

Parking Commission
May 21, 2019

Item 4B: Staff Updates

METER ACTIVITY

	<u>April 2019</u>	<u>April 2018</u>
Transactions	41,634	39,029
Income @ meters	\$58,657	\$53,507
Garage	\$5,094 (included above)	\$4,131 (included above)
Meter days	22	21
Average transactions per day	1,892 (+1.8%)	1,859

	<u>July – April (FY19)</u>	<u>July – April (FY18)</u>
Transactions	384,359	367,636
Income @ meters	\$532,881	\$486,994
Meter days	207	207
Average transactions per day	1,857 (+4.6%)	1,776

Parking Garage: 7/1/18 – 4/30/19 \$173,125

Meter Income - FY19 - \$50,335

Permit income - FY19 - \$122,790 (April: 242 paid business; 12 resident = \$12,340)

April 2019: 3,021 meter users – 154/day

April 2018: 3,471 meter users – 158/day

EVC Station Usage April: 17 users, \$47 income

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 83% of FY19 budget period completed

	<u>April</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$6,722	\$189,071	\$242,000	78%
Meters	\$35,281	\$556,649	\$600,000	93%
Fines	<u>\$9,764</u>	<u>\$145,109</u>	<u>\$147,489</u>	<u>98%</u>
Total	\$51,489	\$890,829	\$989,489	90%

EXPENSES

<u>April</u>	<u>FYTD</u>	<u>Budget</u>
\$35,969	\$493,603	\$989,489

In April, the City Clerk's office took in \$700 for a total of \$7,335 in FY19.

