52** |
| Elect. Journeyman | (4.0000 hrs @ $77.95 / hr ) | 311.80 | |
| | | | **311.80** |
| Material Markup | ($202.52 @ 10.00%) | 20.25 | |
| Foreman | (0.20 hrs @ $98.15 / hr) | 19.63 | |
| | | **39.88** | |
| Bond | ($554.20 @ 0.55%) | 3.05 | |
| | | **3.05** | |
| | | | **42.93** |
| **Total** | | | **$557.25** |

HMFH

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

# ARCHITECT'S SUPPLEMENTAL INSTRUCTIONS

**ASI:** **137**

**date:** 9.17.2018

**subject:** Wheel Balancer

**to:** Scott Blair
PC Construction

**from:** HMFH

**project id:** 403114

**project:** Dover High School/ Career Technical Center
25 Alumni Drive Dover, NH

**distribution:**
☒ City of Dover
☒ HMFH Architects
☐ Nobis Engineering, Inc.
☐ Mike Brooks, Clerk
☐ Horizon Engineering Associates
☒ PC Construction
☒ FBRA Inc.
☐ GGD Consulting Engineers, Inc.
☐ Halvorson Design Partnership, Inc.

**reference:**

**attachments:**

---

The Work shall be carried out in accordance with the following Supplemental Instructions issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgement that there will be no change in the Contract Sum or Contract time.

Revise the feed to the wheel balancer in Auto Tech 138A and Auto Collision 137A per the attached memo.

**GARCIA • GALUSKA • DESOUSA**
Consulting Engineers Inc.

M#63155
J#831 044 00.00

DATE: September 17, 2018

MEMO

TO: Alan Pemstein
HMFH Architects, Inc.

FROM: Mark R. Bibby

DEPT: Electrical

PROJECT: Dover High School & Career Technical Center-Animal Science Building
Dover, NH

SUBJECT: Feed to Wheel Balancer (Item AT-06) In Auto Tech Room 138A and (Item AC-06) in Auto Collision Room 137A

---

Please be advised of the following:

Please issue the following to the Contractors as a directive for the breaker change required for Auto-Tech Room138A, Item AT-06 wheel balancer and Auto Collision Room 137A, Item AC-06

- The Electrical Contractor shall provide a 20A-2P branch circuit breaker at panel PL138A to serve circuit feeding wheel balancer (Item AT-06) NEMA L6-20R receptacle, in lieu of 20A-1P branch circuit breaker indicated in Lab equipment connection schedule, Drawing E3.8.

- The Electrical Contractor shall provide a 20A-2P branch circuit breaker at panel PL137A to serve circuit feeding wheel balancer (Item AC-06) NEMA L6-20R receptacle, in lieu of 20A-1P branch circuit breaker indicated in Lab equipment connection schedule, Drawing E3.8.

If you have any question or concerns regarding the above, please contact our office at your earliest convenience.

MRB: gp

Cc: Robert Williams, AIA, HMFH Architects, Inc.
Tina Stanislaski, AIA, HMFH Architects, Inc.
David M. Pereira, P.E., Garcia, Galuska & DeSousa, Inc.

TEL 508-998-5700 FAX 508-998-0883 email: info@g-g-d.com

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 11, 2019

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190313
Markerboards in Rooms 231 & 232

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $1,083.00 be approved. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

The documents originally had fume hoods in these rooms. They were removed but the emergency shut off switch was located in the middle of the wall. Because of all the casework in the room, there was only space for one marker board. This work allows the addition of another board. The boards are coming from attic stock. The additional fee charged by PC is acceptable as it also covers drywall repairs in the room.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 190313, PR 050

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 190313R1

| | |
|---|---|
| Title | **PR-50 Rooms 231 & 232 MBs** |
| Date Issued | **03-APR-19** |
| Proposal Status | **Submitted (Not Proceeding)** |

| Architect | Owner |
|---|---|
| Alan Pemstein<br>HMFH Architects, Inc.<br>130 Bishop Allen Drive<br>Cambridge, MA 02139<br><br>T: 617.844.2140<br>F: 617.876.9775<br>E: apemstein@hmfh.com | Robert Carrier<br>Dover School District<br>61 Locust Street 409<br>Dover, NH 03820-4132<br><br>T: 603.516.6800<br>F: 603.516.6809<br>E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $1,083.00.

## Scope Of Work

This proposal covers the cost to relocate the emergency switches in rooms 231 and 232. This proposal was revised to exclude the cost of additional markerboards and add labor/material to remove and re-mount markerboards, patch and sand the walls where the emergency switches were moved from, clean-up areas.

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| PR-50 231 & 232 MB's | Griffin, Wayne J. Electric, Inc. | 190313 | $ 573.00 |
| Patch/Sand Walls, Clean-Up | PC Construction | 012000 | $ 475.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 21.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 8.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 6.00 |
| **Total** | | | **$1,083.00** |

| Architect/Engineer Recommendation | Owner Approval |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br><br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

WAYNE J.
GRIFFIN ELECTRIC
INC.

February 7, 2019

VIA EMAIL ONLY: gbertolini@pcconstruction.com

Mr. Garret Bertolini, Senior Project Manager
PC Construction Company
25 Alumni Dr.
Dover, NH 03820

RE: Job #2257 - Dover High School, Dover, NH
Proposal #214

Dear Mr. Bertolini:

Wayne J. Griffin Electric, Inc. ("WJGEI") proposes to modify our contract to perform the following lump sum revisions to our work per our enclosed detailed backup:

**DESCRIPTION OF WORK:**

Furnish the labor and materials to relocate the emergency cutoff switches to the other side of the boards in Rooms 231 and 232 as requested in the attached PR-50.

Excluded from this proposal is all cutting, coring, patching, painting and overtime associated with accomplishing this work.

| | | |
|---|---|---|
| Material | $ | 66.07 |
| Labor | | 497.15 |
| Overhead | | 6.61 |
| Subtotal | $ | 569.83 |
| Bond | | 3.13 |
| Total | $ | 572.96 |

This is a lump sum forward looking estimate of the above-noted change to our scope of work. This estimate represents a price we are willing to accept to assume the cost risk of this change to our ongoing work given the information provided to us.

The labor and material prices contained in this proposal are based upon vendor/subcontractor quotes (if noted) and/or electrical industry pricing guides such as NECA, Trade Service, or R.S. Means, which guides are widely used and accepted in the construction industry to facilitate timely and consistent change order pricing. This estimate is offered for your review, approval and acceptance.

The value included in this proposal does not include any amounts for extended contract duration, overtime, changes in the sequence of work, acceleration, disruptions, interference and/or impacts, and the right is expressly reserved to recover any and all of these related items prior to any final settlement of this contract. The working relationship between your company and ours shall be in accordance with our mutually agreed to contract form.

Wayne J. Griffin Electric, Inc. reserves the right to void this proposal after thirty (30) days from the date above.

If you have any questions regarding the above, please do not hesitate to contact me at (508) 306-5338 or mblum@wjgei.com.

Very truly yours,

WAYNE J. GRIFFIN ELECTRIC, INC.

Micah J. Blum
Project Manager

MJB/jmr

ACKNOWLEDGMENT: The contract modifications stated for the above proposal are acceptable for the work to be performed. The value of the work completed to the date of the next requisition may be billed on that requisition.

Date: _______________________ Authorized Signature: _________________________________

cc: Ellen Brooks, PC Construction Company, ebrooks@pcconstruction.com
Michael Brennan, Assistant Project Manager, Wayne J. Griffin Electric, Inc.
Mike Lovely, Project Foreman, Wayne J. Griffin Electric, Inc.
Kimberly Cabeceiras-Reed, Project Administrator, Wayne J. Griffin Electric, Inc.

WAYNE J. GRIFFIN ELECTRIC INC.
116 Hopping Brook Road, Holliston, MA 01746
(508) 429-8830 FAX (508) 429-9251

| | |
|---|---|
| CCN#: | P-0214, PR-50 |
| Date: | 2/6/2019 |
| Project Name: | Dover High School |
| Project Numbe | 02257-00-16 |
| Page Number: | 1 |

## Work Description

Furnish the labor and materials to relocate the emergency cut off switches to the other side of the boards in room 231 and 232 as requested in the attached PR-50.

Excluded from this proposal is all cutting, coring, patching, painting and overtime associated with accomplishing this work.

**Itemized Breakdown**

| Description | Qty | Net Price | UM | Materials ($) | Labor | Total Hours |
|---|---|---|---|---|---|---|
| LOT LABOR | 1.00 | 0.0000 | | 0.000 | 6.000 | 6.000 |
| 16/2PR CNTRL CBL UNSHLD TWSTD PR | 100.00 | 0.1500 | FT | 15.000 | 0.000 | 0.000 |
| 2-3/4"D 14.0 CI 1G SW-BOX OLD-WORK EARS RX-CLMP | 2.00 | 25.5350 | EA | 51.070 | 0.000 | 0.000 |
| | **Totals** | | | **66.07** | | **6.00** |
| | **Tax** | | | **0.00** | | |
| | **Materials with** | | | **66.07** | | |

## Summary

| | | | |
|---|---|---|---|
| **Itemized Breakdown Total** | | | **66.07** |
| Elect. Journeyman | (6.0000 hrs @ $77.95 / hr ) | 467.70 | |
| | | | **467.70** |
| Material Markup | ($66.07 @ 10.00%) | 6.61 | |
| Foreman | (0.30 hrs @ $98.15 / hr) | 29.45 | |
| | | **36.06** | |
| Bond | ($569.83 @ 0.55%) | 3.13 | |
| | | **3.13** | |
| | | | **39.19** |
| **Total** | | | **$572.96** |

# PROPOSAL REQUEST

HMFH

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

| | | | |
|---|---|---|---|
| **PR:** | **50** | | |
| **date:** | 9.21.2018 | | |
| **subject:** | Add a Markerboard in Rooms 231 & 232 | | |
| **to:** | Scott Blair<br>PC Construction | **from:** | Alan Pemstein |
| **project id:** | 403114 | | |
| **project:** | Dover High School/ Career Technical Center<br>25 Alumni Drive Dover, NH | | |
| **distribution:** | ☒ City of Dover<br>☒ HMFH Architects<br>☐ Nobis Engineering, INC.<br>☒ Mike Brooks, Clerk<br>☐ Horizon Engineering Associates | ☒ PC Construction<br>☐ FBRA Inc.<br>☐ GGD Consulting Engineers, Inc.<br>☐ Halvorson Design | |
| **reference:** | | | |
| **attachments:** | | | |

Please submit an itemized proposal for changes in Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. This is not a Change Order, a Construction Change Directive or a direction to proceed with the work described in the proposed modifications.

Provide a cost for relocating the emergency shut-off switch to the side of the FEC (closest to door) and providing an 8’ markerboard.

HM
FH

April 8, 2019

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190343
Courtyard Fence

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $2,413.00 be reviewed by the JBC for approval. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

Inspectional Services requested that a guard rail be installed on the retaining wall in the courtyard. The Landscape Architect designed the plantings to discourage access to the top of the wall.

Per contract, PC's fee for coordination/supervision of change orders is 2% of the cost ($47.00). PC has added an additional 19.5% ($380.00). The JBC will need to approve this addition.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 190343, ASI 146

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 190343

| | |
|---|---|
| Title | **ASI-146 Fence at Courtyard Retaining Wall** |
| Date Issued | **01-FEB-19** |
| Proposal Status | **Submitted** |

| **Architect** | **Owner** |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| | |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $2,413.00.

## Scope Of Work

Proposal to add an ornamental fence at the courtyard retaining wall

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| Four Seasons (Chasco) Fencing | Four Seasons Fence | 190343 | $ 1,955.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 47.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 18.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 13.00 |
| PC Coordination and Management | PC Construction | 012000 | $ 380.00 |
| **Total** | | | **$2,413.00** |

| **Architect/Engineer Recommendation** | **Owner Approval** |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date | Signature Date |
| Name & Title of Authorized Representative | Name & Title of Authorized Representative |
| Alan Pemstein<br><br>HMFH Architects, Inc. | Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

CHASCO, Inc.
Diversified Construction Services Since 1979

Date: January 22, 2019

**To:** PC Construction Company
193 Tilley Drive
South Burlington, VT 05403

**Attn:** Ellen Brooks
ebrooks@pcconstruction.com

| Salesperson | Job | Location | Valid |
|---|---|---|---|
| Charlie Kuehl | Dover High School & CTC | Dover, NH | 30 Days |

| Qty | Description | Unit Price | Line Total |
|---|---|---|---|
| 20 LF | Furnish and install 42" high ornamental iron with plated posts atop courtyard retaining wall. | Lump Sum | $1,955.00 |
| | | Subtotal | $1,955.00 |
| | | Sales Tax | N/A |
| | | Total | **$1,955.00** |

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

# ARCHITECT'S SUPPLEMENTAL INSTRUCTIONS

**ASI:** **146**

**date:** 1.11.2019

**subject:** Ornamental Fence in Courtyard

**to:** Scott Blair
PC Construction

**from:** HMFH

**project id:** 403114

**project:** Dover High School/ Career Technical Center
25 Alumni Drive Dover, NH

**distribution:**
☒ City of Dover
☒ HMFH Architects
☐ Nobis Engineering, Inc.
☒ Mike Brooks, Clerk
☐ Horizon Engineering Associates
☒ PC Construction
☒ FBRA Inc.
☐ GGD Consulting Engineers, Inc.
☐ Halvorson Design Partnership, Inc.

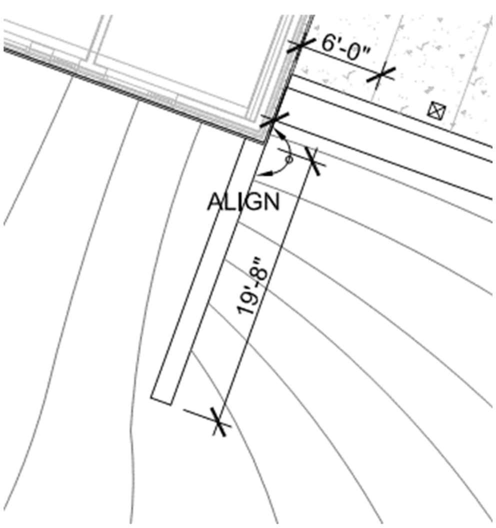
**reference:**

**attachments:**

---

The Work shall be carried out in accordance with the following Supplemental Instructions issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgement that there will be no change in the Contract Sum or Contract time.

Install an ornamental fence on the retaining wall in the courtyard.
See Detail 1/L4.3 for fence requirements. Ameristar Montage Acceptable.




Attach fence to top of wall:
Use a 1/2" x 6" x 6" (MIN) baseplate (galvanized) with (4) 1/2" diameter x 6" MIN. embedment adhesive anchor bolts (galvanized) spaced at 4" minimum. The guardrail post shall be centered on the baseplate and the baseplate shall be centered on the 14" wide retaining wall.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 11, 2019

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 190354
BMS Data Base Rebuild

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $4,761.00 be reviewed by the JBC for approval. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

This additional cost is the result of a corrupt data base as provided to Siemens by the previous IT director and the work required to correct and re-validate. Siemens has done this work but did not reach out to the current IT director for direction or review.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 190354, GGD Review

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

**GARCIA • GALUSKA • DESOUSA**
Consulting Engineers Inc.

M#65951
J#831 044 00.00

DATE: March 28, 2019

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: Richard C. Newell, P.E. Dominick B. Puniello, P.E., Principal

DEPT: HVAC

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #190354 - BMS System Database Rebuild

---

Please be advised of the following:

We have reviewed the Siemens Industry, Inc. portion of Change Request Proposal No.190354 in the amount of $4,608.00 for costs associated with rebuild database and reload software Dover BMS System. As noted in the ATC Submittal 230000-39-2 Siemens worked with School IT Staff John Valvanis to proceed with a virtual machine rather than the contract specified physical desktop. Based upon the series of events noted in the scope of work, we find the amount to be fair and reasonable and recommend your approval.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

RCN: gp

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

RECEIVED
March 22, 2019
Garcia Galuska & DeSousa

# Change Request Proposal 190354

| | |
|---|---|
| Title | **BMS System Database Rebuild** |
| Date Issued | **22-MAR-19** |
| Proposal Status | **Submitted** |

| **Architect** | **Owner** |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $4,761.00.

## Scope Of Work

THE BMS virtual machine had errors in its initial configuration by the previous IT director that lead to a corruption of the database and services required to run the BMS software. This meant a new VM needed to be setup and required that Siemens had to expend a significant amount of time to correct the database and re-validate all licensing. This event caused delay in Siemens progress and forced them to re-do work that had already been completed. The cause of this issue was not the fault of Siemens or the construction manager.
*This work has been completed.*

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| BMS System Database Rebuild | Siemens Industry, Inc. | 190354 | $ 4,608.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 92.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 35.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 26.00 |
| **Total** | | | **$4,761.00** |

| **Architect/Engineer Recommendation** | **Owner Approval** |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date | Signature Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br><br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

**SIEMENS**

Eric Hanley
Operations Manager
207-504-0317
Eric.hanley@siemens.com
January 21 2019

ATTN: Ellen Brooks
PC Construction
ebrooks@pcconstruction.com

## Pricing to rebuild database and reload of software Dover BMS System

Ellen,

THE BMS virtual machine had errors in its initial configuration by John Valvanis that lead to a corruption of the database and services required to run the BMS software. This meant a new VM needed to be setup and required that Siemens had to expend a significant amount of time to correct the database and re-validate all licensing. This event caused delay in our progress and forced us to re-do work that had already been completed. The cause of this issue was not the fault of Siemens.

Explanation of labor below by date:

August 22nd: 8 hours – Worked on configuring new machine and loading web server applets and SQL setup. Once machine was setup software was installed. Purchased temporary license to get new machine running online until corrupted license file could be released to be applied to new machine.

August 23rd: 8 hours- Retrieve backup from old virtual machine. Recover what files we could. Had to work on releasing the license from the previous host and migrate it to new trusted storage on new virtual machine.

August 24th: 8 hours – Worked on restoring database. Rebuild network communications and setup field panel configurations to new host machine. Re-populate graphics.

August 27th: 8 hours – Finish graphical re-population, database restore and network com to previous state prior to corruption of HD.

32 hours @ $134 an hour.
Temporary Desigo License to get new machine started $320.

Total due: $4,608.00

H M
F H

April 12, 2019

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 191010
Drywall over Foam Insulation at Animal Science

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $18,190.00 be approved. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

Foam insulation was used at the Animal Science Barn. It is required that the foam be covered by Type X GWB (fire rated drywall). This CRP deals with the areas not already covered with drywall.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 191010

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 191010

| | |
|---|---|
| Title | **ASI-AS006 Spray Foam Ignition Barrier** |
| Date Issued | **26-MAR-19** |
| Proposal Status | **Submitted** |

| Architect | Owner |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $18,190.00.

## Scope Of Work

Work per ASI-AS006 includes the cost to add additional framing and drywall in the Animal Science Building to conceal spray foam insulation per Inspectional Services requirements. Credit for ceiling tile at these locations.
*Work has been completed*

## Cost Items

| Description | Company | Phase | Amount |
|---|---|---|---|
| 1. Metro Drywall and Framing (COR117) | Metro Walls Inc. | 191010 | $ 14,320.00 |
| 2. Metro Drywall and Framing (COR118) | Metro Walls Inc. | 191010 | $ 22,738.00 |
| 3. Alpha and Omega Ceiling Tile Credit | Alpha & Omega Acoustics | 095100 | $ -5,200.00 |
| 4. Credit for Incorrect Spray Foam Locations | Northeast Firestopping Solutions* | 191010 | $ -14,254.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ -104.00 |
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 456.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ -40.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 174.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ -30.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 130.00 |
| **Total** | | | **$18,190.00** |

| Architect/Engineer Recommendation | Owner Approval |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature / Date | Signature / Date |
| Name & Title of Authorized Representative<br>Alan Pemstein<br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

H M
F H

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

## ARCHITECT'S SUPPLEMENTAL INSTRUCTIONS

**ASI:** **AS 006**

**date:** 8.13.2018

**subject:** Added Exterior Grade GWB in Barn

**to:** Scott Blair
PC Construction

**from:** Caitlin Osepchuk

**project id:** 403114

**project:** Dover High School/ Career Technical Center
25 Alumni Drive Dover, NH

**distribution:**
- ☒ City of Dover
- ☒ HMFH Architects
- ☐ Nobis Engineering, Inc.
- ☒ Mike Brooks, Clerk
- ☐ Horizon Engineering Associates
- ☒ PC Construction
- ☐ FBRA Inc.
- ☒ GGD Consulting Engineers, Inc.
- ☐ Halvorson Design Partnership, Inc.

**reference:**

**attachments:** USG Product Data

---

The Work shall be carried out in accordance with the following Supplemental Instructions issued in accordance with the Contract Documents without change in Contract Sum or Contract Time. Proceeding with the Work in accordance with these instructions indicates your acknowledgement that there will be no change in the Contract Sum or Contract time.

In the barn area cover all walls that have foam insulation with 5/8" exterior grade type X GWB per the attached product data.
On the exterior walls install the tongue & groove paneling over the GWB.
On the demising wall install veneer plywood over the gwb to 8'-0" a.f.f.
At the roof install material between rafters leaving 2" +- of the rafter exposed.

METRO Walls

49 Hancock Street
Manchester, N.H. 03101
(603) 668-2648

# POTENTIAL CHANGE ORDER

| | | | |
|---|---|---|---|
| **TO:** | PC Construction<br>25 Ulumni Drive<br>Dover High School<br>Attn: Scott Blair | **DATE:**<br>**PROJECT NAME:**<br>**GC PROJECT #:**<br>**MWI COR NO :**<br>**GC CO** | 8/27/2018<br>Dover High School<br><br>117 |

DESCRIPTION OF ADDITIONAL/DELETED WORK:

Additional labor and materials per AWO 23189, 23201, 23200, 23197, 23198, 23188
additional framing and drywall at animal sciences building at multiple areas needed to conseal`
spray foam insulation per owners request

| Qty | Material Description | Unit Price | Extention |
|---|---|---|---|
| 1296 sqft | 5/8" drywall | 0.32 | 415 |
| 2208 sqft | 1/2" drywall | 0.30 | 662 |
| 680 lf | 1 5/8 stud & track | 0.32 | 218 |
| 1100 lf | 7/8 hat channel | 0.42 | 462 |
| 1 | misc. taping materials | 65.00 | 65 |

**NO WORK IS TO BE PERFORMED WITHOUT AUTHORIZATION**

| | | |
|---|---|---|
| Total Material | $ | 1,822 |
| Lift Staging | | |
| Freight & Misc | $ | - |
| Sales Tax 6.25% | | |
| **Material Total** | $ | 1,822 |

**LABOR:**

| | | | RATE: Regular | Overtime | | |
|---|---|---|---|---|---|---|
| 1 | | Forman | $ 61.36 | 91.41 | $ | 61 |
| 96 | 64 | Carpenter | $ 55.04 | 80.08 | $ | 10,409 |
| 11 | | Taper | $ 55.04 | 80.08 | $ | 605 |
| | | labor | $ 44.03 | 91.41 | $ | - |

| | | |
|---|---|---|
| **Total Labor** | $ | 11,076 |
| **Total Material** | $ | 1,822 |
| **Sub Total** | $ | 12,897 |
| **Bond** | $ | 133 |
| **10% OH& Profit** | $ | 1,290 |
| **GRAND TOTAL** | $ | 14,320 |

Note: This additional work impacts the completion schedule by 5 additional crew days.

**Approved** ________________

**Date** ________________

**By:** ________________

Metro Walls, Inc.

METRO Walls

Emailed 08/06

23189

ADDITIONAL WORK ORDER

TO: PC

DATE 08/06/18

JOB NAME Power Animal SCIENCE

DESCRIPTION OF WORK Drywall skills storage walls North + East to deck to cover room and smoke tape it

LABOR INVOLVED 2 carpenters 8 hrs per 16 hrs
1 Taper 5 hrs 5 hrs
lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED 9 sheets 4x12' Drywall 5/8X
mud paper Tape

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

METRO WALLS

23201

**ADDITIONAL WORK ORDER**

**TO:** PC

**DATE** 08/11/18

**JOB NAME** Dover High

**DESCRIPTION OF WORK** Drywall High Flat at skills lab animal science

**LABOR INVOLVED** 2 carpenter's 8 hrs per 16 hrs
lift time

**TOTAL DUE ON LABOR** ____________

**MATERIALS INVOLVED** 12 sheets 5/8 x Drywall 12'-0
misc screws

**TOTAL MATERIALS** ____________

**TOTAL DUE** ____________

**WORK AUTHORIZED BY** [signature]

METRO WALLS

23200

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/09/18

JOB NAME Animal science Dover High

DESCRIPTION OF WORK Drywall pitched Roof at Skill's lab

LABOR INVOLVED 2 men 10 hrs per 20 hrs
1 super 1 hr.

TOTAL DUE ON LABOR ______

MATERIALS INVOLVED 20 sheets 4x12 drywall 1/2 ultralight No sag.

TOTAL MATERIALS ______

TOTAL DUE ______

WORK AUTHORIZED BY [signature]

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

23197

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/08/18

JOB NAME Dover High

DESCRIPTION OF WORK Frame to Enclose Form at Roof Animal science skills lab

LABOR INVOLVED 2 carpenter's 16 hrs per 32 hr's

lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED 60pc 1 5/8 stud 8'-0

20pc 1 5/8 Track

$

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY K Snow

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

Emailed 08/13/18

complete

23198

**ADDITIONAL WORK ORDER**

**TO:** PC

**DATE** 08/08/18

**JOB NAME** Dover high ANIMAL SCIENCE

**DESCRIPTION OF WORK** Install 7/8 furring then Drywall and smoke tape Rooms 113 - 113A

**LABOR INVOLVED** 2 carpenters 6 hrs per — 12 hrs
1 Taper 6 hrs — 6 hrs

**TOTAL DUE ON LABOR** ______

**MATERIALS INVOLVED** 30pc 7/8 Hathat
6 sheets 4x12 Drywall misc screws
mud paper Tape

**TOTAL MATERIALS** ______

**TOTAL DUE** ______

**WORK AUTHORIZED BY** [signature]

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO WALLS

~~⊗~~ to be continued
Emmailed 08/06

23188

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/04/18

JOB NAME Animal science
Dover NH

DESCRIPTION OF WORK Add Hilfst + Drywall ceilings to Rooms 109A 111 113 113A smoke Tape seams

LABOR INVOLVED 4 carpenters 16 hrs per lift time — 64 hrs ~~74 hrs~~

TOTAL DUE ON LABOR ______

MATERIALS INVOLVED 80 pc 7/8 Hilfst ~~7/8~~ 20 GA
26 sheets 4x12' Drywall 1/2"

TOTAL MATERIALS ______

TOTAL DUE ______

WORK AUTHORIZED BY [signature]

49 Hancock Street
Manchester, N.H. 03101
(603) 668-2648

# POTENTIAL CHANGE ORDER

| | | | |
|---|---|---|---|
| TO: | PC Construction<br>25 Ulumni Drive<br>Dover High School<br>Attn: Scott Blair | DATE:<br>PROJECT NAME:<br>GC PROJECT #:<br>MWI COR NO :<br>GC CO | 8/27/2018<br>Dover High School<br><br>118 |

DESCRIPTION OF ADDITIONAL DELETED WORK:

Additional labor and materials:
At multiple ceiling areas of animal sciences building to conseal exposed spray foam per town/owners request.

AWO: See attached

| Qty | Material Description | Unit Price | Extention |
|---|---|---|---|
| 8704 sqft | 5/8" MR drywall | 0.38 | 3308 |
| 6 rolls | Drywall paper tape | 3.00 | 18 |
| 16 rolls | Mesh tape | 5.00 | 80 |
| 144 lf | 7/8 hat channel | 0.42 | 60 |
| 45 pcs | Cornerbead | 2.00 | 90 |
| 2 cases | 1 1/4" drywall scres | 50.00 | 100 |
| 22 bags | Durabond | 12.00 | 264 |
| 29 bkt | All purpose joint compound | 16.00 | 464 |

**NO WORK IS TO BE PERFORMED WITHOUT AUTHORIZATION**

| | | |
|---|---|---|
| Total Material | $ | 4,384 |
| Lift Staging | | |
| Freight & Misc | $ | - |
| Sales Tax 6.25% | | |
| **Material Total** | $ | 4,384 |

**LABOR:**

| Regular hrs | Overtime hrs | Trade | RATE: Regular | Overtime | | |
|---|---|---|---|---|---|---|
| 10 | | Forman | $ 61.36 | 91.41 | $ | 614 |
| 174 | 16 | Carpenter | $ 55.04 | 80.08 | $ | 10,858 |
| 84 | | Taper | $ 55.04 | 80.08 | $ | 4,623 |
| | | labor | $ 44.03 | 91.41 | $ | - |

| | | |
|---|---|---|
| **Total Labor** | $ | 16,095 |
| **Total Material** | $ | 4,384 |
| **Sub Total** | $ | 20,479 |
| **Bond** | $ | 211 |
| **10% OH& Profit** | $ | 2,048 |
| **GRAND TOTAL** | $ | 22,738 |

Note: This additional work impacts the completion schedule by 10 additional crew days.

Approved ______________________

Date ______________________

By: ______________________
Metro Walls, Inc.

METRO WALLS

1st cont
ceil

23205

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/14/18

JOB NAME Dover High
Animal Science

DESCRIPTION OF WORK First cont Taping of ceilings (Pitched + Flat) skills lab
(Spray Foam)

LABOR INVOLVED 2 Taper's 8 hrs per 16 hrs
lift time

TOTAL DUE ON LABOR ____

MATERIALS INVOLVED 2 Rolls Paper Tape 3 Buckets Black Top mud

TOTAL MATERIALS ____

TOTAL DUE ____

WORK AUTHORIZED BY [signature]

Sheet #1

METRO Walls

24778

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/15/18

JOB NAME Dover High
AMIMAL SCIENCE

DESCRIPTION OF WORK Drywall walls at small Animal BARN (spray foam)

LABOR INVOLVED 2 men 8 hrs per 16 hrs
2 men 5 hrs per 10 hrs
1 super 1 hr 1 hr
1 pt time

TOTAL DUE ON LABOR ______________

MATERIALS INVOLVED total to follow..

TOTAL MATERIALS ______________

TOTAL DUE ______________

WORK AUTHORIZED BY [signature]

METRO Walls

24780

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/15/18

JOB NAME Dover High
Animal Science

DESCRIPTION OF WORK Install ceiling at truss Hgt
Water Room.
(Spray Foam)

LABOR INVOLVED 2 men 4 hrs per 8 hrs
1 super 1 hr 1 hr.

TOTAL DUE ON LABOR

MATERIALS INVOLVED 8pc 7/8 Hilhat
4pc 2x2 angle
3 sheets 4x8 moldtough 5/8X
misc screws

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY [signature]

#2

METRO Walls

24779

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/16/18

JOB NAME Dover High Animal Science

DESCRIPTION OF WORK Drywall walls at small animal area BARN (spray foam)

LABOR INVOLVED 4 men 8 hrs per 32 hrs
1 super 1 hr 1 hr.
lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED total to follow.

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

Fri

METRO Walls

24782

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/17/18

JOB NAME Dover High
Animal science

DESCRIPTION OF WORK Final coat + Sand
Upper Flat + Pitched ceilings at Skills Lab

(Spray Foam)

LABOR INVOLVED 2 Taper's 6 hrs per 12 hrs
Lift time

TOTAL DUE ON LABOR ______

MATERIALS INVOLVED 6 Bags Durabond 10 Bucket
mud sand sponges sand disc's paper tape
4 Rolls

TOTAL MATERIALS ______

TOTAL DUE ______

WORK AUTHORIZED BY ______

Fri start

METRO Walls

24785

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/17/18

JOB NAME Dover High Annex/ Science

DESCRIPTION OF WORK Fire Tape walls at Barn

(Spray Foam)

LABOR INVOLVED 1 Taper 8 hrs 8 hrs

TOTAL DUE ON LABOR ____________

MATERIALS INVOLVED Total to follow

TOTAL MATERIALS ____________

TOTAL DUE ____________

WORK AUTHORIZED BY ____________

FRI

METRO Walls

24784

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/17/18

JOB NAME Power High Science Memorial

DESCRIPTION OF WORK Install Drywall at Barn Area

(Spray Foam)

LABOR INVOLVED 4 carpenter's 8 hrs per 32 hrs

1 super 1 hr 1 hr

lift time

TOTAL DUE ON LABOR__________

MATERIALS INVOLVED total to follow

TOTAL MATERIALS__________

TOTAL DUE__________

WORK AUTHORIZED BY [signature]

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

SAT

24781

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/18/18

JOB NAME Dover High ANIMAL SCIENCE

DESCRIPTION OF WORK Install drywall at Barn area

(Spray Foam) Premium Time

LABOR INVOLVED 2 carpenters 8hrs per 16 hrs Lift time

TOTAL DUE ON LABOR __________

MATERIALS INVOLVED total to follow

TOTAL MATERIALS __________

TOTAL DUE __________

WORK AUTHORIZED BY __________

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

24788

**ADDITIONAL WORK ORDER**

TO: R

DATE 08/20/18

JOB NAME Dover High
Animal Science

DESCRIPTION OF WORK Install drywall at
Barn ceiling
Spray Foam

LABOR INVOLVED 2 men 8 hrs per 16 hrs
lift time

TOTAL DUE ON LABOR ____________

MATERIALS INVOLVED total to follow

TOTAL MATERIALS ____________

TOTAL DUE ____________

WORK AUTHORIZED BY ____________

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

24789

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/22/18

JOB NAME Dover High
Animal Science

DESCRIPTION OF WORK Drywall pitch ceiling at
Barn (Spray Foam)
Tape walls at Barn

LABOR INVOLVED 2 carpenter's 6 hrs per 12 hrs
2 Taper's 8 hr's per 16 hrs
lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

METRO Walls

24792

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/23/18

JOB NAME Dover High
Animal science

DESCRIPTION OF WORK Drywall and Tape Barn Area over Foam

LABOR INVOLVED 2 carpenter's 8 hrs per 16
2 Taper's 8hrs per 16
1 super 1 hr 1
1pt time

TOTAL DUE ON LABOR

MATERIALS INVOLVED material to follow

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

Metro Walls Inc., 49 Hancock St., Manchester, NH 03101 • (603) 668-2648 • Fax: (603) 668-2542

METRO Walls

24793

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/24/18

JOB NAME Dover High
ANIMAL SCIENCE

DESCRIPTION OF WORK Drywall and tape Barne Area over spray Foam

LABOR INVOLVED 2 carpenter's 8 hrs per 16 hrs
2 Taper's 8 hr's per 16 hr
lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED 16 Bags Durabond Easy sand
16 Buckets Black Top mud 8 Rolls mesh 8 Rolls paper
1 case 10' corner bead 2 case's 1 1/4 drywall screw's
269 sheets of 4x8 Drywall mold tough 5/8 X

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

METRO

24797

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08/25/18

JOB NAME Dover High
Animal science

DESCRIPTION OF WORK Install drywall at Pitch ceiling in Barn
(Spray Foam)

LABOR INVOLVED 2 men 8 hr's per 16 hrs
1 super 1 hr 1 hr
lift time

TOTAL DUE ON LABOR

MATERIALS INVOLVED

[signature] PC
TIME VERIFIED

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

# ALPHA & OMEGA ACOUSTICS

2143 Alfred Road
Lyman, Me 04002
Phone/fax
207-459-7148

## CHANGE ORDER

March 7, 2019
**TO: PC Construction**
ATTN: Ellen
Project: Dover High School/CTC Dover N.H.
RE: Animal Science Sloped Ceiling Credit

**Credit for the substitution of drywall and framing at the Skills Lab in lieu of ceiling tile per C0191010.**

Standard Alaska Tile (Skills Lab room 108) sloped ceiling

**Credit for sloped ceilings in Animal science $5200.00**

CHANGE ORDER by Bernard Antonis

H M
F H

April 11, 2019

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 191012
In Animal Science Relocate the Water Fountain

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $1,091.00 be approved. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

The original design was for a single water fountain, but a double unit was required. Space constraints did not allow for ADA compliance in the designed location. This CRP covers the cost for the revised location. Plumbing had not been installed. This cost is only for the drywall changes..

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 191012

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**15027: Dover High School and Career Technical Center**
**25 Alumni Drive**
**Dover, NH 03820**

# Change Request Proposal 191012

| | |
|---|---|
| Title | **Relocated Water Fountains** |
| Date Issued | **20-FEB-19** |
| Proposal Status | **Submitted (Work Proceeding)** |

| **Architect** | **Owner** |
|---|---|
| Alan Pemstein | Robert Carrier |
| HMFH Architects, Inc. | Dover School District |
| 130 Bishop Allen Drive | 61 Locust Street 409 |
| Cambridge, MA 02139 | Dover, NH 03820-4132 |
| | |
| T: 617.844.2140 | T: 603.516.6800 |
| F: 617.876.9775 | F: 603.516.6809 |
| E: apemstein@hmfh.com | E: |

## Project Cost And Schedule Impacts

This proposal will increase the value of this contract by $1,127.00.

## Scope Of Work

Water fountain was relocated after being roughed-in at the design location per IS direction. Per code, there need to be water coolers at two different heights and this would not fit at the location designed.

## Cost Items

| *Description* | *Company* | *Phase* | *Amount* |
|---|---|---|---|
| L1 Markup - Overhead & Profit (2%) | | 900000 | $ 22.00 |
| L2 Markup - Insurance (0.75%) | | 016150 | $ 8.00 |
| L2 Markup - P&P Bond (0.56%) | | 016200 | $ 6.00 |
| Relocated Water Cooler | Metro Walls Inc. | 191012 | $ 1,091.00 |
| **Total** | | | **$1,127.00** |

| **Architect/Engineer Recommendation** | **Owner Approval** |
|---|---|
| I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance. | By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order. |
| Signature Date } | Signature Date } |
| Name & Title of Authorized Representative<br>Alan Pemstein<br><br>HMFH Architects, Inc. | Name & Title of Authorized Representative<br>Robert Carrier<br>Joint Building Committee Chair<br>Dover School District |

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

49 Hancock Street
Manchester, N.H. 03101
(603) 668-2648

# POTENTIAL CHANGE ORDER

| | | | |
|---|---|---|---|
| **TO:** | PC Construction<br>25 Ulumni Drive<br>Dover High School<br>Attn: Scott Blair | **DATE:** | 8/27/2018 |
| | | **PROJECT NAME:** | Dover High School |
| | | **GC PROJECT #:** | |
| | | **MWI COR NO :** | 114 |
| | | **GC CO** | |

DESCRIPTION OF ADDITIONAL/DELETED WORK:

Additional labor and materials per AWO 23187
Demo & frame for moved water cooler
Frame new wall in storage 112A drywall and finish

| Qty | Material Description | Unit Price | Extention |
|---|---|---|---|
| 30 lf | 6" track 20ga | 0.81 | 24 |
| 96 lf | 6" stud 20 ga | 0.81 | 78 |
| | | | 0 |
| | | | 0 |
| | | | 0 |

**NO WORK IS TO BE PERFORMED WITHOUT AUTHORIZATION**

| | | |
|---|---|---|
| Total Material | $ | 102 |
| Lift Staging | | |
| Freight & Misc | $ | - |
| Sales Tax 6.25% | | |
| **Material Total** | $ | 102 |

**LABOR:**

| | | Regular | Overtime | | |
|---|---|---|---|---|---|
| | Forman | $ 61.36 | 91.41 | $ | - |
| **16** | Carpenter | $ 55.04 | 80.08 | $ | 881 |
| | Taper | $ 55.04 | 80.08 | $ | - |
| | labor | $ 44.03 | 91.41 | $ | - |

| | | |
|---|---|---|
| **Total Labor** | **$** | **881** |
| **Total Material** | **$** | **102** |
| **Sub Total** | **$** | **983** |
| **Bond** | **$** | **10** |
| **10% OH& Profit** | **$** | **98** |
| **GRAND TOTAL** | **$** | **1,091** |

Note: This additional work impacts the completion schedule by 2 additional crew days.

**Approved** ______________________

**Date** ______________________

**By:** ______________________
Metro Walls, Inc.

METRO Walls

Emailed 08/06

23187

**ADDITIONAL WORK ORDER**

TO: PC

DATE 08 01 18

JOB NAME Animal Science Dover NH

DESCRIPTION OF WORK Demo + Frame opening for Moved water cooler Frame New wall in Storage 112A Drywall + Finish

LABOR INVOLVED 2 carpenters 8 hrs per 16 hrs

TOTAL DUE ON LABOR

MATERIALS INVOLVED 3pc 6" Track 10'-0
8 pc 6" stud 12'-0 misc shots pins
screws

TOTAL MATERIALS

TOTAL DUE

WORK AUTHORIZED BY

OFFICE. (617) 492 2200
FAX. (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

April 11, 2019

Garret Bertolini
PC Construction
131 Presumpscot Street
Portland, ME 04103

Re: Change Request Proposal – 191017
Emergency Lighting Animal Science

Dear Garret:

HMFH has reviewed this Proposed Change Order and is recommending to the Owner that it and the associated cost of $3,275.00 be approved. It is our understanding that PC Construction is not requesting any time be added to the contract for the work related to this CR or any other costs for this work.

During a lights out test by Inspectional Services it was determined that additional emergency lighting was required.

In approving this CR, the Owner is not accepting the request for reservation of rights identified in the CR.

Very Truly yours,

HMFH Architects

Alan Pemstein

Alan Pemstein, AIA

encl: CRP 191017, GGD Review

cc: Libby Simmons, Dover School District
Bob Carrier, Chair JBC
Laura Wernick, HMFH
Stephanie Parsons, Clerk

GARCIA • GALUSKA • DESOUSA
Consulting Engineers Inc.

M#64994
J#831 044 00.00

DATE: January 28, 2019

MEMO

TO: Alan Pemstein, AIA LEED AP
HMFH Architects, Inc.

FROM: David M. Pereira, P.E., Principal

DEPT: Electrical

PROJECT: Dover High School and Technical Center
Dover, NH

SUBJECT: CR #191017 - RFI-808 AS Lights Out Test Clarification

---

Please be advised of the following:

We have reviewed the Interstate Electrical Services Corp. portion of Change Request Proposal No.191017 in the amount of $3,170.00 for work associated with replacing (6) light fixtures as outlined in ASI ASO #11. We find the amount to be fair and reasonable and recommend your approval.

If you have any questions or concerns regarding the above, please contact our office at your earliest convenience.

DMP: lm

Enc.

Cc: Robert Williams, AIA LEED AP, HMFH Architects, Inc
Tina Stanislaski, AIA LEED AP, HMFH Architects, Inc
Laura Wernick, FAIA, REFP, LEED AP, HMFH Architects, Inc.

131 Presumpscot Street
Portland, ME 04103
T: 207.874.2323
F: 207.874.2727

**1502701: Animal Science Building**
**25 Alumni Drive**
**Dover, NH 03820**

RECEIVED
January 22, 2019
Garcia Galuska & DeSousa

# Change Request Proposal 191017

| | |
|---|---|
| Title | **RFI-808 AS Lights-Out Test Clarification** |
| Date Issued | **22-JAN-19** |
| Proposal Status | **Submitted** |

**Architect**
Alan Pemstein
HMFH Architects, Inc.
130 Bishop Allen Drive
Cambridge, MA 02139

T: 617.844.2140
F: 617.876.9775
E: apemstein@hmfh.com

**Owner**
Robert Carrier
Dover School District
61 Locust Street 409
Dover, NH 03820-4132

T: 603-516-6800
F: 603-516-6809
E:

**Project Cost And Schedule Impacts**
This proposal will increase the value of this contract by $3,275.00.

**Scope Of Work**
This CO is to replace the SL4 fixtures with SL4E to provide more light at the ASB as result of a lights-out test on October 22nd. Please note that pricing is dependent on completing this work during normal work hours and would like to coordinate over a school break. If this is required to be completed after hours or on a weekend additional cost for premium time will be applied (see attached email).

**Cost Items**

| Description | Company | Phase | Amount |
|---|---|---|---|
| 1. RFI-808 AS Lights-Out Test Clarification | Interstate Electrical Services Corp. | 191017 | $ 3,170.00 |
| 2. L1 Markup - Overhead & Profit (2%) | | 900000 | $ 63.00 |
| 3. L2 Markup - Insurance (0.75%) | | 016150 | $ 24.00 |
| 4. L2 Markup - P&P Bond (0.56%) | | 016200 | $ 18.00 |
| **Total** | | | **$3,275.00** |

**Architect/Engineer Recommendation**
I have reviewed this change proposal and agree that it appears to be fair and reasonable and recommend acceptance.

Signature Date

Name & Title of Authorized Representative
Alan Pemstein

HMFH Architects, Inc.

**Owner Approval**
By signing below, the Owner authorizes this work to proceed and agrees that PC shall be compensated by the appropriate time and cost. This Change Request Proposal will be included in the next Contract Change Order.

Signature Date

Name & Title of Authorized Representative
Robert Carrier
Joint Building Committee Chair
Dover School District

This change request proposal includes only the direct costs associated with this work. PC Construction Company reserves the right to later claim schedule adjustment and extension of time, and for all other indirect impact costs caused by or resulting from this change proposal and cumulative effects of other change orders to the work of this contract.

Interstate
Electrical Services

January 17, 2019

Ellen Brooks
Project Engineer / Employee Owner
PC Construction Company
Dover High School and CTC
25 Alumni Drive
Dover, NH 03820

Reference: **Dover HS Animal Science Building**
Dover, NH
IESC #632860 – PCE #15

Dear Ellen,

We are pleased to offer our proposal to replace six (6) light fixtures as outlined in ASI ASO.

Fixtures will be EBUBH Hubbell PGW-HTR. Work will be done during normal working hours.

**Total Cost $3,170.00**

Work will be done during normal working hours.

If work cannot be coordinated during regular work hours (over school break) additional cost of $640 will be required for premium time. (see attached email)

Price is valid for 15 days.

Please send your change order if you would like us to complete this work as directed.

Thank you for this opportunity to be of service. If you should have any questions or require additional information please do not hesitate to contact us at our Bedford, New Hampshire office.

Sincerely,
INTERSTATE ELECTRICAL SERVICES CORP.

Peter T. Cicolini
Regional Vice President

PTC/rlr

Cc: File

433 US Route 1
Unit 401
York, ME 03909
855.500.4372
www.iesc1.com

Regional Offices
Connecticut
Massachusetts
New Hampshire
Rhode Island
Vermont

CONSTRUCTION

| Dover High School and CTC: Change Order Log<br>Pending JBC Approval | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **PCI No.** | **PCI Name** | **Issued Date** | **Submitted Amount** | **Status** | **Approved Amount** | **Approved Date** | **Owner CO #** | **BIC** | **Summary** |
| 191010.00 | ASI-AS006 Spray Foam Ignition Barrier | 3/26/2019 | $ 32,920.00 | Pending JBC Approval | | | | JBC | Work complete. |
| 191012.00 | Relocated Water Cooler | 2/20/2019 | $ 1,127.00 | Pending JBC Approval | | | | JBC | Work complete. |
| 190354.00 | BMS System Rebuild | 3/22/2019 | $ 4,761.00 | Pending JBC Approval | | | | JBC | Work complete. |
| 190308.00 | ASI-137 Feed for Wheel Balancer | 2/11/2019 | $ 575.00 | Pending JBC Approval | | | | JBC | Work complete. ASI-137 issued 9/17/2018. |
| 190313R1 | PR-50 Room 231 and 232 MB's | 4/10/2019 | $ 1,083.00 | Pending JBC Approval | | | | JBC | Work not completed. |
| 191017.00 | RFI-808 AS Lights-Out Test Clarification | 1/22/2019 | $ 3,275.00 | Pending JBC Approval | | | | JBC | Work not completed. RFI-808 issued 11/2/2018. (Interstate) |
| 190343.00 | ASI-146 Fencing on Retaining Wall in Courtyard | 2/1/2019 | $ 2,413.00 | Pending JBC Approval | | | | JBC | Work not completed. ASI-146 issued 1/11/2019. (Chasco) |
| | | | $ 46,154.00 | | | | | | |

CONSTRUCTION

# Dover High School and CTC: Change Order Log

## Submitted

| PCI No. | PCI Name | Issued Date | Submitted Amount | Status | Approved Amount | Approved Date | Owner CO # | BIC | Summary |
|---|---|---|---|---|---|---|---|---|---|
| 190273.00 | RFI-763 CH1 Freeze Protection Heater | 2/27/2019 | $ 838.00 | Submitted | | | | HMFH | Work complete. RFI-763 issued 6/15/2018. |
| 190311.00 | ASI-133 Dust Collection FA Connection | 2/8/2019 | $ 3,353.00 | Submitted | | | | HMFH | Work not completed. |
| 191020.00 | RFI-807 AS EBU Lighting | 4/2/2019 | $ 3,275.00 | Submitted | | | | HMFH | Work not completed. RFI-807 issued 11/15/2018. (Interstate) |
| 190180R1 | RFI-572 Safety Shower Feed and Mixing Valves | 12/26/2017 | $ 1,863.00 | Submitted | | | | PC | PC to confirm information. |
| 190362.00 | Spinkler Revisions | 4/10/2019 | $ 7,131.00 | Submitted | | | | HMFH | Work completed. |
| | | | $ 16,460.00 | | | | | | |

CONSTRUCTION

4/12/2019

# Dover High School and CTC: Change Order Log

## Comments and Metro Review

| PCI No. | PCI Name | Issued Date | Submitted Amount | Status | Approved Amount | Approved Date | Owner CO # | BIC | Summary |
|---|---|---|---|---|---|---|---|---|---|
| 190256.00 | Football Scoreboard Permanent Feed | 10/8/2018 | $ 10,812.00 | Comments | | | | HMFH | HMFH to respond to comments. |
| 190322.00 | PR-53 Mat Hoist | 11/6/2018 | $ 6,865.00 | Comments | | | | HMFH | Work not completed. On hold per design. |
| 190154.10 | ASI-090R White Board Quantity Resolution | 11/27/2018 | $ 7,659.00 | Comments | | | | HMFH | Boards deleted per submittal/PR and re-added, credit was given. |
| 190260.00 | RFI-742 Additional Borrowed Lights | 5/16/2018 | $ 4,893.00 | Comments | | | | PC | PC to address comments |
| 190301.00 | RFI-701 Radiant Heat Balancing Valves | 11/27/2018 | $ 11,704.00 | Comments | | | | PC | PC to address comments |
| 190098.00 | ASI-061 Alt PE Wall Configuration Update | 8/7/2017 | $ 4,246.00 | Comments | | | | HMFH | PC provided additional information for review. |
| 190198.00 | Misc Drywall Revisions (T&M) | 11/24/2019 | $ 16,189.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190200.00 | RFI-633 Soffit Outside 127B | 2/14/2018 | $ 786.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190097.10 | RFI-341 Cardio/Weight Room Ceiling Revisions (Metro) | 9/15/2017 | $ 7,263.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190235.00 | PR-34 Metro Credits | | - | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190080R3 | ASI 021.11 FEC Locations (T&M) | 2/11/2019 | $ 18,402.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190217.00 | Town Square Ceiling Finish Changes | 11/3/2018 | $ 10,662.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190080.10 | ASI 021.11 FEC Locations - Drywall Changes | 11/26/2018 | $ 18,905.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190264.1R1 | RFI-747 Stair #2 Wind Brace Fireproofing - Metro Cost | 9/27/2018 | $ 8,711.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190241.20 | ASI-112 CTC Entrance | 5/17/2018 | $ 1,638.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| 190060.1R | ASI-021.4 Revised Floor Plans Firestopping T&M | 11/24/2018 | $ 54,252.00 | Metro Review | | | | Metro Review | Pending Metro Review Meeting |
| | | | $ 182,987.00 | | | | | | |

CONSTRUCTION

4/12/2019

| Dover High School and CTC: Change Order Log<br>Unsubmitted (Complete) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **PCI No.** | **PCI Name** | **Estimated Cost** | **Status** | **Approved Amount** | **Approved Date** | **Owner CO #** | **BIC** | **Summary** |
| 190344.00 | Dust Collector Flow Switch | $ 3,000.00 | Unsubmitted (complete) | | | | PC | |
| 190286.00 | RFI-782 Auto Area Review Items | $ 15,000.00 | Unsubmitted (complete) | | | | PC | RFI-782 issued 7/30/2018 (work completed) |
| 190262R1 | Orchestra Pit Panel Modifications | | Unsubmitted (complete) | | | | HMFH | Need response from HMFH |
| | | *$ 18,000.00* | | | | | | |

4/12/2019

CONSTRUCTION

## Dover High School and CTC: Change Order Log

Unsubmitted (Incomplete)

| PCI No. | PCI Name | Estimated Cost | Status | Approved Amount | Approved Date | Owner CO # | BIC | Summary |
|---|---|---|---|---|---|---|---|---|
| 190305.00 | PR-48 Auto Collision Wash Bay | $ 25,000.00 | Unsubmitted (incomplete) | | | | PC | Approved for pricing by JBC 4/2.<br>Updated PR issued 4/11. |
| 190321.00 | PR-52 Water Distillers | $ 10,000.00 | Unsubmitted (incomplete) | | | | | PR-52 issued 1/2/2019 (work not completed) |
| 190328.00 | PR-055 Air Line (Welding) hose (Auto Tech) | $ 3,000.00 | Unsubmitted (incomplete) | | | | | PR-55 on hold, design questions |
| 190329.00 | PR-054 Wainscoat at Welding | $ 6,000.00 | Unsubmitted (incomplete) | | | | | PR-54 on hold, HMFH to confirm |
| 190331.00 | PR-056 Sink in Welding | $ 6,800.00 | Unsubmitted (incomplete) | | | | HMFH | PR-56 on hold, IS to confirm(work not completed) |
| 190336.00 | ASI-141 Auditorium Aisle Lighting | $ 5,000.00 | Unsubmitted (incomplete) | | | | | ASI-141 issued 10/19/2018 (work not completed) |
| 190337.00 | PR-57 Additional Markerboards and Tack Boards | $ 1,000.00 | Unsubmitted (incomplete) | | | | | PR-57 issued 11/14/2018 (work not completed) |
| 190338.00 | PR-58 LCD Display in Lobby | $ 1,000.00 | Unsubmitted (incomplete) | | | | | PR-58 issued 11/14/2018 (work not completed) |
| 190340.00 | PR-59 Wet Area Training | $ 10,000.00 | Unsubmitted (incomplete) | | | | HMFH | Approved for pricing by JBC 3/19.<br>Need updated PR from design. |
| 191021.00 | Animal Science Barn Ventilation | - | Unsubmitted (incomplete) | | | | | Potential CO<br>No formal direction (work not completed) |
| 190349.00 | Fire Alarm Intelligibility | - | Unsubmitted (incomplete) | | | | | Potential CO<br>No formal direction (work not completed) |
| 190347.00 | PR-064 Air Compressor | $ 10,000.00 | Unsubmitted (incomplete) | | | | | PR-64 issued 1/18/2019 (work not completed) |
| 190350.00 | Paint Booth Dampers | - | Unsubmitted (incomplete) | | | | HMFH | Potential CO<br>No formal direction (work not completed) |
| 190353.00 | PR-62 CTC Sinks | $ 6,000.00 | Unsubmitted (incomplete) | | | | | PR-562 issued 1/2/2019 (work not completed) |
| 190352.00 | PR-65 Air Filtration | $ 2,500.00 | Unsubmitted (incomplete) | | | | | PR-65 issued 2/12/2019 (work not completed) |
| 190352.00 | RFI-812 Auto Collision Electrical Panel Protection | - | Unsubmitted (incomplete) | | | | | Potential CO<br>No formal direction (work not completed) |
| 190355.00 | UPS for Phone System | | Unsubmitted (incomplete) | | | | | ASI-148 issued 1/28/2019. |
| 190361.00 | Field and Fencing Updates | | Unsubmitted (incomplete) | | | | PC | Approved for pricing by JBC 4/2.<br>PR issued 3/20. |
| 190360.00 | Plantings at Flag Pole | | Unsubmitted (incomplete) | | | | HMFH | Approved for pricing by JBC 4/2.<br>Need formal PR. |
| 190359.00 | Wash Bay Electrical Devices | | Unsubmitted (incomplete) | | | | HMFH | Approved for pricing by JBC 4/2.<br>Need formal PR. |
| 190358.00 | Clean Room Fume Hood | | Unsubmitted (incomplete) | | | | HMFH | Approved for pricing by JBC 4/2.<br>Info on PR incorrect, need more info from design. |
| 190357.00 | Washer/Dryer at Facilities | | Unsubmitted (incomplete) | | | | PC | Approved for pricing by JBC 4/2.<br>PR issued 12/20. |
| 190356.00 | Dugout Changes | | Unsubmitted (incomplete) | | | | PC | Approved for pricing by JBC 3/19.<br>PR issued 4/1. |
| 190351.00 | Science Lab Table Power | - | Unsubmitted (incomplete) | | | | HMFH | Approved for pricing by JBC 4/2.<br>Need formal PR. |
| | | $ 67,800.00 | | | | | | |

## Dover High School and CTC
### PC Construction
***Requisition 35***

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| | 15027 Dover High School and Career Technical Center | | | | | |
| 01 | GENERAL CONDITIONS | | | | | |
| 010000 | Mobilization & Demobilization | $ - | $ - | $0 | $0 | |
| 010020 | Office Supplies | $ - | $ - | $0 | $0 | |
| 010025 | PM Software | $ - | $ - | $0 | $0 | |
| 010030 | Office Furniture/Systems | $ - | $ - | $0 | $0 | |
| 010035 | Kiosk | $ - | $ - | $0 | $0 | |
| 010060 | Janitorial Services | $ - | $ - | $0 | $0 | |
| 010070 | Temporary Wiring | $ - | $ - | $0 | $0 | |
| 010090 | Water Usage | $ - | $ - | $0 | $0 | |
| 010100 | Telephone/Communications | $ - | $ - | $0 | $0 | |
| 010110 | Sanitary Facilities | $ - | $ - | $0 | $0 | |
| 010130 | Construction Fence | $ - | $ - | $0 | $0 | |
| 010400 | Temporary Heat | $ - | $ - | $0 | $0 | |
| 010410 | Temporary Enclosure | $ - | $ - | $0 | $0 | |
| 011040 | Snow Removal | $ - | $ - | $0 | $0 | |
| 011050 | Park/Transport/ParkingLot | $ - | $ - | $0 | $0 | |
| 011160 | Blueprinting/ContractDrawings | $ - | $ - | $0 | $0 | |
| 011200 | OSHA & First Aid | $ - | $ - | $0 | $0 | |
| 011320 | Progress Cleanup/Removal | $ - | $ - | $0 | $0 | |
| 011330 | Floor Protection | $ - | $ - | $0 | $0 | |
| 011360 | Final Cleanup | $ - | $ - | $0 | $0 | |
| 012000 | Project Management | $ - | $ - | $0 | $0 | |
| 012060 | Safety Engineer | $ - | $ - | $0 | $0 | |
| 012110 | Field Engineer | $ - | $ - | $0 | $0 | |
| 012200 | Field Office Manager | $ - | $ - | $0 | $0 | |
| 013000 | Living Allowance | $ - | $ - | $0 | $0 | |
| 013020 | Travel Expenses | $ - | $ - | $0 | $0 | |
| 014000 | Scheduling | $ - | $ - | $0 | $0 | |
| 014080 | Estimating | $ - | $ - | $0 | $0 | |
| 015300 | Loader/Material Handling | $ - | $ - | $0 | $0 | |
| 015520 | Field Office | $ - | $ - | $0 | $0 | |
| 015530 | Subcontractor Trailer | $ - | $ - | $0 | $0 | |
| 015560 | Storage Trailer/Container | $ - | $ - | $0 | $0 | |
| 015950 | Expendible Tools | $ - | $ - | $0 | $0 | |
| 015960 | Small Tools | $ - | $ - | $0 | $0 | |
| 015970 | Support Equipment | $ - | $ - | $0 | $0 | |
| 015980 | Fuel, Oil, Lube | $ - | $ - | $0 | $0 | |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 016000 | Builder's Risk Insurance | $ - | $ - | $0 | $0 | |
| 016150 | G/L Insurance | $ - | $ - | $0 | $0 | |
| 016200 | P&P Bond | $ - | $ - | $0 | $0 | |
| | GENERAL CONDITIONS Total: | $ - | $ - | $0 | $0 | |
| 02 | **SITE WORK** | | | | | |
| 200000 | Sitework Subcontractor | $ 162,801 | $ 118,246.00 | $20,000 | $24,555 | **Requesting partial retainage release based on punchlist review. Approved** |
| 020500 | Demolition Subcontractor | $ 35,425 | $ - | $0 | $35,425 | Work on-going |
| 020550 | Asbestos Abatement Subcontractor | $ 50,232 | $ - | $0 | $50,232 | Work on-going |
| 020600 | Courtyard Site Access | $ 1,078 | $ - | $0 | $1,078 | Trees might need to be replaced in springtime. |
| 027112 | Landscaping and Hardscaping | $ 16,533 | $ - | $0 | $16,533 | Phase II |
| 027210 | Fencing | $ 4,536 | $ 585.00 | $0 | $3,951 | Phase II |
| ~~027600~~ | ~~Turf Field~~ | ~~$~~ | ~~N/A~~ | ~~$0~~ | ~~N/A~~ | Deleted |
| 027610 | Tennis Courts | $ - | - | $0 | $0 | Phase II |
| ~~027620~~ | ~~Track Repairs~~ | ~~$~~ | ~~N/A~~ | ~~$0~~ | ~~N/A~~ | Deleted |
| | SITE WORK Total: | *$ 270,605* | *$ 118,831.00* | *$20,000* | *$131,774* | |
| 03 | **CONCRETE** | | | | | |
| 030002 | Concrete Flatwork Subcontractor | $ 47,925 | $ 23,985.02 | $0 | $23,940 | Holding 50% retainage for polished concrete floors. |
| 031000 | Concrete Subcontract | $ 42,340 | $ 42,340.00 | $0 | $0 | |
| 031200 | Site Concrete | $ 18,822 | $ - | $0 | $18,822 | Phase II |
| 033460 | Rammed Aggregate Piers | $ 14,296 | $ 14,296.00 | $0 | $0 | |
| 033650 | Polished Concrete Floors | $ 4,659 | $ - | $0 | $4,659 | |
| | CONCRETE Total: | *$ 128,042* | | $0 | $47,421 | |
| 04 | **MASONRY** | | | | | |
| 042000 | Masonry | $ 86,250 | $ 64,687.00 | **$21,563** | $0 | **Requesting retainage release. Approved** |
| | MASONRY Total: | $ 86,250 | $ 64,687.00 | $21,563 | $0 | |
| 05 | **METALS** | | | | | |
| 051000 | Structural Steel | $ 319,950 | $ 319,950.00 | $0 | $0 | |
| 055000 | Misc Metals | $ 37,012 | $ 7,405.00 | $0 | $29,607 | |
| 055010 | Unistrut Ceiling | $ 500 | $ 500.00 | $0 | $0 | |
| | METALS Total: | *$ 357,462* | | $0 | $29,607 | |
| 06 | **WOOD & PLASTICS** | | | | | |
| 060900 | Misc Carpentry | $ 9,035 | $ 9,034.93 | $0 | $0 | |
| 061005 | Auditorium Ceiling Access | $ 5,000 | $ - | $0 | $5,000 | |
| 062000 | Millwork | $ 18,376 | $ 18,376 | $0 | $0 | |
| 064020 | Laboratory Casework | $ 57,137 | $ 57,137 | $0 | $0 | |
| 065100 | Animal Science Building Allowance | $ 796 | $ 796.00 | $0 | $0 | |
| | WOOD & PLASTICS Total: | *$ 90,344* | *$ 85,343.93* | $0 | $5,000 | |
| 07 | **THERMAL & MOISTURE** | | | | | |
| 071000 | Waterproofing | $ 2,135 | $ 2,135.00 | $0 | $0 | |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 071950 | Air Infiltration Barriers | $ 22,288 | $ 22,288.45 | $0 | $0 | |
| 072500 | Fireproofing Subcontract | $ 16,416 | $ 16,416.00 | $0 | $0 | |
| 072600 | Firestopping Subcontract | $ 3,206 | $ 2,885.00 | $0 | $321 | |
| 073100 | Roofing Subcontract | $ 80,480 | $ 80,480.00 | $0 | $0 | |
| | THERMAL & MOISTURE Total: | *$ 124,525* | *$ 124,204.45* | $0 | $321 | |
| **08** | **DOORS & WINDOWS** | | | | | |
| 080100 | Doors Frames and Hardware | $ 28,518 | $ 12,690.00 | $0 | $15,828 | |
| 080110 | Door and Hardware Installation | $ 3,250 | $ - | $0 | $3,250 | |
| 083300 | Overhead Doors | $ 3,190 | $ 3,190 | $0 | $0 | |
| 084000 | Windows, Storefront and Curtainwall | $ 127,706 | $ 93,546.00 | $34,160 | $0 | |
| 088000 | Interior Glazing | $ 10,000 | $ 10,000.00 | $0 | $0 | |
| | DOORS & WINDOWS Total: | $ 172,664 | $ 119,426.00 | $34,160 | $19,078 | |
| **09** | **FINISHES** | | | | | |
| 092000 | Gypsum Drywall System | $ 277,507 | $ - | $0 | $277,507 | |
| 093100 | Ceramic Tile | $ 32,748 | $ 32,748.00 | $0 | $0 | |
| 095100 | Acoustical Ceilings | $ 29,274 | $ 27,932.31 | $0 | $1,341 | |
| 095200 | Acoustic Wall Panels | $ 21,306 | $ 21,306.00 | $0 | $0 | |
| 095600 | Wood Flooring | $ 5,834 | $ - | $0 | $5,834 | |
| 096600 | Resilient Flooring | $ 47,900 | $ 47,900 | $0 | $0 | |
| 097000 | Resilient Athletic Flooring | $ 2,000 | $ 2,000 | $0 | $0 | |
| 099000 | Painting Subcontractor | $ 29,513 | $ 29,513 | $0 | $0 | |
| | FINISHES Total: | $ 446,082 | $ 161,399 | $ - | $ 284,683 | |
| **10** | **SPECIALTIES** | | | | | |
| 100000 | Misc Specialties | $ 30,013 | $ 15,006 00 | **$10,007** | **$5,000** | **Requesting partial retainage release. Per review, $5,000 for locker hingers held.** |
| 104210 | Signage Subcontractor | $ 1,783 | $ 1,783.00 | $0 | $0 | |
| | SPECIALTIES Total: | $ 31,796 | *$ 16,789.00* | $10,007 | $5,000 | |
| **11** | **EQUIPMENT** | | | | | |
| 110600 | Stage Rigging and Curtains | $ 14,079 | $ 13,797.00 | $0 | $282 | |
| 111400 | Kitchen Equipment | $ 27,842 | $ 27,842.00 | $0 | $0 | |
| 111600 | Loading Dock Equipment | $ 452 | $ 451.60 | $0 | $0 | |
| 113000 | Athletic Equipment | $ 6,360 | $ - | $0 | $6,360 | |
| | EQUIPMENT Total: | *$ 48,732* | $ 42,090.60 | $0 | $6,642 | |
| **12** | **FURNISHINGS** | | | | | |
| 125000 | Window Treatments | $ 4,013 | $ 3,879.00 | $0 | $134 | |
| 127100 | Fixed Auditorium Seating | $ 6,348 | $ 5,078.00 | $0 | $1,270 | |
| 127300 | Gymnasium Seating | $ 7,091 | $ - | $4,091 | $3,000 | **Requesting partial retainage release. Electrical concerns under 260000 - approved** |
| | FURNISHINGS Total: | *$ 17,452* | *$ 8,957.00* | $4,091 | $4,404 | |
| **14** | **CONVEYING SYSTEMS** | | | | | |
| 142000 | Elevators | $ 10,557 | $ 8,446 00 | $2,111 | $0 | **Requesting retainage release. Approved** |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| | *CONVEYING SYSTEMS Total:* | *$ 10,557* | | $2,111 | $0 | |
| **15** | **MECHANICAL - PROCESS** | | | | | |
| 151030 | MEP Enabling & Relocations | $ 95 | $ - | $0 | $95 | |
| | *MECHANICAL - PROCESS Total:* | $ 95 | $ - | $0 | $95 | |
| **152** | **MECHANICAL-HVAC** | | | | | |
| 152882 | Mech Insulation Subcontract | $ 31,575 | $ 31,575.00 | $0 | $0 | |
| 152883 | Automatic Temperature Controls | $ 38,131 | $ - | $0 | $38,131 | |
| 152892 | Air Handling Equipment | $ 49,199 | $ - | $0 | $49,199 | |
| 152900 | Condensing Boilers | $ 4,955 | $ 4,955.00 | $0 | $0 | |
| | MECHANICAL-HVAC Total: | $ 123,860 | $ 36,530.00 | $0 | $87,330 | |
| **153** | **MECHANICAL-PLUMBING** | | | | | |
| 153880 | Plumbing Subcontract | $ 120,548 | $ 99,360.00 | $0 | $21,188 | |
| 153881 | Mechanical Subcontract | $ 106,750 | $ 36,793.00 | $49,000 | $20,957 | |
| 153882 | Split AC Units | $ 9,556 | | $0 | $9,556 | |
| 153883 | Induction Units | $ 8,229 | | $0 | $8,229 | |
| 153884 | Fire Protection | $ 28,976 | $ 28,976.00 | $0 | $0 | |
| 153885 | Ductwork Subcontract | $ 136,959 | $ 121,630.00 | $10,000 | $5,329 | |
| | MECHANICAL-PLUMBING Total: | *$ 411,018* | *$ 286,759* | $59,000 | $65,259 | |
| **16** | **ELECTRICAL** | | | | | |
| 160000 | Electrical Subcontract | $ 333,215 | $ 183,215.00 | $110,000 | $40,000 | **Requesting partial retainage release. Hold remaining for final close-out and Phase II. Approved** |
| 160015 | Electrical Site Ductbank | $ 4,720 | $ 4,720.00 | $0 | $0 | |
| | ELECTRICAL Total: | *$ 337,935* | *$ 187,935.00* | $110,000 | $40,000 | |
| 19 | CHANGE ORDERS | | | | | |
| 190001 | Permit Set Sitework Revisions | $ 2,989 | $ 1,494.00 | $0 | $1,495 | |
| 190002 | Sewer Revisions | $ 994 | $ 497.00 | $0 | $497 | |
| 190003 | Fabric at Sewer and Storm | $ 537 | $ 121.00 | $0 | $416 | |
| 190004 | Overlay Alumni Drive Sidewalk | $ 581 | $ 581.00 | $0 | $0 | |
| 190006 | Sewer Line Ledge Removal | $ 300 | $ 300.00 | $0 | $0 | |
| 190007 | RFI002 Football Scoreboard Support | $ 913 | $ 913.00 | $0 | $0 | |
| 190009 | SMH-3 Location Revision | $ - | $ | $0 | $0 | |
| 190010 | RFI007 Fabric Under Roadway | $ 32 | $ 32.00 | $0 | $0 | |
| 190012 | RFI-0012 Orgnanic Material At LD | $ 179 | $ 179.00 | $0 | $0 | |
| 190013 | Ledge Removal FM to SMH-2 | $ 83 | $ 83.00 | $0 | -$1 | |
| 190014 | Ledge Removal SMH-2 to SMH-1 | $ 420 | $ 420.00 | $0 | $0 | |
| 190016 | Ledge Removal SMH-1 to Existing | $ 153 | $ 153 | $0 | $0 | |
| 190017 | Structural Changes Bid to | $ 2,209 | $ 2,209 | $0 | $0 | |
| 190018 | Addenda A Cost Revisions | $ 3,062 | $ 3,062 | $0 | $0 | |
| 190019 | Addenda B Cost Revisions | $ 2,200 | $ 2,200 | $0 | $0 | |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 190020 | Foundation and Utility Ledge | $ 20,221 | $ 20,221 | $0 | $0 | |
| 190021 | ASI-001 Catwalk Revisions | $ (82) | $ (82.00) | $0 | $0 | |
| 190022 | ASI-007 Loading Dock Footing | $ 106 | $ 160.00 | $0 | -$54 | |
| 190023 | ASI-006R Drainage Revisions | $ 727 | $ 727.00 | $0 | $0 | |
| 190025 | Interior Organic Removal | $ 124 | $ 124.00 | $0 | $0 | |
| 190026 | RFI-099 Deleted RAPs at AE Line | $ (470) | $ (470.00) | $0 | $0 | |
| 190027 | RFI125 Loop Road Subgrade | $ 867 | $ 867.00 | $0 | $0 | |
| 190028 | ASI-12 Animal Science Power | $ 1,818 | $ 1,818.00 | $0 | $0 | |
| 190029 | Edge Strip Deletion Credit | $ (343) | $ (343.00) | $0 | $0 | |
| 190031 | ASI-014 Kitchen Equipment Revisions | $ 9,182 | $ 9,182.00 | $0 | $0 | |
| 190032 | ASI-015 Underslab Piping Revisions RFI132 | $ 1,219 | $ 1,219.00 | $0 | $0 | |
| 190033 | ASI-017 Steel Additions | $ 162 | $ 162.00 | $0 | $0 | |
| 190035 | ASI-020 Life Safety Switch | $ 690 | $ 690.00 | $0 | $0 | |
| 190036 | PR-001 Slab Depression Deletion | $ (2,311) | $ (2,311.00) | $0 | $0 | |
| 190037 | ASI-022 Elevator Roof Structure | $ 5 | $ 5.00 | $0 | $0 | |
| 190038 | ASI-21.1 Curtainwall Revisions | $ 239 | $ 239.00 | $0 | $0 | |
| 190039 | ASI-021.2 Revised Exterior Elevations | $ (127) | $ (127.00) | $0 | $0 | |
| 190040 | ASI-023 Revised Grease Traps | $ (505.00) | $ (505.00) | $0 | $0 | |
| 190042 | ASI-026 Revisions to Submittal 051200- | $ 24.55 | $ 24.55 | $0 | $0 | |
| 190043 | ASI-27 Smoke Hatch Revisions | $ 810 | $ 810 | $0 | $0 | |
| 190044 | ASI-028 Brace at Column | $ 48 | $ 48 | $0 | $0 | |
| 190045 | Need Description | $ (203) | $ (203) | $0 | $0 | |
| 190046 | 230F Safety Cage Deletion | $ (43) | $ (43) | $0 | $0 | |
| 190047 | RFI-141R1 Fiber Reinforced Concrete | $ (2,192) | $ (2,192) | $0 | $0 | |
| 190048 | ASI-034 Weight Room Floor Revision | $ (75) | $ (75.00) | $0 | $0 | |
| 190050 | ASI 031.RFI 189 Eliminated Catwalk | $ (312) | $ (312.00) | $0 | $0 | |
| 190052 | ASI-21.5 Acid Neutralization Tank | $ 1,854 | $ 1,854.00 | $0 | $0 | |
| 190053 | PR-003 Schluter Cove Base | $ (285) | $ (285.00) | $0 | $0 | |
| 190056 | RFI-190 Area E Ductwork @ Stair #5 | $ 182 | $ 182.00 | $0 | $0 | |
| 190058 | ASI-21.6 Door Schedule Revisions | $ - | $ - | $0 | $0 | |
| 190059 | ASI-32 & 37 Brace Bays | $ 77 | $ 77 | $0 | $0 | |
| 190060 | ASI-21.4 Revised Floor Plans | $ 1,102 | $ 1,102 | $0 | $0 | |
| 190061 | ASI-038 Auto Tech Office Roof | $ (41) | $ (41) | $0 | $0 | |
| 190062 | ASI-039 Bleacher Power | $ (227) | $ (227) | $0 | $0 | |
| 190063 | ASI-021.7 FF&E Drawings | $ (229) | $ (229) | $0 | $0 | |
| 190065 | ASI-21.3 Civil and Landscaping | $ 222 | $ 222 | $0 | $0 | |
| 190066 | Loading Dock Roof | $ 20 | $ 20 | $0 | $0 | |
| 190067 | ASI-021.8 Updated Ceiling Plans | $ 46 | $ 46 | $0 | $0 | |

# Dover High School and CTC
## PC Construction
***Requisition 35***

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 190069 | ASI-021.09 Revised Electrical | $ 2,244 | $ 2,244.00 | $0 | $0 | |
| 190071 | Baseball Batting Cage | $ 982 | $ 981.96 | $0 | $0 | |
| 190072 | Need Description | $ (48) | $ (48.00) | $0 | $0 | |
| 190073 | ASI-041 Lockers in Building | $ 201 | $ 201.00 | $0 | $0 | |
| 190075 | RFI-257 Storage Room Duct Shaft | $ 44 | $ 44.00 | $0 | $0 | |
| 190077 | ASI-044 Power to Air Cleaners | $ 508 | $ 508.00 | $0 | $0 | |
| 190078 | Paint Booth Procurement | $ 6,669 | $ - | $0 | $6,669 | |
| 190080 | ASI-21.11 FEC Locations | $ 37 | $ 37.00 | $0 | $0 | |
| 190081 | RFI-262 Storage Door Layout | $ 99 | $ 99.00 | $0 | $0 | |
| 190082 | ASI-049 Mezz Guard Rail | $ (13) | $ (13.00) | $0 | $0 | |
| 190083 | RFI-198 Catwalk Access Revisions | $ (7) | $ (7.00) | $0 | $0 | |
| 190084 | ASI-047 CUH Revisions | $ 131 | $ 131.00 | $0 | $0 | |
| 190085 | ASI-050 Auto Collision Slab | $ 871 | $ 871.00 | $0 | $0 | |
| 190086 | Sprinkler Coverage at Town Square | $ 423 | $ 423 | $0 | $0 | |
| 190087 | ASI-052 Life Science Diffusers | $ 61 | $ 61 | $0 | $0 | |
| 190088 | ASI-045 Training Room Door | $ 111 | $ 111 | $0 | $0 | |
| 190089 | RFI-261R1 Dishwasher Exhaust Duct | $ 246 | $ 246 | $0 | $0 | |
| 190090 | ASI-054 CW & Aud Elev Updates | $ 198 | $ 198 | $0 | $0 | |
| 190091 | ASI-045 Door 040.3 Update | $ 39 | $ 39 | $0 | $0 | |
| 190092 | ASI-058 Auto Tech Lift Revision | $ 107.00 | $ 107.00 | $0 | $0 | |
| 190093 | Loop Road and Field Drainage | $ 584.00 | $ 584.00 | $0 | $0 | |
| 190094 | Corridor Locker Size Change | $ 525.00 | $ 525.00 | $0 | $0 | |
| 190095 | PR-009 Gym Diffuser Covers | $ 234.00 | $ 234.00 | $0 | $0 | |
| 190099 | RFI-291 Gym Parking | $ 277 | $ 277.00 | $0 | $0 | |
| 190101 | RFI-359 Powered Door Operators | $ 252 | $ 252.00 | $0 | $0 | |
| 190102 | ASI-066 Borrowed Light in Facilities | $ (23) | $ (23.00) | $0 | $0 | |
| 190103 | ASI-065 Electrical Coordination | $ 362 | $ 362.00 | $0 | $0 | |
| 190104 | PR-010 Guidance Suite Revisions | $ 95 | $ 95 | $0 | $0 | |
| 190105 | RFI-316 Trap Primer | $ 51 | $ 51 | $0 | $0 | |
| 190107 | RFI-407 Life Skill Exhaust Hood | $ (356) | $ (356) | $0 | $0 | |
| 190111 | ASI-073 Library Borrowed Light | $ (172) | $ (172) | $0 | $0 | |
| 190113 | ASI-083 Hardware and Security | $ 156 | $ 156 | $0 | $0 | |
| 190114 | PR-12 Dust Collector Elec Rev | $ 47 | $ 47 | $0 | $0 | |
| 190115 | ASI-074 Ductless Unit Elec Rev | $ (258) | $ (258) | $0 | $0 | |
| 190116 | ASI-075 Exhaust Ductwork to 203A & | $ 133 | $ 133 | $0 | $0 | |
| 190117 | PR-13 Cosmetology Lockers | $ 110 | $ 110 | $0 | $0 | |
| 190123 | PR-014 Forum Stair Coatings | $ (56) | $ (56) | $0 | $0 | |
| 190124 | ASI-081 BL-137.2 Deletion | $ (17) | $ (17) | $0 | $0 | |
| 190125 | RFI-427R1 Radiant Panel | $ 92 | $ 92 | $0 | $0 | |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 190127 | RFI-429 Auditorium Handrail Addition, ASI-108 | $ 1,064 | $ 1,064 | $0 | $0 | |
| 190128 | PR-10 Electrical Changes | $ 24 | $ 24 | $0 | $0 | |
| 190129 | ASI-085 Column Enclosure AC/B15.8 | $ 56 | $ 56 | $0 | $0 | |
| 190130 | RFI-281 Additional Ductwork | $ 222 | $ 222 | $0 | $0 | |
| 190132 | Need Description | $ 166 | $ 166 | $0 | $0 | |
| 190134 | RFI-474 Salon 106 Supply Air | $ 280 | $ 280 | $0 | $0 | |
| 190135 | RFI-469 Unit Heater 12 | $ 17 | $ 17 | $0 | $0 | |
| 190136 | RFI-480 231A Duct Diffuser | $ (2) | $ (2) | $0 | $0 | |
| 190137 | RFI-470 LC 2-2 Wall Diffuser | $ 29 | $ 29 | $0 | $0 | |
| 190138 | RFI-479 SPED CR 222 Displacement Diffuser | $ 109 | $ 109 | $0 | $0 | |
| 190140 | ASI-088 Deleted Borrowed Lights | $ (31) | $ (31) | $0 | $0 | |
| 190145 | RFI-484 Water Supply to Wash Bay | $ - | $ - | $0 | $0 | |
| 190146 | ASI-45.1 CW42 Power | $ 33 | $ 33 | $0 | $0 | |
| 190147 | RFI-483 Deletion of Recessed Can Lighting | $ (16) | $ (16) | $0 | $0 | |
| 190148 | PR-015 Deletion of Millwork Cubbies | $ (210) | $ (210) | $0 | $0 | |
| 190149 | Need Description | $ (317) | $ (317) | $0 | $0 | |
| 190151 | ASI-089 Cosmetology Electrical | $ 272 | $ 272 | $0 | $0 | |
| 190153 | Need Description | $ 108 | $ 108 | $0 | $0 | |
| 190154 | ASI-090 TVE Elevations | $ 222 | $ 222 | $0 | $0 | |
| 190155 | RFI-384R1 Telecom Ductbank | $ 810 | $ 810 | $0 | $0 | |
| 190156 | RFI-506 | $ 296 | $ 296 | $0 | $0 | |
| 190157 | ASI-093 Paint Booth Electrical | $ (30) | $ (30) | $0 | $0 | |
| 190158 | ASI-091 | $ 102 | $ 102 | $0 | $0 | |
| 190159 | RFI-499 R1 Kiln Revisions | $ 118 | $ 118 | $0 | $0 | |
| 190160 | RFI-522 Ext Door Operator | $ 60 | $ 60 | $0 | $0 | |
| 190163 | PR-19 Microphone in Town Square | $ 99 | $ 99 | $0 | $0 | |
| 190164 | RFI-521 Stair 1 Roof Access Fixtures | $ 258 | $ 258 | $0 | $0 | |
| 190167 | RFI-553 Stair #1 Gate | $ 38 | $ 38 | $0 | $0 | |
| 190168 | RFI-545 Stair #1 Roof Level Lighting | $ 145 | $ 145 | $0 | $0 | |
| 190170 | ASI-097 Business Classroom Floor Boxes | $ 84 | $ 84 | $0 | $0 | |
| 190171 | RFI-543 Alum Door Hardware Questions | $ (79) | $ (79) | $0 | $0 | |
| 190176 | RFI-536 Curtainwall Flashing Revisions | $ (1,204) | $ (1,204.00) | $0 | $0 | |
| 190179 | RFI 561 - Duct Diffuser Small CR 234 | $ 25 | $ 25.00 | $0 | $0 | |
| 190181 | ASI-0101 Facilities Break Room Revisions | $ 307 | $ 307 | $0 | $0 | |
| 190182 | PR-020 Sidewalk Widening | $ 140 | $ 140 | $0 | $0 | |
| 190183 | Bleacher Support Framing | $ 609.00 | $ 609.00 | $0 | $0 | |
| 190187 | Football Field Feeder Location | $ 388 | $ 388 | $0 | $0 | |
| 190188 | ASI-095R & RFI 604 | $ 130 | $ 130 | $0 | $0 | |
| 190190 | ASI-103 Weight Room Columns | $ 609 | $ 609 | $0 | $0 | |

## Dover High School and CTC
### PC Construction
***Requisition 35***

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 190196 | PR-023 Additional Auditorium Ramp Lighting | $ 1,403 | $ 1,403 | $0 | $0 | |
| 190199 | PR-025 Exterior Signage Modification | $ 96 | $ 96 | $0 | $0 | |
| 190202 | RFI-639 Additional Lighting in Sun- | $ 105 | $ 105 | $0 | $0 | |
| 190204 | Need Description | $ 120 | $ 120 | $0 | $0 | |
| 190206 | RFI-652 Wall Finish at Deleted WP-1 | $ (172) | $ (172) | $0 | $0 | |
| 190207 | RFI -648 Walll Motion Sensors | $ (21) | $ (21) | $0 | $0 | |
| 190208 | PR-029 Refrigerator Elimination | $ (188) | $ (188) | $0 | $0 | |
| 190210 | RFI-622 Paint Auditorium Ceiling Grid | $ 80 | $ 80 | $0 | $0 | |
| 190211 | PR-030 Fitzfelt Panel Substitution | $ (525) | $ (525) | $0 | $0 | |
| 190212 | PR-031 Teacher Planning | $ 406 | $ 406 | $0 | $0 | |
| 190213 | Town Square Exposed Steel | $ 301 | $ 301 | $0 | $0 | |
| 190214 | ASI-106 EXIT SIGNAGE REVISIONS | $ 89 | $ 89 | $0 | $0 | |
| 190215 | Climbing Wall Allowance Adjustment | $ 2,308 | $ 2,308 | $0 | $0 | |
| 190216 | RFI-420R1 Condensate Insulation | $ (105) | $ (105) | $0 | $0 | |
| 190218 | RFI-677 Room 134 North Wall | $ 185 | $ 185 | $0 | $0 | |
| 190219 | Floor Finishes to Replace Recessed | $ 208 | $ 208 | $0 | $0 | |
| 190221 | PR-032 Dishwasher Addition 034A | $ 103 | $ 103 | $0 | $0 | |
| 190222 | ASI-108 Canopy Lights Main Entrance | $ 35 | $ 35 | $0 | $0 | |
| 190223 | ASI-107 Power Additions Guidance | $ 30 | $ 30 | $0 | $0 | |
| 190225 | PR-033 Sports Storage Rooms 037, | $ 455 | $ 455 | $0 | $0 | |
| 190226 | RFI-681 Sprinkler Backflow Preventer | $ 63 | $ 63 | $0 | $0 | |
| 190229 | ASI-109 Floor Finish Changes | $ (72) | $ (72) | $0 | $0 | |
| 190230 | RFI-674 Hydronic Heating Zone 113B | $ 89 | $ 89 | $0 | $0 | |
| 190231 | PR-035 Revisions to Bio-Med Prep | $ 240 | $ 240 | $0 | $0 | |
| 190234 | RFI-691 Relocated CTC Equipment | $ 55 | $ 55 | $0 | $0 | |
| 190236 | ASI-111 Revised Gymnasium Line | $ 150 | $ 150 | $0 | $0 | |
| 190237 | Volleyball Insert Mods | $ 98 | $ 98 | $0 | $0 | |
| 190240 | PR-037 Intercom Revisions | $ 304 | $ 304 | $0 | $0 | |
| 190242 | Opaque Glass Addition at Trophy Case | $ 130 | $ 130 | $0 | $0 | |
| 190244 | ASI-113 Knox Box | $ 350 | $ 350 | $0 | $0 | |
| 190246 | 2x8 Ceiling Tile Manufacturer | $ 218 | $ 218 | $0 | $0 | |
| 190247 | Wood Athletic Paint Revisions | $ 260 | $ 260 | $0 | $0 | |
| 190248 | RFI-722 Under Cabinet Lighting | $ 241 | $ 241 | $0 | $0 | |
| 190252 | RFI-733 Dryer Vent Booster Fans | $ 186 | $ 186 | $0 | $0 | |
| 190253 | ASI-115 Stair 4 Light Fixture | $ 20 | $ 20 | $0 | $0 | |
| 190259 | PR-40 Catwalk Railing | $ 1,400 | $ 1,400 | $0 | $0 | |
| 190261 | RFI-735 Fume Hood Pressure | $ 196 | $ 196 | $0 | $0 | |
| 190262 | Orchestra Pit Wall Panel Modifications | $ 18 | $ 18 | $0 | $0 | |

# Dover High School and CTC
## PC Construction
### *Requisition 35*

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 190263 | RFI-756 Rain Leader Enclosures In | $ 128 | $ 128 | $0 | $0 | |
| 190266 | RFI-752 Outdoor Storage Door Closers | $ 44 | $ 44 | $0 | $0 | |
| 190268 | FP Column Protection | $ 97 | $ 97 | $0 | $0 | |
| 190269 | RFI-745 Accessories in Rated Walls | $ 347 | $ 347 | $0 | $0 | |
| 190271 | PR-43 AV Rack 033B | $ 164.00 | $ 164.00 | $0 | $0 | |
| 190274 | RFI-762 Kitchen Equip #68 | $ 98.00 | $ 98.00 | $0 | $0 | |
| 190276 | ASI-120 GFCI Training Room | $ 25 | $ 25 | $0 | $0 | |
| 190277 | RFI-772 Additional Fire Alarm Devices | $ 375 | $ 375 | $0 | $0 | |
| 190278 | RFI-775 Grab and Go Power | $ 111 | $ 111 | $0 | $0 | |
| 190282 | Additional Exterior Doors | $ 636 | $ 636 | $0 | $0 | |
| 190283 | RFI-780 Compressed Air to Auto Lifts | $ 144 | $ 144 | $0 | $0 | |
| 190285 | Forum Stair Railing Revisions | $ 825 | $ 825 | $0 | $0 | |
| 190287 | RFI-781 Wood Working Devices | $ 572 | $ 572 | $0 | $0 | |
| 190290 | PR-44 Marketing Casework | $ 41 | $ 41 | $0 | $0 | |
| 190291 | PR-045 Gym Scorer's Table | $ 17 | $ 17 | $0 | $0 | |
| 190295 | ASI-127 Loading Dock Striping | $ 44 | $ 44 | $0 | $0 | |
| 190296 | ASI-128 Room 206 Door Swing | $ - | $ - | $0 | $0 | |
| 190304 | PR-47 Benches in Athletics | $ - | $ - | $0 | $0 | |
| 190310 | ASI-139 Tire Changer Compressed Air | $ - | $ - | $0 | $0 | |
| 190320 | PR-51 Accent Paint 036 & 036C | $ - | $ - | $0 | $0 | |
| 190325 | Regrade at Generator | $ - | $ - | $0 | $0 | |
| 191001 | ASB ASI-003 Mezz Sprinkler | $ 77 | $ - | $0 | $77 | |
| 191003 | ASB Tub Room Floor Finish | $ (28) | $ - | $0 | -$28 | |
| 191005 | ASB Fire Alarm Department Review | $ 98 | $ - | $0 | $98 | |
| 191008 | RFI's ASB019 & 030 | $ 71 | $ - | $0 | $71 | |
| | **CHANGE ORDERS Total:** | $ 79,566 | $ 70,326 | $ - | $ 9,240 | |
| | **150271 Animal Science** | | | | | |
| **01** | **GENERAL CONDITIONS** | | | | | |
| 015970 | Support Equipment | $ 103 | $ 103.00 | $0 | $0 | |
| | GENERAL CONDITIONS Total: | *$ 103* | *$ 103.00* | $0 | $0 | |
| **02** | **SITE WORK** | | | | | |
| 020000 | Sitework Subcontractor | $ 350 | $ 350.00 | $0 | $0 | |
| 027210 | Fencing | $ 585 | $ 585.00 | $0 | $0 | |
| - | SITE WORK Total: | *$ 935* | *$ 935.00* | $0 | $0 | |
| **03** | **CONCRETE** | | | | | |
| 030002 | Concrete Flatwork Subcontractor | $ 1,402 | $ 1,402.00 | $0 | $0 | |
| | CONCRETE Total: | *$ 1,402* | | $0 | $0 | |
| **06** | **WOOD & PLASTICS** | | | | | |
| 060000 | Animal Science Building Shell | $ 18,750 | $ 18,750.00 | $0 | $0 | |

# Dover High School and CTC

## PC Construction

***Requisition 35***

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| 060001 | Building Erection | $ 6,050 | $ 6,050.00 | $0 | $0 | |
| 060002 | Cupola | $ 185 | $ 185.35 | | $0 | |
| 060004 | Attic Access ladder | $ - | $ - | $0 | $0 | |
| 062000 | Millwork | $ 1,400 | $ 1,400.00 | $0 | $0 | |
| | WOOD & PLASTICS Total: | $ 26,385 | $ 26,385.35 | $0 | $0 | |
| 07 | **THERMAL & MOISTURE** | | | | | |
| 071950 | Air Infiltration Barriers | $ 2,950 | $ 2,950.00 | $0 | $0 | |
| | THERMAL & MOISTURE Total: | $ 2,950 | $ 2,950.00 | $0 | $0 | |
| 08 | **DOORS & WINDOWS** | | | | | |
| 080100 | Doors Frames and Hardware | $ 1,750 | $ 412.00 | $1,338 | $0 | |
| 084000 | Windows, Storefront and Curtainwall | $ 1,240 | $ 1,240.00 | $0 | $0 | |
| | DOORS & WINDOWS Total: | $ 2,990 | $ 1,652.00 | $1,338 | $0 | |
| 09 | **FINISHES** | | | | | |
| 092000 | Gypsum Drywall System | $ 6,000 | $ 6,000.00 | $0 | $0 | |
| 093100 | Ceramic Tile | $ 400 | $ 400.00 | $0 | $0 | |
| 095100 | Acoustical Ceilings | $ 1,600 | $ 1,600.00 | $0 | $0 | |
| 096600 | Resilient Flooring | $ 1,050 | $ 1,050.00 | $0 | $0 | |
| 097200 | Fluid Applied Flooring | $ 1,000 | $ 1,000.00 | $0 | $0 | |
| 099000 | Painting Subcontractor | $ 1,100 | $ 1,100.00 | $0 | $0 | |
| | FINISHES Total: | $ 11,150 | $ 11,150.00 | $0 | $0 | |
| 10 | **SPECIALTIES** | | | | | |
| 100000 | Misc Specialties | $ 350 | $ 350.00 | $0 | $0 | |
| 104210 | Signage Subcontractor | $ 75 | $ 75.00 | $0 | $0 | |
| | SPECIALTIES Total: | $ 425 | $ 425.00 | $0 | $0 | |
| 11 | **EQUIPMENT** | | | | | |
| 113610 | FRP | $ 500 | $ 500.00 | $0 | $0 | |
| | FRP Total: | $ 500 | $ 500.00 | $0 | $0 | |
| 152 | **MECHANICAL-HVAC** | | | | | |
| 152800 | Testing & Balancing | $ - | $ - | $0 | $0 | |
| 152882 | Mech Insulation Subcontract | $ 1,100 | $ 1,100.00 | $0 | $0 | |
| 152883 | Automatic Temperature Controls | $ 2,834 | $ - | $0 | $2,834 | |
| 152892 | Air Handling Equipment | $ 1,475 | $ - | $0 | $1,475 | |
| | MECHANICAL-HVAC Total: | $ 5,409 | $ 1,100.00 | $0 | $4,309 | |
| 153 | **MECHANICAL-PLUMBING** | | | | | |
| 153880 | Plumbing Subcontract | $ 7,500 | $ 7,500.00 | $0 | $0 | |
| 153881 | Mechanical Subcontract | $ 9,286 | $ 4,643.00 | | $4,643 | |
| 153884 | Fire Protection | $ 2,500 | $ 2,500.00 | $0 | $0 | |
| 153885 | Ductwork Subcontract | $ 3,285 | $ 3,285.00 | $0 | $0 | |

# Dover High School and CTC

## PC Construction

***Requisition 35***

| ITEM NO. | DESCRIPTION OF WORK | TOTAL RETAINAGE HELD | RETAINAGE PREVIOUSLY RELEASED | CURRENT RETAINAGE RELEASE REQUESTED | Remaining Retainage | Comments |
|---|---|---|---|---|---|---|
| | MECHANICAL-PLUMBING Total: | $ 22,571 | | $0 | $4,643 | |
| **16** | **ELECTRICAL** | | | | | |
| 160000 | Electrical Subcontract | $ 15,343 | $ 15,343.00 | $0 | $0 | |
| | **ELECTRICAL Total:** | $ 15,343 | | $0 | $0 | |
| | | | **Total:** | **$262,270.00** | **$744,806** | |

**Dover High School and Regional Career Technical Center Project**
**Summary of Contract Amounts and Expenditures/Obligations To Date**
**Feasibility Study & Design, Geotech and Construction Services**
**Date: April 16, 2019**

| | | |
|---|---|---|
| **Appropriation #1 (FY14),Issued January 26, 2014:** | $ | 900,000.00 |
| **Appropriation #2 (FY15), Issued November 12, 2014:** | $ | 23,300,000.00 |
| **Appropriation #3 (FY16), Issued July 22, 2015:** | $ | 49,700,000.00 |
| **State of NH Funding:** | $ | 13,500,000.00 |
| **Appropriation #4, DHS/RCTC Bond Premium Appropriation (Project Manager) Approved 5/11/2016:** | $ | 222,756.00 |
| **Total Appropriation:** | $ | **87,622,756.00** |

| Vendor | Description of Services | (A) Contract Totals | (B) HS Portion of Total Amount @ 77.2% | (C) CTE Portion of Total Amount @ 22.8% | (D = B+C) Total Expenditures To Date | (E = A-D) HS & CTE Remaining Balance (Obligations) | District Share of CTE Portion @ 100% | (F = C x 25%) District Share of CTE Portion @ 25% | (G = C x 75%) (Invoiced through 3/31/2019) State Share of CTE Portion @ 75% | State Funding Rec'd To Date 4/16/2019 (Feb Claim) |
|---|---|---|---|---|---|---|---|---|---|---|
| HMFH | Feasability Study | $ 485,000.00 | $ 374,420.00 | $ 110,580.00 | $ 485,000.00 | $0 - Complete | $ - | $ 27,645.00 | $ 82,935.00 | $ 82,935.00 |
| HMFH | PSS#1: Frank Locker Visioning Study | $ 29,150.00 | $ 22,503.80 | $ 6,646.20 | $ 29,150.00 | $0 - Complete | $ 6,646.20 | $ - | $ - | |
| HMFH | PSS#2: Universal Environmental, (Haz Mat) | $ 6,270.00 | $ 4,840.44 | $ 1,429.56 | $ 6,270.00 | $0 - Complete | $ 1,429.56 | $ - | $ - | |
| HMFH | PSS#2: McPhail Associates, (GeoTech) | $ 21,381.81 | $ 16,506.76 | $ 4,875.05 | $ 21,381.81 | $0 - Complete | $ 4,875.05 | $ - | $ - | |
| HMFH | PSS#2: Sebago Technics, (Site Survey) | $ 43,780.00 | $ 33,798.16 | $ 9,981.84 | $ 43,780.00 | $0 - Complete | $ 9,981.84 | $ - | $ - | |
| HMFH | Add'l Services: Travel, Postage, Printing | $ 7,811.25 | $ 6,030.29 | $ 1,780.97 | $ 7,811.25 | $0 - Complete | $ - | $ 445.24 | $ 1,335.72 | $ 1,335.72 |
| Dover School District | Clerical, Legal and Supply Costs | $ 14,527.35 | $ 11,215.11 | $ 3,312.24 | $ 14,527.35 | $0 - Complete | $ 1,116.66 | $ 548.90 | $ 1,646.69 | $ 1,646.69 |
| PC Construction | Construction Manager Services | $ 96,000.00 | $ 74,112.00 | $ 21,888.00 | $ 96,000.00 | $0 - Complete | $ - | $ 5,472.00 | $ 16,416.00 | $ 16,416.00 |
| | **Subtotal, Feasibility Study:** | **$ 703,920.41** | **$ 543,426.56** | **$ 160,493.85** | **$ 703,920.41** | **$ -** | **$ 24,049.31** | **$ 34,111.14** | **$ 102,333.41** | **$ 102,333.41** |
| **Vendor** | **Description of Services** | | | | | | | | | |
| HMFH | PSS#3: Schematic Design (15%) | $ 1,008,000.00 | $ 778,176.00 | $ 229,824.00 | $ 1,008,000.00 | $0 - Complete | $ - | $ 57,456.00 | $ 172,368.00 | $ 172,368.00 |
| HMFH | PSS#3 /PSS#6: Design Development (20%) | $ 1,316,000.00 | $ 1,015,952.00 | $ 300,048.00 | $ 1,316,000.00 | $0 - Complete | $ - | $ 75,012.00 | $ 225,036.00 | $ 225,036.00 |
| HMFH | PSS#3 / PSS#6: Construction Documents (25%) | $ 1,633,000.00 | $ 1,260,676.00 | $ 372,324.00 | $ 1,633,000.00 | $0 - Complete | $ - | $ 93,081.00 | $ 279,243.00 | $ 279,243.00 |
| HMFH | PSS#3: Bidding (5%) | $ 336,000.00 | $ 259,392.00 | $ 76,608.00 | $ 336,000.00 | $0 - Complete | $ 76,608.00 | $ - | $ - | |
| HMFH | PSS#3: Construction Administration-Phase 1 (30%) | $ 2,016,000.00 | $ 1,556,352.00 | $ 459,648.00 | $ 2,016,000.00 | $0 - Complete | $ - | $ 114,911.97 | $ 344,736.00 | $ 344,736.00 |
| HMFH | PSS#3: Construction Administration-Phase 2 (5%) | $ 336,000.00 | $ 141,486.54 | $ 41,786.25 | $ 183,272.79 | $ 152,727.21 | $ - | $ 10,446.54 | $ 31,339.62 | $ 26,116.35 |
| HMFH | Add'l Services: Travel, Postage, Printing | $ 59,063.75 | $ 26,544.24 | $ 7,839.49 | $ 34,383.73 | $ 24,680.02 | $ 1,567.50 | $ 1,568.01 | $ 4,703.98 | $ 4,648.90 |
| HMFH | PSS#4: Phail Associates - Geotechnical | $ 40,630.28 | $ 31,366.58 | $ 9,263.70 | $ 40,630.28 | $0 - Complete | $ 9,263.71 | $ - | $ - | |
| HMFH | PSS#5: Synthetic Turf Field Design | $ 74,250.00 | $ 45,691.21 | $ 13,494.29 | $ 59,185.50 | $ 15,064.50 | $ 13,494.29 | $ - | $ - | |
| HMFH | PSS#5: GGD-Technology Procurement | $ 35,200.00 | $ 27,174.40 | $ 8,025.60 | $ 35,200.00 | $0 - Complete | $ 8,025.60 | $ - | $ - | |
| HMFH | PSS#5: UEC-Add'l HazMat Services | $ 19,800.00 | $ 15,285.60 | $ 4,514.40 | $ 19,800.00 | $0 - Complete | $ 4,514.40 | $ - | $ - | |
| HMFH | PSS#5: PLS - Furniture & Equip Procurement | $ 110,000.00 | $ 84,920.00 | $ 25,080.00 | $ 110,000.00 | $0 - Complete | $ 25,080.00 | $ - | $ - | |
| HMFH | PSS#7: Irrigation | $ 9,350.00 | $ 5,657.79 | $ 1,670.96 | $ 7,328.75 | $ 2,021.25 | $ 1,670.96 | $ - | $ - | |
| HMFH | PSS#8 & PSS#10: Add'l Geotechnical Engineering | $ 180,620.00 | $ 135,378.67 | $ 39,982.28 | $ 175,360.95 | $ 5,259.05 | $ 39,982.28 | $ - | $ - | |
| HMFH | PSS#9: HMFH Professional Services (COW) | $ 731.05 | $ 564.37 | $ 166.68 | $ 731.05 | $0 - Complete | $ 166.68 | $ - | $ - | |
| HMFH | PSS#11: Add'l HazMat-Asbestos monitoring & air sampling | $ 82,500.00 | $ - | $ - | $ - | $ 82,500.00 | $ - | $ - | $ - | |
| HEA | Commissioning Agent (includes add'l fee of $16,320, 11/13/18) | $ 187,950.00 | $ 139,394.24 | $ 41,168.26 | $ 180,562.50 | $ 7,387.50 | $ - | $ 9,197.67 | $ 27,592.99 | $ 25,306.72 |
| Dover School District | Clerical Support, Legal and Supply Costs | $ 12,064.65 | $ 9,313.91 | $ 2,750.74 | $ 12,064.65 | $0 - Complete | $ 599.64 | $ 537.78 | $ 1,613.33 | $ 1,613.33 |
| RW Gillespie | Materials Testing Services & Special Inspections | $ 168,469.66 | $ 130,058.57 | $ 38,411.09 | $ 168,469.66 | $ - | $ 38,411.09 | $ - | $ - | |
| Sebago Technics | Traffic Study | $ 30,000.00 | $ 23,160.00 | $ 6,840.00 | $ 30,000.00 | $0 - Complete | $ 6,840.00 | $ - | $ - | |
| Eversource Energy | Install pole, anchor, xarms, cutouts for primary riser | $ 8,608.00 | $ 6,645.37 | $ 1,962.63 | $ 8,608.00 | $0 - Complete | $ 1,962.63 | $ - | $ - | |
| Seacoast Media Group | Employment Ad for Clerk of Works | $ 329.46 | $ 329.46 | $ - | $ 329.46 | $0 - Complete | $ - | $ - | $ - | |
| State of NH-DES | Wetlands Permit Application | $ 200.00 | $ 154.40 | $ 45.60 | $ 200.00 | $0 - Complete | $ 45.60 | $ - | $ - | $ - |
| Brooks/Parsons | Clerk of Works (5/11/16 appropriation) | $ 222,756.00 | $ 142,968.53 | $ 41,987.17 | $ 184,955.70 | $ 37,800.30 | $ 41,987.17 | $ - | $ - | $ - |
| PC Construction | GMP, including additions/deductions by change order | $ 74,330,883.50 | $ 54,676,353.36 | $ 15,536,701.65 | $ 70,213,055.01 | $ 4,117,828.49 | $ 572,439.70 | $ 3,741,065.50 | $ 11,223,196.45 | $ 11,136,448.45 |
| Dover School District | Estimated Gas Usage for Construction Heaters | $ 204,709.61 | $ 158,035.82 | $ 46,673.79 | $ 204,709.61 | $0 - Complete | $ 46,673.79 | $ - | $ - | $ - |
| Eversource Energy | Removal of 3 overhead transformers, etc. | $ 4,917.00 | $ 4,354.07 | $ 562.93 | $ 4,917.00 | $0 - Complete | $ 562.93 | $ - | $ - | |
| Intertek-ATI | Field Water Penetration Testing | $ 2,250.00 | $ 1,737.00 | $ 513.00 | $ 2,250.00 | $0 - Complete | $ - | $ 128.25 | $ 384.75 | $ 384.75 |
| Unitil | DHS/CTC Rebate on boilers | $ (30,000.00) | $ (23,160.00) | $ (6,840.00) | $ (30,000.00) | $0 - Complete | $ - | $ (1,710.00) | $ (5,130.00) | $ (5,130.00) |
| Dell | (1) Server for HVAC (HS & CTE) | $ 10,000.00 | $ 7,720.00 | $ 2,280.00 | $ 10,000.00 | $0 - Complete | $ - | $ 570.00 | $ 1,710.00 | $ 1,710.00 |
| Optiv Security Inc. | Network Electronics (HS & CTE) | $ 460,297.31 | $ 357,652.19 | $ 102,456.52 | $ 460,108.71 | $ 188.60 | $ - | $ 25,614.13 | $ 76,842.38 | $ 76,842.38 |
| New England Fitness | FFE Purchases (HS) | $ 134,168.00 | $ 134,168.00 | $ - | $ 134,168.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| School Furnishings | FFE Purchases (HS $115,614, $4,057.60; CTE $107,507.80) | $ 227,179.10 | $ 119,670.40 | $ 107,511.50 | $ 227,181.90 | $0 - Complete | $ - | $ 26,877.88 | $ 80,633.63 | $ 80,633.63 |
| WB Mason | FFE Purchases (HS $171,122; CTE $193,506; $4,754.26) | $ 369,382.26 | $ 171,122.00 | $ 175,061.26 | $ 346,183.26 | $ 23,199.00 | $ - | $ 43,765.32 | $ 131,295.95 | $ 131,295.95 |
| Creative Office Pavilion | FFE Purchases (HS $872,204; CTE $232,403.84) | $ 1,104,589.37 | $ 872,203.53 | $ 232,385.84 | $ 1,104,589.37 | $0 - Complete | $ - | $ 58,096.46 | $ 174,289.38 | $ 174,289.38 |
| Monitor Equipment CO. | FFE Purchases (HS) | $ 8,684.38 | $ 8,684.38 | $ - | $ 8,684.38 | $0 - Complete | $ - | $ - | $ - | $ - |
| Midwest Technology | FFE Purchases (CTE) | $ 45,074.81 | $ - | $ 45,074.81 | $ 45,074.81 | $0 - Complete | $ - | $ 11,268.70 | $ 33,806.11 | $ 33,806.11 |
| Pocket Nurse Enterprises | FFE Purchases (CTE) | $ 38,639.88 | $ - | $ 38,639.88 | $ 38,639.88 | $0 - Complete | $ - | $ 9,659.97 | $ 28,979.91 | $ 28,979.91 |

| | | (A)<br>Contract Totals | (B)<br>HS Portion of Total Amount @ 77.2% | (C)<br>CTE Portion of Total Amount @ 22.8% | (D = B+C)<br>Total Expenditures To Date | (E = A-D)<br>HS & CTE Remaining Balance (Obligations) | District Share of CTE Portion @ 100% | (F = C x 25%)<br>District Share of CTE Portion @ 25% | (G = C x 75%)<br>(Invoiced through 3/31/2019)<br>State Share of CTE Portion @ 75% | **State Funding Rec'd To Date 4/16/2019 (Feb Claim)** |
|---|---|---|---|---|---|---|---|---|---|---|
| School Furnishings | FFE Purchases (HS $27,816.31; CTE $6,940) | $ 34,756.31 | $ 27,816.31 | $ 6,940.00 | $ 34,756.31 | $0 - Complete | $ - | $ 1,735.00 | $ 5,205.00 | $ 5,205.00 |
| Diamedical USA Equip. | FFE Purchases (CTE) | $ 42,084.00 | $ - | $ 42,084.00 | $ 42,084.00 | $0 - Complete | $ - | $ 10,521.00 | $ 31,563.00 | $ 31,563.00 |
| Diamond Relocation, Inc. | Prof Moving Services (CTE: $34,400; HS: $80K, IRN: $10K) | $ 120,162.00 | $ 88,762.00 | $ 31,400.00 | $ 120,162.00 | $0 - Complete | $ 5,790.00 | $ 1,265.00 | $ 24,345.00 | $ 24,345.00 |
| Ockers Co. | CTE Chromebooks/Desktops, students/staff (CTE) | $ 266,500.00 | $ - | $ 266,500.00 | $ 266,500.00 | $0 - Complete | $ - | $ 66,625.00 | $ 199,875.00 | $ 199,875.00 |
| Ockers Co. | Interactive Monitors (CTE) | $ 96,293.00 | $ - | $ 96,293.00 | $ 96,293.00 | $0 - Complete | $ - | $ 24,073.27 | $ 72,219.73 | $ 72,219.73 |
| Robert H. Lord Co., Inc. | FFE Purchases (HS) | $ 3,132.00 | $ 3,132.00 | $ - | $ 3,132.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Collins Sports Medicine | FFE Purchases (HS) | $ 9,027.00 | $ 9,027.00 | $ - | $ 9,027.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Project Adventure, Inc. | Challenge Course Site Evaluation (HS FF&E) | $ 550.00 | $ 550.00 | $ - | $ 550.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Ockers Co. | Servers, labor & configuration (HS & CTE) | $ 55,845.16 | $ 38,801.21 | $ 11,458.95 | $ 50,260.16 | $ 5,585.00 | $ 2,468.30 | $ 2,247.66 | $ 6,742.99 | $ 6,742.99 |
| Howard Systems, Inc. | DHS Fiber & Copper installation (Alt to HS) | $ 9,440.00 | $ 9,440.00 | $ - | $ 9,440.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Automotive Garage Tools | Move of CTE auto lifts to new HS (CTE) | $ 5,110.00 | $ - | $ 5,110.00 | $ 5,110.00 | $0 - Complete | $ - | $ 1,277.50 | $ 3,832.50 | $ 3,832.50 |
| Telephone Network Tech | Patch cables for WAPs (HS & CTE)/AP Cabling for café, gym, audi | $ 5,091.20 | $ 4,658.83 | $ 432.37 | $ 5,091.20 | $0 - Complete | $ - | $ 108.09 | $ 324.27 | $ 324.27 |
| R.M.S. Electric, LLC | Install of (2) 20AMP, 208V outlets (HS Admin); Spraybooth wiring | $ 28,533.70 | $ 7,850.42 | $ 20,683.28 | $ 28,533.70 | $0 - Complete | $ - | $ 5,170.83 | $ 15,512.46 | $ 13,227.67 |
| Portland Pottery | Kiln move to new HS (HS) | $ 214.00 | $ 214.00 | $ - | $ 214.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| IRN Reuse | Surplus property removal from old HS (HS) | $ 38,926.00 | $ 38,926.00 | $ - | $ 38,926.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Airgas USA, LLC | Equipment for welding program (CTE) | $ 13,960.00 | $ - | $ 13,960.00 | $ 13,960.00 | $0 - Complete | $ - | $ 3,490.00 | $ 10,470.00 | $ 10,470.00 |
| Amazon.com | Charging storage station for Chromebooks/laptops (HS) | $ 1,936.38 | $ 1,936.38 | $ - | $ 1,936.38 | $0 - Complete | $ - | $ - | $ - | $ - |
| Caruso Music, Inc. | Piano (HS) | $ 10,812.00 | $ 10,812.00 | $ - | $ 10,812.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Robert Half Technology | IT Temporary Technical Assistance (HS & CTE) | $ 29,958.89 | $ 26,297.76 | $ 3,661.13 | $ 29,958.89 | $0 - Complete | $ - | $ 915.28 | $ 2,745.85 | $ 2,745.85 |
| Jamar Autobody Supply | Parts for Auto Collison Lab (CTE) | $ 5,404.57 | $ - | $ 5,404.57 | $ 5,404.57 | $0 - Complete | $ - | $ 1,351.14 | $ 4,053.43 | $ 4,053.43 |
| Staples Advantage | Miscellanous HS IT Equipment (HS) | $ 129,081.45 | $ 129,081.45 | $ - | $ 129,081.45 | $0 - Complete | $ - | $ - | $ - | $ - |
| Ricci Lumber Co., Inc. | Lumber for CTC Electrical Program Lab (CTE) | $ 1,301.41 | $ - | $ 1,301.41 | $ 1,301.41 | $0 - Complete | $ - | $ 325.35 | $ 976.06 | $ 976.06 |
| Apple | IT Equipment (HS) | $ 81,780.35 | $ 81,780.35 | $ - | $ 81,780.35 | $0 - Complete | $ - | $ - | $ - | $ - |
| CDW Government | IT Equipment (HS) | $ 46,228.00 | $ 46,228.00 | $ - | $ 46,228.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| C&W Services | Custodial labor for detail cleaning at new high school (HS) | $ 2,788.41 | $ 2,788.41 | $ - | $ 2,788.41 | $0 - Complete | $ - | $ - | $ - | $ - |
| To Be Determined | Fixed ladder security covers (approved 10/16 JBC) (HS) | $ 2,000.00 | $ - | $ - | $ - | $ 2,000.00 | $ - | $ - | $ - | $ - |
| Shipyard Waste Solutions | Dumpster pickups for items at old DHS (HS) | $ 9,623.60 | $ 9,623.60 | $ - | $ 9,623.60 | $0 - Complete | $ - | $ - | $ - | $ - |
| Eversource Energy | Interconnection of DHS to the Eversource EDS for the solar project. | $ 133,000.00 | $ 133,000.00 | $ - | $ 133,000.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Amazon.com | IT Equipment (HS) | $ 1,815.86 | $ - | $ - | $ - | $ 1,815.86 | $ - | $ - | $ - | $ - |
| JAMF Software | IT Equipment (HS) | $ 700.00 | $ - | $ - | $ - | $ 700.00 | $ - | $ - | $ - | $ - |
| Staples Advantage | IT Equipment (HS) | $ 24,211.50 | $ - | $ - | $ - | $ 24,211.50 | $ - | $ - | $ - | $ - |
| CDW Government | IT Equipment (HS) | $ 14,223.00 | $ 14,223.00 | $ - | $ 14,223.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| Project Adventure, Inc. | Challenge Course Elements and Related Estimated Expenses | $ 22,637.00 | $ 19,343.00 | $ - | $ 19,343.00 | $ 3,294.00 | $ - | $ - | $ - | $ - |
| To Be Determined | FFE Items for high school, approved by JBC 11/27/2018 | $ 63,089.97 | $ - | $ - | $ - | $ 63,089.97 | $ - | $ - | $ - | $ - |
| School Furnishings | Library Shelving (part of $70K approved by JBC 11/27/2018) | $ 700.05 | $ - | $ - | $ - | $ 700.05 | $ - | $ - | $ - | $ - |
| Dover Marine | Snowshoes/jetsled for PE (part of $70K approved by JBC 11/27/18) | $ 4,079.98 | $ 4,079.98 | $ - | $ 4,079.98 | $0 - Complete | $ - | $ - | $ - | $ - |
| Midwest Technology | Caster set for Greenlee cabinets in CTC (part of $70K approved by JB | $ 600.00 | $ - | $ 600.00 | $ 600.00 | $0 - Complete | $ - | $ 150.00 | $ 450.00 | $ 450.00 |
| Glover Plumbing & Heating | Air line work at autobody class room (paint booth) | $ 2,200.00 | $ - | $ 2,200.00 | $ 2,200.00 | $0 - Complete | $ - | $ 550.00 | $ 1,650.00 | $ 1,650.00 |
| Maple Flooring Manufacturir | Flooring inspection service for gymnasium | $ 2,500.00 | $ 2,500.00 | $ - | $ 2,500.00 | $0 - Complete | $ - | $ - | $ - | $ - |
| School Furnishings | Desk tops (part of $70K approved by JBC 11/27/2018) | $ 1,530.00 | $ - | $ - | $ - | $ 1,530.00 | $ - | $ - | $ - | $ - |
| PSNH/dba Eversource | DHS/CTC Rebate on (HS & CTE) | $ (100,000.00) | $ (77,200.00) | $ (22,800.00) | $ (100,000.00) | $0 - Complete | $ - | $ (5,700.00) | $ (17,100.00) | $ (17,100.00) |
| | Subtotal, Design, Geotech & Construction Services: | $ 86,020,124.86 | $ 62,958,854.33 | $ 18,489,691.03 | $ 81,448,545.36 | $ 4,571,579.50 | $ 898,154.27 | $ 4,391,652.30 | $ 13,195,506.77 | $ 13,098,909.36 |
| | **Totals:** | **$ 86,724,045.27** | **$ 63,502,280.89** | **$ 18,650,184.88** | **$ 82,152,465.77** | **$ 4,571,579.50** | **$ 922,203.58** | **$ 4,425,763.44** | **$ 13,297,840.18** | **$ 13,201,242.77** |
| | | | **Unexpended/Unencumbered Funds Remaining:** | | | **$ 898,710.73** | | | Due From State: | $ 96,597.41 |

| PC Construction - Guaranteed Maximum Price (GMP) | |
|---|---|
| Total Contract Sum (includes $4,270,636 for Procurement and Early Work, 6/20/16-10/7/16) | $71,643,000.00 |
| **Change Order #1, Approved 12/13/2016** | |
| Proposal#190006R1 - Ledge Removal SMH-4 to SMH-2 | $6,200.00 |
| Proposal#190012R1 - RFI-009 Organic Mat at Loading Dock | $34,405.00 |
| Proposal#190013R1 - Ledge Removal Force Main to SMH-2 | $1,705.00 |
| Proposal#190014R1 - Ledge Removal SMH-2 to SMH-1 | $8,680.00 |
| Proposal#190016R1 -Ledge Removal SMH-1 to Existing SMH | $3,151.00 |
| **Total Change Order #1:** | **$54,141.00** |
| **Change Order #2, Approved 1/24/2017** | |
| Proposal#190010 - RFI-007 Fabric Under Roadway | $3,705.00 |
| Proposal#190021 - ASI-001 Catwalk Revisions | -$1,657.00 |
| Proposal#190022 - ASI-007 Loading Dock Footing Rev. | $2,197.00 |
| Proposal#190023 - ASI-006R Courtyard & Loading Dock Drainage Rev | $15,015.00 |
| Proposal#190025 - Organic Soil Removal Area B | $2,559.00 |
| Proposal#190027 - RFI-125 Road Subgrade Revisions | $17,926.00 |
| Proposal#190029 - Edge Strip Deletion Credit | -$6,953.00 |
| Proposal#190034 - ASI-016 Control Joint Addition | $0.00 |
| **Total Change Order #2:** | **$32,792.00** |
| **Change Order #3, Approved 2/15/2017** | |
| Proposal#190020.1 Ledge Removal for Foundations & Utilities | $185,297.00 |
| Proposal#190026 RFI-099 Deleted RAP's at AE Line | -$9,531.00 |
| Proposal#190028R1 - ASI-12 Animal Science Power | $0.00 |
| Proposal#190031 - ASI-014 Kitchen Equipment Revisions | $454,539.00 |
| Proposal#190035 - ASI-020 Life Safety Switch | $14,252.00 |
| Proposal#190036 - PR-001 Slab Depression Deletion | -$46,832.00 |
| Proposal#190040 - ASI-023 Revised Grease Traps | -$10,245.00 |
| Propsoal#190047 - RFI-141R1 Fiber Reinforced Concrete | -$22,212.00 |
| **Total Change Orders #3:** | **$565,268.00** |
| **Change Order #4, Approved 3/21/2017** | |
| Proposal#190030 ASI-013 Window Changes | $0.00 |
| Proposal#190033 ASI-017 Steel Additions & ASI-026 | $3,858.00 |
| Proposal#190041 - ASI-024 Stair #2 Revisions | $0.00 |
| Proposal#190043R - ASI-027 Smoke Hatch Revisions | $19,320.00 |
| Proposal#190043R2 - ASI-027 Smoke Hatch Revisions | -$2,533.00 |
| Proposal#190044 - ASI-028 Brace at Column B2/BE.1 | $982.00 |
| Proposal#190048 - AIS-029 Cardio/Weight Room Floor Revision | -$1,520.00 |
| Proposal#190053 - PR-003 Schulter Cove Base | -$5,777.00 |
| Proposal#190059 - ASI-032 and 037 Revised Brace Bays | $1,597.00 |
| Proposal#190062 - ASI-039 Bleacher Power | -$4,605.00 |
| Propsoal#190073 - ASI-041 Lockers in Building Construction | $4,153.00 |
| **Total Change Orders #4:** | **$15,475.00** |
| **Change Order #5, Approved 4/18/2017** | |
| Proposal#190037 ASI-022 Elevator Roof Structure | $0.00 |
| Proposal#190038 ASI-21.1 Curtainwall Revisions | $4,947.00 |
| Proposal#190050 ASI-031/RFI 189-Eliminated Catwalk Steel Mesh Guard | -$6,314.00 |
| Proposal#190078 - Paint Booth Procurement | $139,396.00 |
| **Total Change Orders #5:** | **$138,029.00** |
| **Change Order #6, Approved 5/30/2017** | |
| Proposal#190039R1 ASI-021.2 Revised Exterior Elevations | -$2,569.00 |
| Proposal#190046 - Delete Safety Cage at 230F Roof Ladder | -$869.00 |
| Proposal#190052R1 - ASI-21.5 Acid Neutralizer Tank | $34,802.00 |
| Proposal#190056R1 - RFI-190 Area E Ductwork Riser @ Stair #5 | $3,758.00 |
| Proposal#190075 - RFI-257 Storage Room Duct Chase | $914.00 |
| Proposal#190081 RFI-262 Area C-Outdoor Storage Room Exterior Door L | $2,056.00 |
| Proposal#190086 - Sprinkler Coverage Above Town Square Clouds | $8,732.00 |
| Proposal#190094R1 - Corridor Locker Size Change | $5,425.00 |
| Proposal#190095 - PR-009 Gym Diffuser Covers | $4,835.00 |
| **Total Change Orders #6:** | **$57,084.00** |

| | |
|---|---|
| **Retainage Held To Date (PC Construction), App#1-#33:** | **$ 1,656,799.00** |

| Estimated Expenses for CTE Portion of Project | | |
|---|---|---|
| PC Construction, CTE portion as of 8/17/2018 | | $16,457,004.00 |
| HMFH & Other Eligible Expenses at CTE 22.8% | | $1,592,050.58 |
| | Subtotal | $18,049,054.58 |
| FFE, Technology, Moving at 100% CTE | | $1,072,248.00 |
| | Subtotal | $19,121,302.58 |
| Round Pen | | $100,000.00 |
| | Subtotal | $19,221,302.58 |
| Estimate at 75% | | $14,415,976.94 |

**Estimated Pending Budget Items, Updated Bi-Weekly with JBC.**

***Contingency Balance After Pending Owner's Change#25 with Change Proposals approved to date: $612,744**

| | | |
|---|---|---|
| $ | 627,049.35 | Owners' Construction Contingency |
| $ | - | Placeholder for PC pending as of the date of this report |
| $ | **627,049.35** | **Total Owners' Contingency*** |
| $ | - | Eversource Lighting Rebate (placeholder for the purchase of technology devices for the HS) |
| $ | - | Transfer from FFE per JBC approval on 8/7/2018 to purchase technology devices for the HS |
| $ | - | Specialized Accoustical Engineering ($15K to contingency per JBC 2/5/19) |
| $ | 139,362.32 | DHS Furniture, Fixtures & Equipment ($200,000 transferred out for technology devices) |
| $ | - | CTC Furniture |
| $ | 100,000.00 | CTC Equipment (Includes $100,000 Round Pen) |
| $ | 29,707.44 | Technology Infrastructure ($500,000 transferred to contingency, 1/22/19) |
| $ | - | CTC Classroom Technology |
| $ | - | Hazardous Materials Removal Monitoring |
| $ | 2,591.62 | Project Design Contingency |
| $ | - | Relocation Costs (moving/removal exp) (Balance of $10,652.40 transferred to contingency, 1/22/19) |
| $ | **898,710.73** | **Subtotal, Estimated Pending Budget Items and Contingency** |
| $ | 86,724,045.27 | Actual Contracts To Date |
| $ | **87,622,756.00** | **Subtotal, Estimated Pending Budget Items PLUS Actual Contracts** |
| $ | 87,622,756.00 | Total Project Appropriation |
| $ | - | **Estimated Unbudgeted Funds Remaining** |

| Change Order #7, Approved 7/11/2017 | |
|---|---|
| Proposal#190032R2-ASI-015 Underslab Piping Revisions | $18,484.00 |
| Proposal#190049 ASI-030 Primary Power Revisions | $0.00 |
| Proposal#190054 ASI-034 Gym Bubbler | $0.00 |
| Proposal#190057 ASI-036R Kitchen Sink Waste Revisions | $0.00 |
| Proposal#190070 ASI-021.10 Revised Edge of Slab Drawings | $0.00 |
| Proposal#190092 ASI-058 Auto Tech Lift Revision | $2,209.00 |
| Proposal#190104R2 PR-010 Guidance Suite Revisions | $1,964.00 |
| Proposal#190107 RFI-407 Life Skills Exhaust Hood | -$7,225.00 |
| Proposal#190114 PR-012 Dust Collector Electrical Changes | $972.00 |
| Proposal#190116 ASI-075 Exhaust Duct Additions in Bathroom 203 A/B | $2,738.00 |
| Proposal#190117R1 PR-013 Cosmetology Lockers | $2,282.00 |
| **Total Change Orders #7:** | **$21,424.00** |
| **Change Order #8, Approved 8/22/2017** | |
| Proposal#190061 ASI-038 Auto Coll CMU Office "Roof" | -$822.00 |
| Proposal#190063R1 ASI-021.7 FF&E Drawings | -$45,177.00 |
| Proposal#190069R2 ASI-021.9 Revised Electrical Drawings | $46,368.00 |
| Proposal#190077 ASI-044 Power to Autotech Air Cleaners | $10,494.00 |
| Proposal#190082 ASI-049 Mezzanine Guard Rail | -$258.00 |
| Proposal#190083R3 RFI-198 Catwalk Access Ladder Revisions | -$138.00 |
| Proposal#190084 ASI-047 CUH Revisions | $2,711.00 |
| Proposal#190087 ASI-052 Life Science Displacement Diffusers | $1,262.00 |
| Proposal#190088R1 ASI-045 Curtainwall 42 | $2,285.00 |
| Proposal#190090 ASI-054 CW & Auditorium Elevation Updates | $4,098.00 |
| Proposal#190096 ASI-060 Cosmetology Electrical Revisions | $0.00 |
| Proposal#190101 RFI-359 Powered Door Operators | $5,203.00 |
| Proposal#190102 ASI-066 Borrowed Light in Facilities | -$468.00 |
| Proposal#190105 RFI-316 Trap Primer | $1,060.00 |
| Proposal#190111R1 ASI-073 Library Borrowed Light Changes | -$3,493.00 |
| Proposal#190135 RFI-469 Unit Heater 12 | $537.00 |
| Proposal#190136 RFI-480 Duct Diffuser 231A | -$46.00 |
| Proposal#190138 RFI-479 SPED CR 222 Displacement Diffuser | $2,585.00 |
| **Total Change Orders #8:** | **$26,201.00** |
| **Change Order #9, Approved 10/3/2017** | |
| Proposal#190020.2 Ledge Removal for Foundations and Utilities Part 2 | $189,382.00 |
| Proposal#190058 ASI-21.6R Door Schedule Revisions | -$152.00 |
| Proposal#190060R1 ASI-21.4 Revised Floor Plans | $22,776.00 |
| Proposal#190065 ASI-021.3 Civil and Landscaping Revisions | $18,387.00 |
| Proposal#190089R2 RFI-261R1 Dishwasher Exhaust Duct Revisions | $5,080.00 |
| Proposal#190103R1 ASI-065 Electrical Coordination | $7,485.00 |
| Proposal#190115 ASI-074 Ductless Unit Electrical Changes | -$5,238.00 |
| Proposal#190124 ASI-081 Panel PL137A Deletion | -$337.00 |
| Proposal#190128 PR-010 Electrical Changes | $498.00 |
| Proposal#190137 RFI-470 LC 2-2 Wall Diffuser | $609.00 |
| Proposal#190148 PR-015 Deltion of Millwork Cubbies | -$4,256.00 |
| **Total Change Orders #9** | **$234,234.00** |

| Change Order #10, Approved 11/29/2017 | |
|---|---|
| Proposal#190066R3 ASI-043R Compactor Revisions | $32,901.00 |
| Proposal#190120 ASI-077 Revisions to Drawing E3.1 | $0.00 |
| Proposal#190123R1 PR-014 Forum Stair Coatings | -$1,137.00 |
| Proposal#190125 RFI-427R1 Radiant Panel Modifications | $1,910.00 |
| Proposal#190130R2 Additional ductwork per RFI281 | $4,593.00 |
| Proposal#190134R1 RFI-474R1 Salon 106 Supply Air | $5,791.00 |
| Proposal#190157 ASI-093 Paint Booth Electrical Revisions | -$606.00 |
| Proposal#190159 RFI-499R1 Kiln Revisions | $2,444.00 |
| Proposal#190171 RFI-543 Aluminum Door Hardware Questions | -$1,605.00 |
| Proposal#190176 RFI-536 Curtainwall Flashing Revisions | -$24,410.00 |
| Proposal#190179 RFI561 Duct Diffuser Small CR 234 | $522.00 |
| Proposal#190182 PR-020 Sidewalk Widening | $2,894.00 |
| **Total Change Orders #10** | **$23,297.00** |
| **Change Order #11, Approved 1/9/2018** | |
| Proposal#190020.3 Ledge Removal for Utilities, Part 3 | $43,234.00 |
| Proposal#190091R1 ASI-056 Door 040.3 Update | $808.00 |
| Proposal#190118 ASI-076 Added Rebar for New Auto-Tech Lift | $0.00 |
| Proposal#190129R2 ASI-085R2 Column Enclosure at AC/B15.8 | $1,163.00 |
| Proposal#190140 ASI-088 Deleted Borrowed Lights Construction CR | -$622.00 |
| Proposal#190146 ASI-45.1 CW 42 Power | $688.00 |
| Proposal#190147 RFI-483 Deletion of Recessed Can Lighting | -$337.00 |
| Proposal#190149.3 PR-016 Corridor Benches Wood Veneer | -$6,419.00 |
| Proposal#190160R1 RFI-522 EX-S4-1.1 Operator | $1,239.00 |
| Proposal#190163 PR-19 Microphone in Town Square | $2,046.00 |
| Proposal#190164 RFI-521 Emergency Fixtures at Stair 1 Roof Access | $5,334.00 |
| Proposal#190170 ASI-097 Business Classroom Floor Boxes | $1,732.00 |
| Proposal#190173 ASI-094R LRC Fixtures | $0.00 |
| Proposal#190187 Football Field Feeder Location | $8,016.00 |
| **Total Change Orders #11** | **$56,882.00** |
| **Change Order #12, Approved 2/6/2018** | |
| Proposal#190045 Toilet Accessories Revisions | -$4,120.00 |
| Proposal#190072 ASI-040 Mock-up Wall Updates | -$991.00 |
| Proposal#190093R1 PR-027 Loop Road & Baseball Field Drainage Impi | $12,074.00 |
| Proposal#190126 ASI-070 Wall Panel Changes | $0.00 |
| Proposal#190127R2 RFI-429 Auditorium Handrail Addition, ASI-102 | $21,994.00 |
| Proposal#190132 Courtyard Speaker Strobes | $3,421.00 |
| Proposal#190143 Additional Exterior Sign Characters | $0.00 |
| Proposal#190153 ASI 21-14 Vertical Grab Bar Addition | $2,226.00 |
| Proposal#190155 RFI-384R1 Telecom Ductbank Revisions | $16,730.00 |
| Proposal#190165 ASI-095 Wall Panels | $0.00 |
| Proposal#190167 ASI-096 Stair 1 Security Gate Additions | $775.00 |
| Proposal#190168 RFI-545 Stair One Roof Level Lighting | $3,003.00 |
| Proposal#190204 RFI-577R1 Courtyard Canopy Light Fixture | $2,487.00 |
| Proposal#190208 PR-029 Refrigerator Elimination | -$3,800.00 |
| Proposal#190211 PR-030 Filzfelt Panel Substitution | -$10,636.00 |
| **Total Change Orders #12:** | **$43,163.00** |

| Change Order #13, Approved 2/20/2018 | |
|---|---|
| Proposal#190185 PR-022 Power to Motorized Shades | $0.00 |
| Proposal#190220 Animal Science Building Allowance Adjustment | $557,103.00 |
| **Total Change Orders #13** | **$557,103.00** |
| **Change Order #14, Approved 3/20/2018** | |
| Proposal#190113R2 ASI-083 Hardware and Security Coordination | $3,234.00 |
| Proposal#190158 ASI-091 230F Revisions | $2,103.00 |
| Proposal#190183 Framing Modifications for Bleacher Support | $12,580.00 |
| Proposal#190199.2 PR-025 Exterior Signage Modifications 8x12 vinyl | $1,974.00 |
| Proposal#190202R1 RFI-639 Additional Lighting in Sun Room 208A | $2,163.00 |
| Proposal#190207 RFI-648 Exterior Wall Motion Sensors | -$433.00 |
| Proposal#190210 RFI-622 Paint Auditorium Ceiling Suspension System | $620.00 |
| Proposal#190212 PR-031 Teacher Planning Layout Changes | $8,396.00 |
| Proposal#190214 ASI-106 Exit Signage Revisions | $1,857.00 |
| Proposal#190218 RFI-677 Room 134 North Wall | $3,821.00 |
| Proposal#190219 Floor Finishes to Replace Recessed Mats | $4,291.00 |
| Proposal#190221 PR-032 Dishwasher Addition Training 034A | $2,121.00 |
| Proposal#190222 ASI-108 Canop6y Lights Main Entrance Revised | $722.00 |
| Proposal#190223 ASI-107 Power Additions Guidance | $623.00 |
| Proposal#190226 RFI-681 Sprinkler Backflow Preventer | $1,292.00 |
| **Total Change Orders #14** | **$45,364.00** |
| **Change Order #15, Approved 5/1/2018** | |
| Proposal#190067 aSI-021.8 Updated Ceiling Plans | $956.00 |
| Proposal#190151 ASI-089 Updated Cosmetology Lab Electrical Layout | $5,622.00 |
| Proposal#190154 ASI-090 TVE Elevations | $4,594.00 |
| Proposal#190190 ASI-103 Weight Room Columns | $3,246.00 |
| Proposal#190213 Town Square Exposed Steel Prep and Prime | $6,220.00 |
| Proposal#190216 RFI-420R1 Condensate Insulation Update | -$2,128.00 |
| Proposal#190229R1 ASI-109 Floor Finish Changes | -$1,459.00 |
| Proposal#190230 RFI-674 Hydronic Heating Zone 113B | $1,842.00 |
| Proposal#190236 ASI-111 Revised Gymnasium Line Layout | $3,100.00 |
| Proposal#190237 RFI-704 Volleyball Insert Modifications | $2,016.00 |
| Proposal#190240 PR-037 Intercom Revisions | $6,288.00 |
| Proposal#190242 Opaque Glass Addition at Trophy Case | $2,682.00 |
| Proposal#190247 Wood Athletic Floor Additional Letters and Staining | $5,374.00 |
| **Total Change Orders #15** | **$38,353.00** |
| **Change Order #16, Approved 6/26/2018** | |
| Proposal#19009R1-RFI-291 Parking at North Side of Gymnasium | $5,710.00 |
| Proposal#190156 RFI-506 Washer/Dryer Power and Venting | $6,110.00 |
| Proposal#190231 PR-035 Revisions to Bio-Med Prep 233C | $4,969.00 |
| Proposal#190244 ASI-113 Knox Box | $7,242.00 |
| Proposal#190248 RFI-722 Under Cabinet Lighting Circuits | $4,973.00 |
| Proposal#190252 RFI-733 Dryer Vent Booster Fans | $3,958.00 |
| Proposal#190253 ASI-115 Stair 4 Light Fixture | $410.00 |
| Proposal#190261 RFI-735 Fume Hood Pressure Regulators | $4,179.00 |
| Proposal#190266 RFI-752 Outdoor Storage Door Closers | $964.00 |
| Proposal#191001 ASB ASI-003 Sprinkler Coverage under Mezzanine | $1,592.00 |
| Proposal#191003 ASB Tub Room Flooring Finish | -$567.00 |
| **Total Change Orders #16** | **$39,540.00** |
| **Change Order #17, Approved 8/15/2018** | |
| Proposal#190225.1 PR-033R Sports Storage Rooms 037. 038 & 039 | $9,901.00 |
| Proposal#190246 2x8 Ceiling tile Manufacturer | $4,502.00 |
| Proposal#190259R1 PR-40 Catwalk Railing | $29,978.00 |
| Proposal#190271R1 PR-43 AV Rack 033B | $3,385.00 |
| Proposal#190285 ASI-121 Forum Stair Railing Revisions | $17,443.00 |
| **Total Change Orders #17** | **$65,209.00** |
| **Change Order #18, Approved 9/4/2018** | |
| Proposal#190181 ASI-101 Added Facilities Doors | $6,699.00 |
| Proposal#190188 ASI-095R & RFI-604 Auditorium Runtal Relocation | $1,138.00 |
| Proposal#190206R1 RFI-652 Wall Finish at Deleted WP-1 Panels | -$3,493.00 |
| Proposal#190215.1 Climbing Wall Allowance Adjustment | $11,540.00 |
| Proposal#190231.1 PR-35 Bio Med Casework Credit | -$635.00 |
| Proposal#190234 RFI-691 Relocated CTC Equipment | $1,382.00 |
| Proposal#190263 RFI-756 Rain Leader Enclosures in Stairwells | $2,892.00 |
| Proposal#190268 RFI-755 Cementitious FP Column Protection | $2,259.00 |
| Proposal#190277 RFI-772 Additional Speaker Strobes & Pull Stations | $7,750.00 |
| Proposal#190282 Additional Exterior Doors | $13,154.00 |
| Proposal#191008 ASB Exit Signage | $1,454.00 |
| **Total Change Orders #18** | **$44,140.00** |

| Change Order #19, Approved 11/13/2018 | |
|---|---|
| Proposal#190145R1 RFI-484 Water Supply to Wash Bay | $1,153.00 |
| Proposal#190269 RFI-745 Accessories in Fire Rated Walls | $7,574.00 |
| Proposal#190274 RFI-762 Kitchen Equipment Power, Item 68 | $2,024.00 |
| Proposal#190276 ASI-120 GFCI Receptacles Training Room | $523.00 |
| Proposal#190278 RFI-775 Outlets for Existing Grab n Gos | $2,293.00 |
| Proposal#190283 RFI-780 Compresed Air to Auto Lifts | $2,983.00 |
| Proposal#190287 RFI-781 Wood Working Devices | $12,813.00 |
| Proposal#190290 PR-44 Marketing Casework | $857.00 |
| Proposal#190291R1 PR-045 Gym Scorer's Table | $353.00 |
| Proposal#190295R1 ASI-127 Striping at Loading Dock | $918.00 |
| Proposal#190296 ASI-128 Room 206 Door Swing Changes | $1,612.00 |
| Proposal#190304 PR-47 Benches in Athletics | $6,024.00 |
| Proposal#190310 ASI-139 Tire Changer Compressed Air | $1,535.00 |
| Proposal#190320 PR-51 Accent Paint 036 & 036C | $1,019.00 |
| Proposal#190325 Regrade at Generator | $1,331.00 |
| Proposal#191005 Fire Alarm Department Review | $2,027.00 |
| **Total Change Orders #19** | **$45,039.00** |
| **Change Order #20, Approved 12/11/2018** | |
| Proposal#190178 RFI567-Exposed Columns and Wind Bracing | $596.00 |
| Proposal#190212.1 PR-031 R2 Teacher Planning Revisions | $1,850.00 |
| Proposal#190249 RFI-735 Fume Hood Openings | $6,252.00 |
| Proposal#190255 Alumni Drive Utility Ledge Removal | $1,085.00 |
| Proposal#190258 LRC Fixture Modifications | $700.00 |
| Proposal#190270R2 PR-042 Intercom Call Switch | $31,863.00 |
| Proposal#190293 PR-046 C0-2.3 Operation | $2,266.00 |
| Proposal#190326 ASBRFI-012 Drainage Revisions | $3,541.00 |
| **Total Change Orders #20** | **$48,153.00** |
| **Change Order #21, Approved 1/22/2019** | |
| Proposal#190133 RFI-462 Bellamy/Alumni Catch basin | $10,305.00 |
| Proposal#190142 ASI-084 Fume Hood and Gas Changes | -$54,868.00 |
| Proposal#190297 ASI-129 Relocate TVE & TVC Outlets | $2,323.00 |
| Proposal#190317 RFI-798 Power to Airmax Filtraction Units | $1,501.00 |
| Proposal#190330 RFI-804 Welding Exhaust Fan Switch | $796.00 |
| Proposal#190333 GFCI Breakers in Building Construction | $1,489.00 |
| Proposal#191018 ASI-ASB009 Remove Exit Signs in ASB | $310.00 |
| **Total Change Orders #21** | **-$38,144.00** |
| **Change Order #22, Approved 2/19/2019** | |
| Proposal#190134.1 RFI-474 Salon 106 Supply Air Add'l Scope | $13,568.00 |
| Proposal#190196R1 PR-023 Add'l Auditorium Ramp Lighting | $20,398.00 |
| Proposal#190288R1 ASI-122 HV-4 Auto Collision Air Changes | $29,033.00 |
| Proposal#1900292 RFI-790 Bldg E Wall Ratings | $12,689.00 |
| Proposal#190314 Kitchen Plumbing Adds | $2,541.00 |
| Proposal#191004 Credit for deletion of fire ext monitors at An Sci | -$422.00 |
| **Total Change Orders #22** | **$77,807.00** |
| **Change Order #23, Approved 3/19/2019** | |
| Proposal#190191R1 RFI-616 Heat Trace Power | $688.50 |
| Proposal#190078.1 Paint Booth Add'l Scope | $69,567.00 |
| Proposal#190085 ASI050 Auto Collision Slab Depression | $10,355.00 |
| Proposal#190097 RFI-341 Cardio/Weight Room Ceiling | $2,611.00 |
| Proposal#190122R1 ASI-21.13 Plumbing Rev | $61,892.00 |
| Proposal#190131 RFI-338 Pipe Expansion Joints | $150,999.00 |
| Proposal#190166R1 RFI-552 Auto Area Unit Heater | $24,838.00 |
| Proposal#190232 ASI-21.4 Add'l Training Room Work | $2,772.00 |
| Proposal#190233 Split AC Value Eng Credit Recovery | $20,667.00 |
| Proposal#190241.1 ASI-112 CTC Entrance | $5,730.00 |
| Proposal#190264R1 RFI-747 Stair#2 Wind Brace Fireproofing | $4,282.00 |
| Proposal#190272 Caulk Reveal at TS Knee Wall Cap | $373.00 |
| Proposal#190316R1 ASI-008 Pave Path Between ASB & Shed | $19,939.00 |
| **Total Change Orders #23** | **$374,713.50** |
| **Change Order #24, Approved 4/2/2019** | |
| Proposal#190121R2 ASI-078 Water Heater Intake and Exhaust | $6,755.00 |
| Proposal#190144R1 RFI-456 Staff Dining 204 Duct Diffuser | $1,384.00 |
| Proposal#190186 RFU-601 Fume Hood Plumbing Sci. Prep 235A | $6,704.00 |
| Proposal#190192R1 RI-617 Courtyard Irrigation Feed | $7,006.00 |
| Proposal#190195.1 RFI-623 DCU Condensate Drain Revisions | $2,180.00 |
| Proposal#190224 RFI-672 Unit Heater 11 Piping | $1,467.00 |
| Proposal#190238R1 RFI-715 Additional Fire Dampers | $3,569.00 |
| Proposal#190250 Revised Stairwell Electrical Pathway | $23,203.00 |
| Proposal#190251 RFI-732 VAV Discrepancies | $3,785.00 |
| Proposal#190281 RFI-777 Dishwasher Power Supply | $345.00 |
| Proposal#190289 Caulk Accessories at Tile Wainscot | $1,405.00 |

| Change Order #24, Approved 4/2/2019, Cont'd | |
|---|---|
| Proposal#190294 ASI-125 Emergency Lighting in Cooler | $2,304.00 |
| Proposal#190302 Single Exterior Door Width Changes | $35,636.00 |
| Proposal#190335 ASI-143 Paging Blue Lights in Cosmetology | $3,651.00 |
| Proposal#191013 AS Barn Wiring Modifications | $23,222.00 |
| **Total Change Orders #24** | **$122,616.00** |
| | |
| **PENDING Owner's Change Order #25** | |
| Proposal#190306 PR-49 Auto Tech Wheel & Tire | $1,941.00 |
| Proposal#190341 ASI-145 Lighting in Courtyard | $1,338.00 |
| Proposal#190175R2 ASI-099R4 Dishwashers in Prep Rooms | $4,607.00 |
| Proposal#191014R1 Recessed Lighting | $6,419.00 |
| | **$14,305.00** |
| | |
| **Total OWNER'S Change Orders Approved to Date** | **$2,687,883.50** |
| **New Contract Sum Including Approved Change Orders** | **$74,330,883.50** |

**CAPITAL IMPROVEMENTS SUMMARY**
**Dover High School & Regional Career Technical Center Project**
As of: March 31, 2019

| | | |
|---|---|---|
| **Appropriation #1 (FY14), Issued January 26, 2014:** | $ | 900,000.00 |
| **Appropriation #2 (FY15), Issued November 12, 2014:** | $ | 23,300,000.00 |
| **Appropriation #3 (FY16), Issued July 22, 2015:** | $ | 49,700,000.00 |
| **State of NH Funding (FY16):** | $ | 13,500,000.00 |
| **Appropriation #4, DHS/RCTC Bond Premium appropriation (Project Manager) approved 5/11/2016:** | $ | 222,756.00 |
| Total Appropriation: | **$** | **87,622,756.00** |

| ***Date*** | ***CIPM#*** | ***Expenditures to Date:*** | | ***Amount:*** |
|---|---|---|---|---|
| 2/26/2015 | 001 | HMFH Architects, Inc.: Professional Services through 12/31/2014 | $ | 24,250.00 |
| 2/26/2015 | 001 | HMFH Architects, Inc.: Professional Services through 1/31/2015 | $ | 106,100.00 |
| 3/12/2015 | 002 | HMFH Architects, Inc.: Travel Expense - for services rendered through 12/31/2014 | $ | 347.94 |
| 3/12/2015 | 002 | HMFH Architects, Inc.: Travel Expense - for services rendered through 1/31/2015 | $ | 238.23 |
| 3/26/2015 | 003 | HMFH Architects, Inc.: Professional Services through 2/28/2015 | $ | 89,268.74 |
| 4/30/2015 | 004 | HMFH Architects, Inc.: Professional Services through 3/31/2015 | $ | 130,884.68 |
| 6/18/2015 | 005 | HMFH Architects, Inc.: Professional Services through 4/30/2015 | $ | 86,731.41 |
| 6/30/2015 | 006 | HMFH Architects, Inc.: Professional Services through 5/31/2015 | $ | 84,706.16 |
| 6/30/2015 | 006 | HMFH Architects, Inc.: Professional Services through 6/30/215 | $ | 40,383.96 |
| 6/30/2015 | 008 | Journal entry to re-class JBC expenses from GF (managed under existing POs & Payroll within GF) | $ | 14,527.35 |
| 9/3/2015 | 007 | HMFH Architects, Inc.: Professional Services through 7/31/2015 | $ | 24,431.94 |
| 10/15/2015 | 010 | HMFH Architects, Inc.: Professional Services through 8/31/2015 | $ | 153,095.89 |
| 10/23/2015 | 012 | PC Construction Co.: Precon Ph I - Initial 3 conceptual design option estimates & recon with HMFH Estimator | $ | 59,000.00 |
| 11/5/2015 | 011 | HMFH Architects, Inc.: Professional Services through 9/30/2015 | $ | 352,800.00 |
| 12/3/2015 | 013 | HMFH Architects, Inc.: Professional Services through 10/31/2015 | $ | 302,400.00 |
| 12/3/2015 | 014 | HMFH Architects, Inc.: Printing & Travel Expense - for services rendered through 10/31/2015 | $ | 933.06 |
| 12/3/2015 | 015 | HMFH Architects, Inc.: Professional Services through 10/31/2015 | $ | 25,515.33 |
| 12/31/2015 | 016 | HMFH Architects, Inc.: Professional Services through 11/30/2015 | $ | 398,498.63 |
| 2/11/2016 | 017 | HMFH Architects, Inc.: Professional Services through 12/31/2015 | $ | 332,373.63 |
| 3/3/2016 | 018 | HMFH Architects, Inc.: Professional Services through 1/31/2016 | $ | 337,250.00 |
| 3/31/2016 | 019 | HMFH Architects, Inc.: Professional Services through 2/29/2016 | $ | 334,689.37 |
| 4/21/2016 | 020 | HMFH Architects, Inc.: Misc. Expenses - for services through 3/31/2016 | $ | 6,875.00 |
| 5/5/2016 | 021 | HMFH Architects, Inc.: Professional Services through 3/31/2016 | $ | 362,005.05 |
| 5/10/2016 | n/a | Journal entry to re-class JBC clerical work expenses from General fund for period 7/1/2015-4/29/2016 | $ | 9,434.65 |
| 5/24/2016 | n/a | Journal entry to re-class JBC legal expenses from General Fund for period 7/17/2015-7/20/2015 | $ | 2,630.00 |
| 6/2/2016 | 023 | Horizon Engineering Associates, LLP: Professional Services from 4/2/2016-4/29/2016 | $ | 2,930.00 |
| 6/9/2016 | 022 | HMFH Architects, Inc.: Professional Services through 4/30/2016 | $ | 348,035.76 |
| 6/30/2016 | 024 | PC Construction - Phase II Preconstruction services covering the Design Development estimate | $ | 37,000.00 |
| 6/30/2016 | 025 | HMFH Architects, Inc.: Professional Services through 5/31/2016 | $ | 332,773.40 |
| 6/30/2016 | 026 | Horizon Engineering Associates, LLP: Professional Services from 4/30/2016-5/27/2016 | $ | 2,450.00 |
| 8/11/2016 | 027 | HMFH Architects, Inc: Professional Services through 6/30/2016 | $ | 339,615.54 |
| 8/11/2016 | 028 | PC Contruction Co.: Professional Services through 6/30/2016 (App#1, Includes Held Retainage of $8,790) | $ | 87,900.00 |
| 8/11/2016 | 029 | Horizon Engineering Associates, LLP: Professional Services from 5/28/2016-7/1/2016 | $ | 1,290.00 |
| 8/25/2016 | 030 | HMFH Architects, Inc.: Professional Services through July 31, 2016 | $ | 441,135.69 |
| 9/1/2016 | 031 | Horizon Engineering Associates, LLP: Professional Services from 7/2/2016-7/29/2016 | $ | 2,301.00 |
| 9/15/2016 | 032 | PC Contruction Co.: Professional Services through 7/31/2016 (App#2, Includes Held Retainage of $7,381) | $ | 460,059.00 |
| 9/15/2016 | 033 | Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services | $ | 13,900.00 |
| 9/15/2016 | 034 | Eversource Energy - Prepayment of services to install pole, ancor, xarms and cutouts for new primary riser. | $ | 8,608.00 |
| 9/29/2016 | 035 | HMFH Architects, Inc.: Professional Services through 8/31/2016 | $ | 334,359.76 |
| 9/29/2016 | 036 | R.W. Gillespie & Associates, Inc. - Professional Services through 8/31/2016 | $ | 3,275.51 |
| 9/29/2016 | 037 | PC Construction Co.: Professional Services through 8/31/2016 (App#3, Includes Held Retainage of $23,324) | $ | 570,212.00 |
| 9/29/2016 | 038 | Horizon Engineering Associates, LLP: Professoional Servcies from 7/30/2016-9/2/2016 | $ | 4,160.00 |
| 10/13/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,291.96 |
| 10/20/2016 | 039 | R.W. Gillespie & Associates, Inc. - Professional Services through 9/30/2016 | $ | 6,724.25 |
| 10/20/2016 | 042 | Horizon Engineering Associates, LLP: Professional Services through 9/30/2016 | $ | 1,111.00 |
| 10/20/2016 | 043 | Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services: Services through 9/2/2016 | $ | 3,000.00 |
| 10/20/2016 | 044 | State of NH - DES: Wetlands Permit | $ | 200.00 |
| 10/20/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,291.96 |
| 10/27/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,291.96 |
| 11/3/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,617.37 |
| 11/3/2016 | 040 | PC Construction Co.: Professional Services through 9/30/2016 (App#4, Includes Held Retainage of $37,250) | $ | 866,127.00 |
| 11/3/2016 | 041 | HMFH Architects, Inc.: Professional Services through 9/30/2016 | $ | 199,023.73 |
| 11/10/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,617.37 |
| 11/10/2016 | 045 | Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services | $ | 1,800.00 |
| 11/17/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 11/23/2016 | n/a | Seacoast Media Group - Advertisement for Civil Works position | $ | 329.46 |
| 11/23/2016 | 046 | R.W. Gillespie & Associates, Inc. - Professional Services through 10/31/2016 | $ | 8,859.00 |
| 11/23/2016 | 048 | Horizon Engineering Associates, LLP: Professional Services through 10/28/2016 | $ | 1,096.00 |
| 11/23/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 12/1/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 12/8/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 12/15/2016 | 047 | PC Construction Co.: Professional Services through 10/31/2016 (App#5, Includes Held Retainage of $41,474) | $ | 1,003,159.00 |
| 12/15/2016 | 049 | HMFH Architects, Inc.: Professional Services through 10/31/2016 | $ | 186,446.73 |
| 12/15/2016 | 050 | HMFH Architects, Inc.: Professional Services through 10/31/2016 (Clerk of Works, PSS#9) | $ | 731.05 |
| 12/15/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 12/22/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 12/29/2016 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 12/29/2016 | 051 | R.W. Gillespie & Associates, Inc. - Professional Services through 11/30/2016 | $ | 11,129.50 |
| 12/29/2016 | 052 | PC Construction Co.: Professional Services through 11/30/2016 (App#6, Includes Held Retainage of $120,917) | $ | 2,601,958.00 |
| 1/5/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 1/12/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 1/19/2017 | 053 | Horizon Engineering Associates, LLP: Professional Services through 12/2/2016 | $ | 4,500.00 |
| 1/19/2017 | 054 | HMFH Architects, Inc.: Professional Services through 11/30/2016 | $ | 133,726.13 |
| 1/19/2017 | 055 | R.W. Gillespie & Associates, Inc. - Professional Services through 12/31/2016 | $ | 11,683.00 |
| 1/19/2017 | 056 | PC Construction Co.: Professional Services through 12/31/2016 (App#7, Includes Held Retainage of $30,899) | $ | 1,422,046.00 |
| 1/19/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 1/26/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 2/2/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |

***Expenditures to Date, Cont'd:***

| | | | | |
|---|---|---|---|---|
| 2/9/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 2/9/2017 | 057 | HMFH Architects, Inc.: Professional Services through 12/31/2016 | $ | 108,706.89 |
| 2/16/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 2/23/2017 | 058 | R.W. Gillespie & Associates, Inc. - Professional Services through 1/31/2017 | $ | 12,523.14 |
| 2/23/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 3/2/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 3/9/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 3/9/2017 | 059 | PC Construction Co.: Professional Services through 1/31/2017 (App#8, Includes Held Retainage of $94,252) | $ | 3,092,058.00 |
| 3/9/2017 | 060 | HMFH Architects, Inc.: Professional Services through 1/31/2017 | $ | 99,665.05 |
| 3/30/2017 | 061 | PC Construction Co.: Professional Services through 2/28/2017 (App#9, Includes Held Retainage of $108,494) | $ | 2,626,511.00 |
| 3/16/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 3/22/2017 | J#5589 | Gas Usage through Unitil at DHS/CTC project site from 2/2/2017-2/16/2017 as approved by JBC 3/21/2017 (Manifest #065) | $ | 6,624.84 |
| 3/23/2017 | 062 | R.W. Gillespie & Associates, Inc. - Professional Services through 2/19/2017 | $ | 10,500.04 |
| 3/23/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 3/30/2017 | 063 | Horizon Engineering Associates, LLP: Professional Services from 12/3/2016 through 2/24/2017 | $ | 15,956.26 |
| 3/30/2017 | 064 | HMFH Architects, Inc.: Professional Services through 2/28/2017 | $ | 95,036.64 |
| 3/30/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 4/4/2017 | J#5951 | Gas Usage through Unitil at DHS/CTC project site from 2/16/2017-3/17/2017 as approved by JBC 3/21/2017 (Manifest #067) | $ | 19,781.62 |
| 4/6/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 4/13/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 4/13/2017 | 066 | R.W. Gillespie & Associates, Inc. - Professional Services through 3/25/2017 | $ | 30,422.87 |
| 4/20/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 4/27/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 4/27/2017 | 068 | PC Construction Co.: Professional Services through 3/31/2017 (App#10, Includes Held Retainage of $102,303) | $ | 2,613,490.00 |
| 4/27/2017 | 070 | Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services | $ | 7,000.00 |
| 4/27/2017 | 071 | Horizon Engineering Associates, LLP: Professional Services from 2/25/2017-3/31/2017 | $ | 620.00 |
| 5/4/2017 | 069 | HMFH Architects, Inc.: Professional Services through 3/31/2017 | $ | 84,564.54 |
| 5/4/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 5/5/2017 | J#526 | Gas Usage through Unitil at DHS/CTC project site from 3/17/2017-4/14/2017 as approved by JBC 5/4/2017 (Manifest #072) | $ | 16,839.77 |
| 5/11/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 5/18/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 5/25/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 5/26/2017 | 073 | PC Construction Co.: Professional Services through 4/30/2017 (App#11, Includes Held Retainage of $112,559) | $ | 2,998,922.00 |
| 5/25/2017 | 074 | R.W. Gillespie & Associates, Inc. - Professional Services through 4/30/2017 | $ | 25,234.05 |
| 6/1/2017 | 075 | HMFH Architects, Inc.: Professional Services through 4/30/2017 | $ | 81,155.64 |
| 6/1/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 6/8/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 6/8/2017 | 076 | Horizon Engineering Associates, LLP: Professional Services from 4/1/2017-4/28/2017 | $ | 500.00 |
| 6/15/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.13 |
| 6/22/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,638.39 |
| 6/22/2017 | 077 | R.W. Gillespie & Associates, Inc. - Professional Services through 5/31/2017 | $ | 16,068.14 |
| 6/29/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,628.19 |
| 6/29/2017 | 078 | PC Construction Co.: Professional Services through 5/31/2017 (App#12, Includes Held Retainage of $186,134) | $ | 4,184,844.00 |
| 6/30/2017 | 079 | Horizon Engineering Associates, LLP: Professional Services from 4/29/2017-6/2/2017 (Paid 7.6.2017) | $ | 8,021.00 |
| 6/30/2017 | 080 | HMFH Architects, Inc.: Professional Services through 5/31/2017 (Paid 7.6.2017) | $ | 113,070.30 |
| 6/30/2017 | 081 | PC Construction Co.: Professional Services through 6/30/2017 (App#13, Includes Held Retainage of $241,526) (Paid 7.21.2017) | $ | 5,376,754.00 |
| 6/30/2017 | 082 | HMFH Architects, Inc.: Professional Services through 6/30/2017 (Paid 8.3.2017) | $ | 88,661.74 |
| 6/30/2017 | 083 | R.W. Gillespie & Associates, Inc. - Professional Services through 6/30/2017 (Paid 8.3.2017) | $ | 11,101.27 |
| 6/30/2017 | 084 | Horizon Engineering Associates, LLP: Professional Services from 6/2/2017-6/30/2017 (Paid 8.17.2017) | $ | 2,640.00 |
| 7/6/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,630.43 |
| 7/13/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 7/20/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 7/27/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 8/3/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 8/10/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 8/17/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,660.04 |
| 8/24/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,660.04 |
| 8/31/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 8/31/2017 | 085 | PC Construction Co.: Professional Services through 7/31/2017 (App#14, Includes Held Retainage of $125,105) | $ | 3,240,573.00 |
| 8/31/2017 | 086 | Horizon Engineering Associates, LLP: Professional Services from 7/1/2017-7/28/2017 | $ | 634.00 |
| 8/31/2017 | 087 | HMFH Architects, Inc.: Professional Services through 7/31/2017 | $ | 81,382.56 |
| 8/31/2017 | 088 | R.W. Gillespie & Associates, Inc. - Professional Services through 7/31/2017 | $ | 7,205.90 |
| 8/31/2017 | 089 | Eversource Energy - Removal of 3 overhead transformers along w/delivery/installation of a 150 cva pad mounted transformer | $ | 2,469.00 |
| 9/7/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 9/14/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 9/14/2017 | 091 | R.W. Gillespie & Associates, Inc. - Professional Services through 8/31/2017 | $ | 5,357.37 |
| 9/21/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 9/28/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,660.22 |
| 9/28/2017 | 090 | PC Construction Co.: Professional Services through 8/31/2017 (App#15, Includes Held Retainage of $210,474) | $ | 4,700,004.00 |
| 9/28/2017 | 092 | Horizon Engineering Associates, LLP: Professional Services from 7/29/2017-9/1/2017 | $ | 5,400.25 |
| 9/28/2017 | 093 | HMFH Architects, Inc.: Professional Services through 8/31/2017 | $ | 116,455.40 |
| 10/5/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 10/12/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 10/19/2017 | 097 | Sebago Technics, Inc. - Traffic Study, Planning & Engineering Services | $ | 4,300.00 |
| 10/19/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 10/26/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,660.22 |
| 10/26/2017 | 095 | R.W. Gillespie & Associates, Inc. - Professional Services through 9/30/2017 | $ | 1,862.37 |
| 10/26/2017 | 096 | HMFH Architects, Inc.: Professional Services through 9/30/2017 | $ | 100,052.02 |
| 10/30/2017 | 094 | PC Construction Co.: Professional Services through 9/30/2017 (App#16, Includes Held Retainage of $150,968) | $ | 3,354,937.00 |
| 11/2/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 11/9/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 11/9/2017 | 098 | R.W. Gillespie & Associates, Inc. - Professional Services through 10/29/2017 | $ | 775.75 |
| 11/15/2017 | n/a | Unitil rebate for boilers | $ | (30,000.00) |
| 11/16/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |
| 11/22/2017 | 100 | Horizon Engineering Associates, LLP: Professional Services from 9/2/2017-9/29/2017 | $ | 6,995.00 |
| 11/22/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,660.22 |
| 11/30/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,649.78 |

***Expenditures to Date, Cont'd:***

| | | | | |
|---|---|---|---|---|
| 12/1/2017 | 099 | PC Construction Co.: Professional Services through 10/31/2017 (App#17, Includes Held Retainage of $194,352) | $ | 4,342,207.00 |
| 12/7/2017 | 101 | HMFH Architects, Inc.: Professional Services through 10/31/2017 | $ | 83,002.94 |
| 12/7/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,689.20 |
| 12/14/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,689.20 |
| 12/21/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,689.20 |
| 12/21/2017 | 102 | Intertek-ATI: Field Water Penetration Testing | $ | 2,250.00 |
| 12/21/2017 | 103 | Horizon Engineering Associates, LLP: Professional Services from 9/30/2017-10/27/2017 | $ | 5,486.00 |
| 12/28/2017 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,699.64 |
| 12/29/2017 | 104 | PC Construction Co.: Professional Services through 11/30/2017 (App#18, Includes Held Retainage of $129,783) | $ | 3,615,584.00 |
| 1/4/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,958.33 |
| 1/11/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 1/18/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 1/18/2018 | 105 | HMFH Architects, Inc.: Professional Services through 11/30/2017 | $ | 89,788.89 |
| 1/18/2018 | 106 | Horizon Engineering Associates, LLP: Professional Services from 10/28/2017-12/1/2017 | $ | 4,833.00 |
| 1/25/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,735.19 |
| 1/31/2018 | 107 | PC Construction Co.: Professional Services through 12/31/2017 (App#19, Includes Held Retainage of $167,451) | $ | 3,805,463.00 |
| 2/1/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 2/1/2018 | 108 | Horizon Engineering Associates, LLP: Professional Services from 12/2/2017-12/31/2017 | $ | 3,631.00 |
| 2/1/2018 | 109 | HMFH Architects, Inc.: Professional Services through 12/31/2017 | $ | 85,607.70 |
| 2/8/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 2/15/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 2/15/2018 | 111 | R.W. Gillespie & Associates, Inc. - Professional Services through 1/31/2018 | $ | 1,200.00 |
| 2/20/2018 | J#4627 | Gas Usage through Unitil at DHS/CTC project site from 12/20/2017-1/17/2018 as approved by JBC 2/20/2018 (Manifest #115) | $ | 32,818.59 |
| 2/22/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,734.83 |
| 2/28/2018 | 110 | PC Construction Co.: Professional Services through 1/31/2018 (App#20, Includes Held Retainage of $112,975) | $ | 2,465,842.00 |
| 3/1/2018 | 116 | Horizon Engineering Associates, LLP: Professional Services from 1/1/18-2/2/18 | $ | 5,119.00 |
| 3/1/2018 | 117 | HMFH Architects, Inc.: Professional Services through 1/31/2018 | $ | 99,382.08 |
| 3/1/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 3/8/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 3/15/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 3/22/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,734.83 |
| 2/20/2018 | JE | Gas Usage through Unitil at DHS/CTC project site from 11/17/18-2/15/18 as approved by JBC 3/6/2018 (Manifest #118) | $ | 40,643.88 |
| 3/29/2018 | 119 | PC Construction Co.: Professional Services through 2/28/2018 (App#21, Includes Held Retainage of $133,254) | $ | 3,101,391.00 |
| 3/29/2018 | 120 | HMFH Architects, Inc.: Professional Services through 2/28/2018 | $ | 107,243.00 |
| 3/29/2018 | 121 | Horizon Engineering Associates, LLP: Professional Services from 2/3/18-3/2/18 | $ | 4,732.00 |
| 3/29/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 4/5/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 4/12/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 4/17/2018 | JE | Gas Usage through Unitil at DHS/CTC project site from 2/15/18-3/19/18 as approved by JBC 4/17/18 (Manifest #124) | $ | 41,222.63 |
| 4/19/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 4/19/2018 | 125 | Horizon Engineering Associates, LLP: Professional Services from 3/3/18-3/30/18 | $ | 3,966.00 |
| 4/26/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,735.93 |
| 4/30/2018 | 122 | PC Construction Co.: Professional Services through 3/31/2018 (App#22, Includes Held Retainage of $153,674) | $ | 2,863,845.00 |
| 5/3/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 5/10/2018 | 123 | HMFH Architects, Inc.: Professional Services through 3/31/2018 | $ | 93,790.12 |
| 5/10/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 5/17/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 5/24/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,735.93 |
| 5/24/2018 | 127 | Horizon Engineering Associates, LLP: Professional Services from 3/31/18-4/24/18 | $ | 3,334.00 |
| 4/17/2018 | 128 | Gas Usage through Unitil at DHS/CTC project site from 3/19/18-4/17/18 as approved by JBC5/15/18 (Manifest #128) | $ | 32,244.21 |
| 5/24/2018 | 129 | Dell Marketing (server) | $ | 10,000.00 |
| 5/24/2018 | 130 | HMFH Architects, Inc.: Professional Services through 4/30/2018 | $ | 87,916.90 |
| 5/29/2018 | 126 | PC Construction Co.: Professional Services through 4/30/2018 (App#23, Includes Held Retainage of $109,699) | $ | 2,423,916.00 |
| 5/31/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 325.40 |
| 6/7/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 325.40 |
| 6/12/2018 | 131 | Gas Usage through Unitil at DHS/CTC project site from 4/17/2018-5/17/2018 as approved by JBC 6/12/2018 | $ | 10,481.28 |
| 6/14/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 832.78 |
| 6/21/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,375.44 |
| 6/21/2018 | 133 | HMFH Architects, Inc.: Professional Services through 5/31/2018 | $ | 85,765.99 |
| 6/28/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,348.05 |
| 6/29/2018 | 132 | PC Construction Co.: Professional Services through 5/31/2018 (App#24, Includes Held Retainage of $68,874) | $ | 1,859,257.00 |
| 6/30/2018 | 134 | Optiv Security Inc. - Network Electronics | $ | 400,562.00 |
| 6/30/2018 | 135 | Gas Usage through Unitil at DHS/CTC project site from 5/17/18-6/19/18 as approved by JBC 7/10/18 | $ | 4,052.79 |
| 6/30/2018 | 136 | Horizon Engineering Associates, LLP: Professional Services from 4/28/18-6/1/2018) (Paid 7/19/2018) | $ | 11,267.00 |
| 6/30/2018 | 136.2 | PC Construction Co.: Professional Services through 6/30/2018 (App#25, Includes Held Retainage of $76,420) (ACH 7/20/18) | $ | 1,633,419.00 |
| 6/30/2018 | 137 | HMFH Architects, Inc.: Professional Services through 6/30/2018 (Paid 7/19/2018) | $ | 83,510.49 |
| 7/5/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,678.44 |
| 7/12/2018 | n/a | PSNH/dba Eversource - DHS/CTC Rebate on lighting | $ | (100,000.00) |
| 7/12/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,434.88 |
| 7/19/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.59 |
| 7/26/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 2,672.66 |
| 8/16/2018 | 138 | Automotive Garage Tools, LLC - move of CTC auto lifts to new high school | $ | 4,148.00 |
| 8/16/2018 | 139 | Optiv Security Inc. - Network Electronics | $ | 14,294.55 |
| 8/16/2018 | 140 | Diamond Relocation - moving services for CTE during the week of 6/11-6/15/2018 | $ | 27,400.00 |
| 8/2/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,615.95 |
| 8/9/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.59 |
| 8/16/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,504.22 |
| 8/23/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,482.43 |
| 8/30/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,434.88 |
| 8/31/2018 | 141 | PC Construction Co.: Professional Services through 7/31/2018 (App#26, Includes Held Retainage of $65,271) (ACH 8/31/18) | $ | 1,539,677.00 |
| 8/23/2018 | 142 | R.W. Gillespie & Associates, Inc. - Professional Services 4/26/2018-7/6/2018 | $ | 1,788.75 |
| 8/23/2018 | 143 | Horizon Engineering Associates, LLP: Professional Services from 6/2/2018-7/27/2018) | $ | 9,451.00 |
| 8/23/2018 | 144 | HMFH Architects, Inc.: Professional Services through 7/31/2018 | $ | 42,272.22 |
| 8/23/2018 | 145 | Ockers Company - Cleartouch monitors and wall mounts | $ | 77,715.00 |
| 8/30/2018 | 146 | Diamond Relocation - moving services for CTE & DHS on 8/7 and 8/14 | $ | 12,090.00 |
| 8/30/2018 | 147 | Ockers Company - miscellaneous items received related to leartouch monitors | $ | 8,065.00 |
| 9/6/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,365.55 |

***Expenditures to Date, Cont'd:***

| | | | | |
|---|---|---|---|---|
| 9/13/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,365.55 |
| 9/13/2019 | 148 | Optiv Security Inc: Additional WAP kits | $ | 795.70 |
| 9/13/2018 | 149 | Howard Systems, LLC: DHS Fiber and Copper installation | $ | 9,440.00 |
| 9/13/2018 | 150 | Telephone & Network Technologies, Inc: Cables for WAPs | $ | 1,896.30 |
| 9/20/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,402.81 |
| 9/27/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,372.87 |
| 9/27/2018 | 152 | R.W. Gillespie & Associates, Inc. - Professional Services 7/20/2018-8/24/2018 | $ | 2,362.75 |
| 9/27/2018 | 153 | PC Construction Co.: Professional Services through 8/31/2018 (App#27, Includes Held Retainage of $63,465) (ACH 9/27/2018) | $ | 1,525,364.00 |
| 9/27/2018 | 154 | Portland Pottery Supply - move and set-up kiln at new HS | $ | 214.00 |
| 9/27/2018 | 155 | HMFH Architects, Inc.: Professional Services through 8/31/2018 | $ | 53,399.00 |
| 9/27/2018 | 156 | Project Adventure - site evaluation for high elements located at new HS. | $ | 550.00 |
| 9/27/2018 | 157 | R.M.S. Electric - Installation of (2) 20AMP, 208V outlets for copiers in administrative copy room. | $ | 3,139.61 |
| 10/4/2018 | 158 | Optiv Security Inc: Custom consulting services for WAPs | $ | 3,179.31 |
| 10/4/2018 | 159 | Optiv Security Inc: Custom consulting services for WAPs | $ | 20,944.59 |
| 10/4/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,712.26 |
| 10/11/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.57 |
| 10/11/2018 | 160 | Horizon Engineering Associates, LLP: Professional Services from 7/28/2018-8/31/2018 | $ | 9,870.00 |
| 10/11/2018 | 161 | Caruso Music, Inc.- Baldwin SF10 piano (used with trade-in Steinway C) | $ | 10,812.00 |
| 10/11/2018 | 162 | Robert H. Lord Co., Inc. (FFE) | $ | 3,132.00 |
| 10/11/2018 | 163 | School Furnishings (FFE): Nurse Equipment | $ | 4,057.60 |
| 10/11/2018 | 164 | School Furnishings (FFE) | $ | 168,361.32 |
| 10/11/2018 | 165 | School Furnishings (FFE) | $ | 33,451.49 |
| 10/11/2018 | 166 | New England Fitness Distributors | $ | 134,168.00 |
| 10/18/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.57 |
| 10/25/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,619.96 |
| 10/25/2018 | 167 | Diamond Relocation - moving services provided between 8/18-9/28/18 | $ | 61,168.00 |
| 10/25/2018 | 168 | Optiv Security Inc. - Custom consulting Services for WAPs | $ | 3,600.00 |
| 10/25/2018 | 169 | Robert Half Technology - IT Temporary Assistance | $ | 9,928.00 |
| 10/25/2018 | 170 | Ockers Company - CTC Devices | $ | 257,734.00 |
| 10/25/2018 | 171 | Ockers Company - Servers for new HS/CTC | $ | 47,489.16 |
| 10/25/2018 | 172 | DialMedical USA - Classroom Ambulance Simulator Package | $ | 41,135.00 |
| 10/25/2018 | 173 | School Furnishings - FFE purchases for CTC | $ | 54,762.98 |
| 10/25/2018 | 174 | School Furnishings - FFE purchases for HS | $ | 1,304.82 |
| 10/25/2018 | 175 | HMFH Architects, Inc.: Professional Services through 9/30/2018 | $ | 11,183.86 |
| 11/1/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.57 |
| 11/8/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.57 |
| 11/14/2018 | 176 | PC Construction Co.: Professional Services through 9/30/2018 (App#28, Includes Held Retainage of $9,220) (ACH 11/14/2018) | $ | 204,370.00 |
| 11/15/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,573.57 |
| 11/15/2018 | 177 | C&W Services - Custodial labor for detail cleaning at DHS | $ | 2,788.41 |
| 11/15/2018 | 178 | Amazon.com - (2) Trip Lite 32-port AC Charging Storage Station for Chromebooks, Laptops & Tablets | $ | 1,936.38 |
| 11/15/2018 | 179 | Institution Recycling Network, Inc - Resusable furntiure removal | $ | 38,926.00 |
| 11/15/2018 | 180 | Horizon Engineering Associates, LLP: Professional Services from 9/1/2018-9/28/2018 | $ | 8,853.00 |
| 11/15/2018 | 181 | Diamond Relocation, Inc. | $ | 19,504.00 |
| 11/15/2018 | 182 | Robert Half Technology - IT Temporary Technical Assistance | $ | 5,673.58 |
| 11/15/2018 | 183 | Jamar Autobody Supply - Parts for auto collison lab | $ | 5,404.57 |
| 11/15/2018 | 184 | Creative Office Pavilion - FFE purchases for HS and CTC | $ | 1,104,589.37 |
| 11/15/2018 | 185 | Monitor Equipment Co., Inc. | $ | 8,684.38 |
| 11/22/2018 | n/a | M. Brooks - Clerk of Works, Wages/Benefits | $ | 1,494.42 |
| 11/28/2018 | 186 | Ricci Lumber Co, Inc - Lumber for CTC Electrical Program (prepayment, paid with CC) | $ | 1,301.41 |
| 11/29/2018 | 188 | Automotive Garage Tools, LLC - move of CTC auto lifts to new high school | $ | 962.00 |
| 11/29/2018 | 189 | RMS Electric, LLC - Assist with electrical wiring of installed spray booth | $ | 11,150.03 |
| 11/29/2018 | 190 | Ockers Company - AV Wiring, Installation of Cleartouch monitors, installation of Dell workstations, laptops and Chromebooks | $ | 19,279.00 |
| 11/29/2018 | 191 | Shipyard Waste Solutions, LLC - dumpster pickup for items at old DHS | $ | 4,863.60 |
| 11/29/2018 | 192 | Optiv Security, Inc. - Aruba Access Points | $ | 2,091.42 |
| 11/29/2018 | 193 | Apple - IT Equipment for HS | $ | 81,780.35 |
| 11/29/2018 | 194 | Optiv Security, Inc. - Custom consulting and project management services | $ | 887.50 |
| 12/6/2018 | 195 | Robert Half Technology - IT Temporary Technical Assistance | $ | 456.05 |
| 11/29/2018 | 196 | DialMedical USA - Simulated medication box, BLS Jump Pack & Stop the Bleed emergency kit for CTC program | $ | 949.00 |
| 12/6/2018 | 197 | Collins Sports Medicine - Seat Tilt Taping Station & Other Miscellaneous Items | $ | 2,849.00 |
| 12/12/2018 | 198 | PC Construction Co.: Professional Services through 10/31/2018 (App#29, Includes Released Retainage of $436,782) (ACH 12/12/2018) | $ | 293,692.00 |
| 12/6/2018 | 199 | HMFH Architects, Inc.: Professional Services through 10/31/2018 | $ | 38,039.10 |
| 12/6/2018 | 200 | R.M.S. Electric - Auto Shop - connect crash bar circuits; remove existing proof outlet & disconnect mixing station in old building, etc. | $ | 6,486.86 |
| 12/27/2018 | 201 | Ockers Company - Certified installation & engineering services for HPE servers | $ | 2,246.00 |
| 12/20/2018 | 202 | Optiv Security, Inc. - Custom Consulting Services | $ | 200.00 |
| 12/20/2018 | 203 | Robert Half Technology - IT Temporary Technical Assistance | $ | 3,452.16 |
| 12/27/2018 | 204 | HMFH Architects, Inc.: Professional Services through 11/30/2018 | $ | 36,119.43 |
| 12/13/2018 | 205 | Eversource - deposit for work associated with the interconnection to the Eversource EDS | $ | 38,330.00 |
| 12/27/2018 | 206 | Optiv Security Inc. | $ | 2,912.50 |
| 12/27/2018 | 208 | Shipyard Waste Solutions, LLC - dumpster pickup for items at old DHS | $ | 4,760.00 |
| 12/27/2018 | 209 | Pocket Nurse Enterprises (FFE) | $ | 38,639.88 |
| 12/27/2018 | 187 | Airgas USA, LLC - items needed for welding - extractor fume miniflex & nozzels (paid with CC) | $ | 6,060.00 |
| 12/31/2018 | 207 | PC Construction Co.: Professional Services through 11/30/2018 (App#30, Includes Released Retainage of $123,767) (ACH 12/31/2018) | $ | 451,738.00 |
| 1/17/2019 | 210 | Glover Plumbing & Heating, LLC - Air line work at autobody classroom (paint booth) | $ | 2,200.00 |
| 1/17/2019 | 211 | R.M.S. Electric - correct wiring of kiln fan & program; Install outlets for floor equipment in loading dock area/facilities shop | $ | 4,710.81 |

**CAPITAL IMPROVEMENTS SUMMARY**
**Dover High School & Regional Career Technical Center Project**
As of: March 31, 2019

***Expenditures to Date, Cont'd:***

| | | | | |
|---|---|---|---|---|
| 1/17/2019 | 212 | Project Adventure - 50% payment due | $ | 11,318.50 |
| 1/17/2019 | 213 | Ockers Company - Certified installation & engineering services for HPE servers | $ | 525.00 |
| 1/17/2019 | 214 | Robert Half Technology - IT Temporary Assistance | $ | 6,732.03 |
| 1/9/2019 | 215 | Airgas USA, LLC - Downflex 200-M Weld Fume Downdraft Table (paid with CC) | $ | 7,900.00 |
| 1/17/2019 | 216 | W.B. Mason - FFE purchases for HS & CTC | $ | 340,969.26 |
| 1/17/2019 | 217 | Midwest Technology - FFE purchases for CTC | $ | 45,074.81 |
| 1/24/2019 | 218 | Telephone & Network Technologies, Inc. - Dover High School AP Cabling & AP Moving to include cafe area, gym area and Auditorium APs | $ | 3,194.90 |
| 1/24/2019 | 219 | CDW Government - IT Equipment for HS | $ | 46,228.00 |
| 1/31/2019 | 220 | Robert Half Technology - IT Temporary Assistance | $ | 3,717.12 |
| 1/24/2019 | 221 | Staples Advantage - IT Equipment for HS | $ | 129,081.45 |
| 1/31/2019 | 222 | Collins Sports Medicine - Remainig items related to Seat Tilt Taping Station & Wall Mount Mat Table | $ | 6,178.00 |
| 1/24/2019 | 223 | HMFH Architects, Inc.: Professional Services through 12/31/2018 | $ | 30,871.16 |
| 1/24/2019 | n/a | S. Parsons - Clerk of Works, Wages/Benefits | $ | 81.75 |
| 1/30/2019 | 224 | PC Construction Co.: Professional Services through 12/31/2018 (App#31, Includes Released Retainage of $63,395) (ACH 1/30/2019) | $ | 396,302.00 |
| 1/31/2019 | n/a | S. Parsons - Clerk of Works, Wages/Benefits | $ | 163.50 |
| 2/7/2019 | 225 | CDW Government - IT Equipment for HS | $ | 6,623.00 |
| 2/7/2019 | 226 | Optiv Security, Inc - WAPs | $ | 10,640.81 |
| 2/7/2019 | 227 | Maple Flooring Manufacturing Association - flooring inspection of DHS gymnasium | $ | 2,500.00 |
| 2/7/2019 | 228 | Midwest Technology - Storage chest casters, set of 4 | $ | 600.00 |
| 2/7/2019 | 229 | CDW Government - IT Equipment for HS | $ | 7,600.00 |
| 2/7/2019 | 230 | Dover Marine - snowshoes and jet sled for PE at DHS (part of $70K approved by JBC on 11/27/18) | $ | 4,079.98 |
| 2/27/2019 | 231 | PC Construction Co.: Professional Services through 1/31/2019 (App#32, Includes Released Retainage of $205,282) (ACH 2/27/2019) | $ | 281,361.00 |
| 2/28/2019 | 232 | HMFH Architects, Inc.: Professional Services through 1/31/2019 | $ | 31,148.27 |
| 2/28/2019 | 233 | Horizon Engineerng Associates - Professional Services 9/29/2018-12/31/2018 | $ | 16,846.00 |
| 2/28/2019 | 234 | W.B. Mason - FFE purchases for HS | $ | 5,214.00 |
| 3/14/2019 | n/a | S. Parsons - Clerk of Works, Wages/Benefits | $ | 1,342.54 |
| 3/14/2019 | 236 | Horizon Engineering Associates, LLP: Professional Services from 1/1/2019-2/1/2019 | $ | 13,370.00 |
| 3/14/2019 | 237 | R.W. Gillespie & Associates, Inc. - Professional Services 2/6/2019-2/21/2019 | $ | 396.00 |
| 3/21/2019 | n/a | S. Parsons - Clerk of Works, Wages/Benefits | $ | 1,342.54 |
| 3/28/2019 | 238 | HMFH Architects, Inc.: Professional Services through 2/28/2019 | $ | 30,867.58 |
| 3/28/2019 | 239 | Eversource - Final payment for HS solar project | $ | 94,670.00 |
| 3/28/2019 | 240 | R.M.S. Electric - Install new welding outlet, run power to new welding table, connect welding table, etc. | $ | 3,046.39 |
| 3/28/2019 | n/a | S. Parsons - Clerk of Works, Wages/Benefits | $ | 1,342.54 |
| 3/29/2019 | 235 | PC Construction Co.: Professional Services through 2/28/2019 (App#33, Includes Released Retainage of $400,263) (ACH 3/29/2019) | $ | 210,073.00 |
| | | ***Total Expenditures:*** | **$** | **82,119,306.67** |

***Obligations to Date:***

| | | | |
|---|---|---|---|
| PO#201603137 | HMFH Architects, Inc.: Supplement #2 (Survey & GeoTech Bal. from 2015); Supplement #3, #6 Services Fee authorized 9/15/2015 | $ | 152,727.30 |
| PO#201604242 | HMFH Architects, Inc.: Supplement #5 Synthetic Turf Field Design, Technology Procurement, Add'l HazMat Services, Furniture & Equipment Procurement, HMFH Coordination Fee | $ | 15,064.50 |
| PO#201604454 | HMFH Architects, Inc.: Printing & Travel Expenses | $ | 24,680.02 |
| PO#201609442 | Horizon Engineering Associates, LLP: Commissioning Agent | $ | 26,587.49 |
| PO#201611298 | HMFH Architects, Inc: Supplement #7 Add'l irrigation alternates for an automatic irrigation system for turf fields and courtyard | $ | 2,021.25 |
| PO#201611299 | PC Construction Co.: GMP, includes $4,270,636 for Early GMP and Approved Change Orders to Date | $ | 3,995,212.50 |
| PO#201700407 | HMFH Architects, Inc: Supplement#8 & #10 Add'l services for Construction Phase Geotechnical Engineering (McPhail Associates) | $ | 5,259.05 |
| Payroll | M. Brooks/S. Parsons: Clerk of Works (Budget based on Appropriation #4) | $ | 41,286.83 |
| PO#201808114 | Optiv Security Inc.: Network Electronics (JBC approved 3.20.18) | $ | 167.91 |
| PO#201808671 | WB Mason (FFE) | $ | 23,199.00 |
| PO#201809631 | HMFH Architects, Inc: Supplement #11 Additional HazMat | $ | 82,500.00 |
| PO#201901178 | Ockers Company: Servers | $ | 5,585.00 |
| PO#201901503 | Optiv Security Inc: Custom consulting services for WAPs | $ | 20.69 |
| PENDING | Placeholer for fixed ladder security covers (approved at 10/16/18 JBC meting) | $ | 2,000.00 |
| PO#201905173 | Amazon.com - IT Equipment for HS | $ | 1,815.86 |
| PO#201905174 | JAMF Software - IT Equipment for HS | $ | 700.00 |
| PO#201905204 | Staples Advantage - IT Equipment for HS | $ | 24,211.50 |
| PO#201905434 | Project Adventure - Challenge Course Elements and Related Estimated Expenses | $ | 11,318.50 |
| PENDING | Placeholder for $70K approved by JBC on 11/27/18 for FFE items at HS | $ | 63,089.97 |
| PO#201906251 | School Furnishings, Inc. - Library Shelving (part of $70K approved by JBC on 11/27/18) | $ | 700.05 |
| PO#201908130 | WS Dennison Cabinets, Inc - Desk tops (part of $70K approved by JBC on 11/27/2018 | $ | 1,530.00 |
| | ***Total Obligations:*** | **$** | **4,479,677.42** |

**Unexpended/Unencumbered Funds Remaining: $1,023,771.91**

***Retainage:***

| | | | |
|---|---|---|---|
| 8/11/2016 028 | PC Construction Co.: Application #1 | $ | 8,790.00 |
| 9/15/2016 032 | PC Construction Co.: Application #2 | $ | 7,381.00 |
| 9/29/2016 037 | PC Construction Co.: Application #3 | $ | 23,324.00 |
| 11/3/2016 040 | PC Construction Co.: Application #4 | $ | 37,250.00 |
| 12/15/2016 047 | PC Construction Co.: Application #5 | $ | 41,474.00 |
| 12/29/2016 052 | PC Construction Co.: Application #6 | $ | 120,917.00 |
| 1/19/2017 056 | PC Construction Co.: Application #7 | $ | 30,899.00 |
| 3/9/2017 059 | PC Construction Co.: Application #8 | $ | 94,252.00 |
| 3/30/2017 061 | PC Construction Co.: Application #9 | $ | 108,494.00 |
| 4/27/2017 068 | PC Construction Co.: Application #10 | $ | 102,303.00 |
| 5/26/2017 073 | PC Construction Co.: Application #11 | $ | 112,559.00 |
| 6/29/2017 078 | PC Construction Co.: Application #12 | $ | 186,134.00 |
| 6/30/2017 081 | PC Construction Co.: Application #13 (Paid 7.21.2017) | $ | 241,526.00 |
| 8/31/2017 085 | PC Construction Co.: Application #14 | $ | 125,105.00 |
| 9/29/2017 090 | PC Construction Co.: Application #15 | $ | 210,474.00 |
| 10/30/2017 094 | PC Construction Co.: Application #16 | $ | 150,968.00 |

***Retainage, Cont'd:***

| | | | |
|---|---|---|---|
| 12/1/2017 099 | PC Construction Co.: Application #17 | | $ 194,352.00 |
| 12/29/2017 104 | PC Construction Co.: Application #18 | | $ 129,783.00 |
| 1/31/2018 107 | PC Construction Co.: Application #19 | | $ 167,451.00 |
| 2/28/2018 110 | PC Construction Co.: Application #20 | | $ 112,975.00 |
| 3/29/2018 119 | PC Construction Co.: Application #21 | | $ 133,254.00 |
| 4/30/2018 122 | PC Construction Co.: Application #22 | | $ 153,674.00 |
| 5/29/2018 126 | PC Construction Co.: Application #23 | | $ 109,699.00 |
| 6/29/2018 132 | PC Construction Co.: Application #24 | | $ 68,874.00 |
| 6/30/2018 136 | PC Construction Co.: Application #25 (ACH 7.20.2018) | | $ 76,420.00 |
| 8/31/2018 141 | PC Construction Co.: Application #26 | | $ 65,271.00 |
| 9/27/2018 153 | PC Construction Co.: Application #27 | | $ 63,465.00 |
| 11/14/2018 176 | PC Construction Co.: Application #28 | | $ 9,220.00 |
| 12/12/2018 198 | PC Construction Co.: Application #29 | | $ (436,782.00) |
| 12/31/2018 207 | PC Construction Co.: Application #30 | | $ (123,767.00) |
| 1/30/2019 224 | PC Construction Co.: Application #31 | | $ (63,395.00) |
| 2/27/2019 231 | PC Construction Co.: Application #32 | | $ (205,282.00) |
| 3/29/2019 235 | PC Construction Co.: Application #33 | | $ (400,263.00) |
| | | ***Total Retainage Held:*** | **$ 1,656,799.00** |

***PC Construction - Guaranteed Maximum Price (GMP)***

| | | |
|---|---|---|
| Total Contract Sum (includes $4,270,636 for Procurement and Early Work, 6/20/16-10/7/16) | | $71,643,000.00 |
| ***Change Order #1, Approved 12/13/2016*** | | |
| Proposal#190006R1 - Ledge Removal SMH-4 to SMH-2 | | $6,200.00 |
| Proposal#190012R1 - RFI-009 Organic Mat at Loading Dock | | $34,405.00 |
| Proposal#190013R1 - Ledge Removal Force Main to SMH-2 | | $1,705.00 |
| Proposal#190014R1 - Ledge Removal SMH-2 to SMH-1 | | $8,680.00 |
| Proposal#190016R1 -Ledge Removal SMH-1 to Existing SMH | | $3,151.00 |
| | ***Total Change Order #1:*** | **$54,141.00** |
| ***Change Order #2, Approved 1/24/2017*** | | |
| Proposal#190010 - RFI-007 Fabric Under Roadway | | $3,705.00 |
| Proposal#190021 - ASI-001 Catwalk Revisions | | -$1,657.00 |
| Proposal#190022 - ASI-007 Loading Dock Footing Rev. | | $2,197.00 |
| Proposal#190023 - ASI-006R Courtyard & Loading Dock Drainage Rev | | $15,015.00 |
| Proposal#190025 - Organic Soil Removal Area B | | $2,559.00 |
| Proposal#190027 - RFI-125 Road Subgrade Revisions | | $17,926.00 |
| Proposal#190029 - Edge Strip Deletion Credit | | -$6,953.00 |
| Proposal#190034 - ASI-016 Control Joint Addition | | $0.00 |
| | ***Total Change Order #2:*** | **$32,792.00** |
| ***Change Order #3, Approved 2/15/2017*** | | |
| Proposal#190020.1 Ledge Removal for Foundations and Utilities Part 1 | | $185,297.00 |
| Proposal#190026 RFI-099 Deleted RAP's at AE Line | | -$9,531.00 |
| Proposal#190028R1 - ASI-12 Animal Science Power | | $0.00 |
| Proposal#190031 - ASI-014 Kitchen Equipment Revisions (under original FF & E Budget) | | $454,539.00 |
| Proposal#190035 - ASI-020 Life Safety Switch | | $14,252.00 |
| Proposal#190036 - PR-001 Slab Depression Deletion | | -$46,832.00 |
| Proposal#190040 - ASI-023 Revised Grease Traps | | -$10,245.00 |
| Propsoal#190047 - RFI-141R1 Fiber Reinforced Concrete | | -$22,212.00 |
| | ***Total Change Order #3:*** | **$565,268.00** |
| ***Change Order #4, Approved 3/21/2017*** | | |
| Proposal#190030 ASI-013 Window Changes | | $0.00 |
| Proposal#190033 ASI-017 Steel Additions & ASI-026 | | $3,858.00 |
| Proposal#190041 - ASI-024 Stair #2 Revisions | | $0.00 |
| Proposal#190043R - ASI-027 Smoke Hatch Revisions | | $19,320.00 |
| Proposal#190043R2 - ASI-027 Smoke Hatch Revisions | | -$2,533.00 |
| Proposal#190044 - ASI-028 Brace at Column B2/BE.1 | | $982.00 |
| Proposal#190048 - AIS-029 Cardio/Weight Room Floor Revision | | -$1,520.00 |
| Proposal#190053 - PR-003 Schulter Cove Base | | -$5,777.00 |
| Proposal#190059 - ASI-032 and 037 Revised Brace Bays | | $1,597.00 |
| Proposal#190062 - ASI-039 Bleacher Power | | -$4,605.00 |
| Proposal#190073 ASI-041 Lockers in Building Construction | | $4,153.00 |
| | ***Total Change Order #4:*** | **$15,475.00** |
| ***Change Order #5, Approved 4/18/2017*** | | |
| Proposal#190037 ASI-022 Elevator Roof Structure | | $0.00 |
| Proposal#190038 ASI-21.1 Curtainwall Revisions | | $4,947.00 |
| Proposal#190050 ASI-031/RFI 189-Eliminated Catwalk Steel Mesh Guardrail at Auditorium | | -$6,314.00 |
| Proposal#190078 - Paint Booth Procurement | | $139,396.00 |
| | ***Total Change Order #5:*** | **$138,029.00** |
| ***Change Order #6, Approved 5/30/2017*** | | |
| Proposal#190039R1 ASI-021.2 Revised Exterior Elevations | | -$2,569.00 |
| Proposal#190046 - Delete Safety Cage at 230F Roof Ladder | | -$869.00 |
| Proposal#190052R1 - ASI-21.5 Acid Neutralizer Tank | | $34,802.00 |
| Proposal#190056R1 - RFI-190 Area E Ductwork Riser @ Stair #5 | | $3,758.00 |
| Proposal#190075 - RFI-257 Storage Room Duct Chase | | $914.00 |
| Proposal#190081 RFI-262 Area C-Outdoor Storage Room Exterior Door Layout | | $2,056.00 |
| Proposal#190086 - Sprinkler Coverage Above Town Square Clouds | | $8,732.00 |
| Proposal#190094R1 - Corridor Locker Size Change | | $5,425.00 |
| Proposal#190095 - PR-009 Gym Diffuser Covers | | $4,835.00 |
| | ***Total Change Order #6:*** | **$57,084.00** |
| ***Change Order #7, Approved 7/11/2017*** | | |
| Proposal#190032R2 ASI-015 Underslab Piping Revisions | | $18,484.00 |
| Proposal#190049 ASI-030 Primary Power Revisions | | $0.00 |
| Proposal#190054 ASI-034 Gym Bubbler | | $0.00 |
| Proposal#190057 ASI-036R Kitchen Sink Waste Revisions | | $0.00 |
| Proposal#190070 ASI-021.10 Revised Edge of Slab Drawings | | $0.00 |
| Proposal#190092 ASI-058 Auto Tech Lift Revision | | $2,209.00 |

***PC Construction - Guaranteed Maximum Price (GMP), Cont'd***

| | | |
|---|---|---|
| Proposal#190104R2 PR-010 Guidance Suite Revisions | | $1,964.00 |
| Proposal#190107 RFI-407 Life Skills Exhaust Hood | | -$7,225.00 |
| Proposal#190114 PR-012 Dust Collector Electrical Changes | | $972.00 |
| Proposal#190116 ASI-075 Exhaust Duct Additions in Bathroom 203 A/B | | $2,738.00 |
| Proposal#190117R1 PR-013 Cosmetology Lockers | | $2,282.00 |
| | ***Total Change Orders #7:*** | **$21,424.00** |
| ***Change Order #8, Approved 8/22/2017*** | | |
| Proposal#190061 ASI-038 Auto Coll CMU Office "Roof" | | -$822.00 |
| Proposal#190063R1 ASI-021.7 FF&E Drawings | | -$45,177.00 |
| Proposal#190069R2 ASI-021.9 Revised Electrical Drawings | | $46,368.00 |
| Proposal#190077 ASI-044 Power to Autotech Air Cleaners | | $10,494.00 |
| Proposal#190082 ASI-049 Mezzanine Guard Rail | | -$258.00 |
| Proposal#190083R3 RFI-198 Catwalk Access Ladder Revisions | | -$138.00 |
| Proposal#190084 ASI-047 CUH Revisions | | $2,711.00 |
| Proposal#190087 ASI-052 Life Science Displacement Diffusers | | $1,262.00 |
| Proposal#190088R1 ASI-045 Curtainwall 42 | | $2,285.00 |
| Proposal#190090 ASI-054 CW & Auditorium Elevation Updates | | $4,098.00 |
| Proposal#190096 ASI-060 Cosmetology Electrical Revisions | | $0.00 |
| Proposal#190101 RFI-359 Powered Door Operators | | $5,203.00 |
| Proposal#190102 ASI-066 Borrowed Light in Facilities | | -$468.00 |
| Proposal#190105 RFI-316 Trap Primer | | $1,060.00 |
| Proposal#190111R1 ASI-073 Library Borrowed Light Changes | | -$3,493.00 |
| Proposal#190135 RFI-469 Unit Heater 12 | | $537.00 |
| Proposal#190136 RFI-480 Duct Diffuser 231A | | -$46.00 |
| Proposal#190138 RFI-479 SPED CR 222 Displacement Diffuser | | $2,585.00 |
| | ***Total Change Orders #8:*** | **$26,201.00** |
| ***Change Order #9, Approved 10/3/2017*** | | |
| Proposal#190020.2 Ledge Removal for Foundations and Utilities Part 2 | | $189,382.00 |
| Proposal#190058 ASI-21.6R Door Schedule Revisions | | -$152.00 |
| Proposal#190060R1 ASI-21.4 Revised Floor Plans | | $22,776.00 |
| Proposal#190065 ASI-021.3 Civil and Landscaping Revisions | | $18,387.00 |
| Proposal#190089R2 RFI-261R1 Dishwasher Exhaust Duct Revisions | | $5,080.00 |
| Proposal#190103R1 ASI-065 Electrical Coordination | | $7,485.00 |
| Proposal#190115 ASI-074 Ductless Unit Electrical Changes | | -$5,238.00 |
| Proposal#190124 ASI-081 Panel PL137A Deletion | | -$337.00 |
| Proposal#190128 PR-010 Electrical Changes | | $498.00 |
| Proposal#190137 RFI-470 LC 2-2 Wall Diffuser | | $609.00 |
| Proposal#190148 PR-015 Deltion of Millwork Cubbies | | -$4,256.00 |
| | ***Total Change Orders #9:*** | **$234,234.00** |
| ***Change Order #10, Approved 11/28/2017*** | | |
| Proposal#190066R3 ASI-043R Compactor Revisions | | $32,901.00 |
| Proposal#190120 ASI-077 Revisions to Drawing E3.1 | | $0.00 |
| Proposal#190123R1 PR-014 Forum Stair Coatings | | -$1,137.00 |
| Proposal#190125 RFI-427R1 Radiant Panel Modifications | | $1,910.00 |
| Proposal#190130R2 Additional ductwork per RFI281 | | $4,593.00 |
| Proposal#190134R1 RFI-474R1 Salon 106 Supply Air | | $5,791.00 |
| Proposal#190157 ASI-093 Paint Booth Electrical Revisions | | -$606.00 |
| Proposal#190159 RFI-499R1 Kiln Revisions | | $2,444.00 |
| Proposal#190171 RFI-543 Aluminum Door Hardware Questions | | -$1,605.00 |
| Proposal#190176 RFI-536 Curtainwall Flashing Revisions | | -$24,410.00 |
| Proposal#190179 RFI561 Duct Diffuser Small CR 234 | | $522.00 |
| Proposal#190182 PR-020 Sidewalk Widening | | $2,894.00 |
| | ***Total Change Orders #10:*** | **$23,297.00** |
| ***Change Order #11, Approved 1/9/2018*** | | |
| Proposal#190020.3 Ledge Removal for Utilities, Part 3 | | $43,234.00 |
| Proposal#190091R1 ASI-056 Door 040.3 Update | | $808.00 |
| Proposal#190118 ASI-076 Added Rebar for New Auto-Tech Lift | | $0.00 |
| Proposal#190129R2 ASI-085R2 Column Enclosure at AC/B15.8 | | $1,163.00 |
| Proposal#190140 ASI-088 Deleted Borrowed Lights Construction CR | | -$622.00 |
| Proposal#190146 ASI-45.1 CW 42 Power | | $688.00 |
| Proposal#190147 RFI-483 Deletion of Recessed Can Lighting | | -$337.00 |
| Proposal#190149.3 PR-016 Corridor Benches Wood Veneer | | -$6,419.00 |
| Proposal#190160R1 RFI-522 EX-S4-1.1 Operator | | $1,239.00 |
| Proposal#190163 PR-19 Microphone in Town Square | | $2,046.00 |
| Proposal#190164 RFI-521 Emergency Fixtures at Stair 1 Roof Access | | $5,334.00 |
| Proposal#190170 ASI-097 Business Classroom Floor Boxes | | $1,732.00 |
| Proposal#190173 ASI-094R LRC Fixtures | | $0.00 |
| Proposal#190187 Football Field Feeder Location | | $8,016.00 |
| | ***Total Change Orders #11:*** | **$56,882.00** |
| ***Change Order #12, Approved 2/6/2018*** | | |
| Proposal#190045 Toilet Accessories Revisions | | -$4,120.00 |
| Proposal#190072 ASI-040 Mock-up Wall Updates | | -$991.00 |
| Proposal#190093R1 PR-027 Loop Road & Baseball Field Drainage Improvements | | $12,074.00 |
| Proposal#190126 ASI-070 Wall Panel Changes | | $0.00 |
| Proposal#190127R2 RFI-429 Auditorium Handrail Addition, ASI-102 | | $21,994.00 |
| Proposal#190132 Courtyard Speaker Strobes | | $3,421.00 |
| Proposal#190143 Additional Exterior Sign Characters | | $0.00 |
| Proposal#190153 ASI 21-14 Vertical Grab Bar Addition | | $2,226.00 |
| Proposal#190155 RFI-384R1 Telecom Ductbank Revisions | | $16,730.00 |
| Proposal#190165 ASI-095 Wall Panels | | $0.00 |
| Proposal#190167 ASI-096 Stair 1 Security Gate Additions | | $775.00 |
| Proposal#190168 RFI-545 Stair One Roof Level Lighting | | $3,003.00 |
| Proposal#190204 RFI-577R1 Courtyard Canopy Light Fixture | | $2,487.00 |
| Proposal#190208 PR-029 Refrigerator Elimination | | ($3,800.00) |
| Proposal#190211 PR-030 Filzfelt Panel Substitution | | ($10,636.00) |
| | ***Total Change Orders #12:*** | **$43,163.00** |

**PC Construction - Guaranteed Maximum Price (GMP), Cont'd**

| | | |
|---|---|---|
| | ***Change Order #13, Approved 2/20/2018*** | |
| Proposal#190185 PR-022 Power to Motorized Shades | | $0.00 |
| Proposal#190220 Animal Science Building Allowance Adjustment | | $557,103.00 |
| | ***Total Change Orders #13:*** | **$557,103.00** |
| | ***Change Order #14, Approved 3/20/2018*** | |
| Proposal#190113R2 ASI-083 Hardware and Security Coordination | | $3,234.00 |
| Proposal#190158 ASI-091 230F Revisions | | $2,103.00 |
| Proposal#190183 Framing Modifications for Bleacher Support | | $12,580.00 |
| Proposal#190199.2 PR-025 Exterior Signage Modifications 8x12 vinyl | | $1,974.00 |
| Proposal#190202R1 RFI-639 Additional Lighting in Sun Room 208A | | $2,163.00 |
| Proposal#190207 RFI-648 Exterior Wall Motion Sensors | | -$433.00 |
| Proposal#190210 RFI-622 Paint Auditorium Ceiling Suspension System Black | | $620.00 |
| Proposal#190212 PR-031 Teacher Planning Layout Changes | | $8,396.00 |
| Proposal#190214 ASI-106 Exit Signage Revisions | | $1,857.00 |
| Proposal#190218 RFI-677 Room 134 North Wall | | $3,821.00 |
| Proposal#190219 Floor Finishes to Replace Recessed Mats | | $4,291.00 |
| Proposal#190221 PR-032 Dishwasher Addition Training 034A | | $2,121.00 |
| Proposal#190222 ASI-108 Canop6y Lights Main Entrance Revised | | $722.00 |
| Proposal#190223 ASI-107 Power Additions Guidance | | $623.00 |
| Proposal#190226 RFI-681 Sprinkler Backflow Preventer | | $1,292.00 |
| | ***Total Change Orders #14:*** | **$45,364.00** |
| | ***Change Order #15, Approved 5/1/2018*** | |
| Proposal#190067 aSI-021.8 Updated Ceiling Plans | | $956.00 |
| Proposal#190151 ASI-089 Updated Cosmetology Lab Electrical Layout | | $5,622.00 |
| Proposal#190154 ASI-090 TVE Elevations | | $4,594.00 |
| Proposal#190190 ASI-103 Weight Room Columns | | $3,246.00 |
| Proposal#190213 Town Square Exposed Steel Prep and Prime | | $6,220.00 |
| Proposal#190216 RFI-420R1 Condensate Insulation Update | | -$2,128.00 |
| Proposal#190229R1 ASI-109 Floor Finish Changes | | -$1,459.00 |
| Proposal#190230 RFI-674 Hydronic Heating Zone 113B | | $1,842.00 |
| Proposal#190236 ASI-111 Revised Gymnasium Line Layout | | $3,100.00 |
| Proposal#190237 RFI-704 Volleyball Insert Modifications | | $2,016.00 |
| Proposal#190240 PR-037 Intercom Revisions | | $6,288.00 |
| Proposal#19042 Opaque Glass Addition at Trophy Case | | $2,682.00 |
| Proposal#190247 Wood Athletic Floor Additional Letters and Staining | | $5,374.00 |
| | ***Total Change Orders #15:*** | **$38,353.00** |
| | ***Change Order #16, Approved 6/26/2018*** | |
| Proposal#19009R1-RFI-291 Parking at North Side of Gymnasium | | $5,710.00 |
| Proposal#190156 RFI-506 Washer/Dryer Power and Venting | | $6,110.00 |
| Proposal#190231 PR-035 Revisions to Bio-Med Prep 233C | | $4,969.00 |
| Proposal#190244 ASI-113 Knox Box | | $7,242.00 |
| Proposal#190248 RFI-722 Under Cabinet Lighting Circuits | | $4,973.00 |
| Proposal#190252 RFI-733 Dryer Vent Booster Fans | | $3,958.00 |
| Proposal#190253 ASI-115 Stair 4 Light Fixture | | $410.00 |
| Proposal#190261 RFI-735 Fume Hood Pressure Regulators | | $4,179.00 |
| Proposal#190266 RFI-752 Outdoor Storage Door Closers | | $964.00 |
| Proposal#191001 ASB ASI-003 Sprinkler Coverage under Mezzanine | | $1,592.00 |
| Proposal#191003 ASB Tub Room Flooring Finish | | -$567.00 |
| | ***Total Change Orders #16:*** | **$39,540.00** |
| | ***Change Order #17, Approved 8/15/2018*** | |
| Proposal#190225.1 PR-033R Sports Storage Rooms 037. 038 & 039 | | $9,901.00 |
| Proposal#190246 2x8 Ceiling tile Manufacturer | | $4,502.00 |
| Proposal#190259R1 PR-40 Catwalk Railing | | $29,978.00 |
| Proposal#190271R1 PR-43 AV Rack 033B | | $3,385.00 |
| Proposal#190285 ASI-121 Forum Stair Railing Revisions | | $17,443.00 |
| | ***Total Change Orders #17:*** | **$65,209.00** |
| | ***Change Order #18, Approved 9/4/2018*** | |
| Proposal#190181 ASI-101 Added Facilities Doors | | $6,699.00 |
| Proposal#190188 ASI-095R & RFI-604 Auditorium Runtal Relocation | | $1,138.00 |
| Proposal#190206R1 RFI-652 Wall Finish at Deleted WP-1 Panels | | -$3,493.00 |
| Proposal#190215.1 Climbing Wall Allowance Adjustment | | $11,540.00 |
| Proposal#190231.1 PR-35 Bio Med Casework Credit | | -$635.00 |
| Proposal#190234 RFI-691 Relocated CTC Equipment | | $1,382.00 |
| Proposal#190263 RFI-756 Rain Leader Enclosures in Stairwells | | $2,892.00 |
| Proposal#190268 RFI-755 Cementitious FP Column Protection | | $2,259.00 |
| Proposal#190277 RFI-772 Additional Speaker Strobes & Pull Stations | | $7,750.00 |
| Proposal#190282 Additional Exterior Doors | | $13,154.00 |
| Proposal#191008 ASB Exit Signage | | $1,454.00 |
| | ***Total Change Orders #18:*** | **$44,140.00** |
| | ***Change Order #19, Approved 11/13/2018*** | |
| Proposal#190145R1 RFI-484 Water Supply to Wash Bay | | $1,153.00 |
| Proposal#190269 RFI-745 Accessories in Fire Rated Walls | | $7,574.00 |
| Proposal#190274 RFI-762 Kitchen Equipment Power, Item 68 | | $2,024.00 |
| Proposal#190276 ASI-120 GFCI Receptacles Training Room | | $523.00 |
| Proposal#190278 RFI-775 Outlets for Existing Grab n Gos | | $2,293.00 |
| Proposal#190283 RFI-780 Compresed Air to Auto Lifts | | $2,983.00 |
| Proposal#190287 RFI-781 Wood Working Devices | | $12,813.00 |
| Proposal#190290 PR-44 Marketing Casework | | $857.00 |
| Proposal#190291R1 PR-045 Gym Scorer's Table | | $353.00 |
| Proposal#190295R1 ASI-127 Striping at Loading Dock | | $918.00 |
| Proposal#190296 ASI-128 Room 206 Door Swing Changes | | $1,612.00 |
| Proposal#190304 PR-47 Benches in Athletics | | $6,024.00 |

| | |
|---|---|
| ***PC Construction - Guaranteed Maximum Price (GMP), Cont'd*** | |
| Proposal#190310 ASI-139 Tire Changer Compressed Air | $1,535.00 |
| Proposal#190320 PR-51 Accent Paint 036 & 036C | $1,019.00 |
| Proposal#190325 Regrade at Generator | $1,331.00 |
| Proposal#191005 Fire Alarm Department Review | $2,027.00 |
| ***Total Change Orders #19:*** | **$45,039.00** |
| ***Change Order #20, Approved 12/11/2018*** | |
| Proposal#190178 RFI567-Exposed Columns and Wind Bracing | $596.00 |
| Proposal#190212.1 PR-031 R2 Teacher Planning Revisions | $1,850.00 |
| Proposal#190249 RFI-735 Fume Hood Openings | $6,252.00 |
| Proposal#190255 Alumni Drive Utility Ledge Removal | $1,085.00 |
| Proposal#190258 LRC Fixture Modifications | $700.00 |
| Proposal#190270R2 PR-042 Intercom Call Switch | $31,863.00 |
| Proposal#190293 PR-046 C0-2.3 Operation | $2,266.00 |
| Proposal#190326 ASBRFI-012 Drainage Revisions | $3,541.00 |
| ***Total Change Orders #20:*** | **$48,153.00** |
| ***Change Order #21, Approved 1/22/2019*** | |
| Proposal#190133 RFI-462 Bellamy/Alumni Catch basin | $10,305.00 |
| Proposal#190142 ASI-084 Fume Hood and Gas Changes | -$54,868.00 |
| Proposal#190297 ASI-129 Relocate TVE & TVC Outlets | $2,323.00 |
| Proposal#190317 RFI-798 Power to Airmax Filtraction Units | $1,501.00 |
| Proposal#190330 RFI-804 Welding Exhaust Fan Switch | $796.00 |
| Proposal#190333 GFCI Breakers in Building Construction | $1,489.00 |
| Proposal#191018 ASI-ASB009 Remove Exit Signs in ASB | $310.00 |
| ***Total Change Orders #21*** | **-$38,144.00** |
| ***Change Order #22, Approved 2/19/2019*** | |
| Proposal#190134.1 RFI-474 Salon 106 Supply Air Add'l Scope | $13,568.00 |
| Proposal#190196R1 PR-023 Add'l Auditorium Ramp Lighting | $20,398.00 |
| Proposal#190288R1 ASI-122 HV-4 Auto Collision Air Changes | $29,033.00 |
| Proposal#1900292 RFI-790 Bldg E Wall Ratings | $12,689.00 |
| Proposal#190314 Kitchen Plumbing Adds | $2,541.00 |
| Proposal#191004 Credit for deletion of fire ext monitors at An Sci | -$422.00 |
| ***Total Change Orders #22*** | **$77,807.00** |
| ***Change Order #23, Approved 3/19/2019*** | |
| Proposal#190191R1 RFI-616 Heat Trace Power | $688.50 |
| Proposal#190078.1 Paint Booth Add'l Scope | $69,567.00 |
| Proposal#190085 ASI050 Auto Collision Slab Depression | $10,355.00 |
| Proposal#190097 RFI-341 Cardio/Weight Room Ceiling | $2,611.00 |
| Proposal#190122R1 ASI-21.13 Plumbing Rev | $61,892.00 |
| Proposal#190131 RFI-338 Pipe Expansion Joints | $150,999.00 |
| Proposal#190166R1 RFI-552 Auto Area Unit Heater | $24,838.00 |
| Proposal#190232 ASI-21.4 Add'l Training Room Work | $2,772.00 |
| Proposal#190233 Split AC Value Eng Credit Recovery | $20,667.00 |
| Proposal#190241.1 ASI-112 CTC Entrance | $5,730.00 |
| Proposal#190264R1 RFI-747 Stair#2 Wind Brace Fireproofing | $4,282.00 |
| Proposal#190272 Caulk Reveal at TS Knee Wall Cap | $373.00 |
| Proposal#190316R1 ASI-008 Pave Path Between ASB & Shed | $19,939.00 |
| ***Total Change Orders #23*** | **$374,713.50** |
| ***Total Change Orders to Date:*** | **$2,565,267.50** |
| **New Contract Sum Including Approved Change Orders:** | **$74,208,267.50** |

JBC Monthly Status Report – March

CTC Building Project

- The punch list is progressing well as well as commissioning services.  Many items will be addressed over spring break.
- Abatement of the old Dover High School and HMFH is continuing to coordinate Phase II of the project.
- A round pen for the Animal Science area is still be researched with potential for assistance with the project by Building Trades students.
- Change orders continue to be discussed and evaluated.