



CITY OF DOVER

DOVER ARENA COMMISSION – MINUTES

Meeting Type: Regular Meeting
Meeting Location: Dover Arena – 110 Portland Avenue,
Dover, NH 03820
Meeting Date: **Tuesday March 19, 2019**
Meeting Time: **7:00 pm**

The Meeting was called to order at 7:00 PM at the Sam Allen Conference Room.

In Attendance	Title	3/19/19	1/15/19	9/18/18	7/17/18	4/17/18	12/12/17
Gary Bannon	Recreation Director	X	X	X	X	X	X
Pat McNulty	Arena Manager	X	X	X	X		X
Dennis Munson	Commission Member	X	X	X	X		X
Larry Raiche	Chairman	X	X	X	X	X	X
Tyler Parkhurst	Commission Member	X	X		X	X	
Chris Hitchcock	Program/Marketing Manager	X	X	X	X	X	
Marc Saunders	Vice Chairman	X	X	X		X	
Mike Young	Commission Member	X	X	X	X	X	X
Jeff Lapak	Alt. Commission Member	X		X	X	X	X
Matthew Keane	Council Liaison	X		X			

- I. **Approval of the Minutes:** Dennis Munson made a motion to approve the minutes. Seconded by Marc Saunders. All in agreement.
- II. **Citizen Forum:** None.
- III. **Financial Reports:** Gary gave an overview of the financials; revenue for the month of February last year \$176,581.00 and this year was \$161,494.00 the difference of \$15,087.00 less in revenues. February's expenses last year were \$96,799.00 and this year was \$101,480.00 which is the difference of \$4,681.00 more in expenses. We are on track with last year's numbers overall year to date.
- IV. **Recreation Director's Report:** Gary Bannon talked about the budget, submitted the budget to the City Manager. Talked about Barry's position changing from an Arena Maintenance Specialist to an Arena Working Foreman, Barry will be leaving in June. Also mentioned that he added a night time full time maintenance position in the budget and that it is potentially being cut. Dennis Munson made a motion to approve the Recreation Director's report. Seconded by Marc Saunders. All in agreement.



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v. **Arena Manager's Report:** Pat talked about taking the ice out on Wednesday on the Foster rink. Both Zamboni's will get some maintenance in May. Carrier will be here to do some maintenance on the chillers. Talked about the REALice system that while using the system we have saved \$10,000 on the electricity bill. It will be another six week before we take out ice in the Holt rink. Summer maintenance will take place when we shut down for the six weeks. Also talked about the issues on hiring staff and that we are having a hard time hiring.

vi. **Program Marketing Manager's Report:** Chris Hitchcock talked about all of our winter session have ended. Chix with Stix is full every week with an average of 20 participants. Spring session signup are going well. The 3 on 3 League is starting on March 28 and is full with a 140 kids. Learn to skate runs for six weeks on Monday night. Rock night will run every Sat until we close in May and we average about 150 kids per week. Camp Kool signups will be on April 15th. Roller Derby will be returning this April.

vii. **Other Business:** The meeting was adjourned at approximately 7:35pm. The motion to adjourn the meeting was made by Dennis Munson.

Next meeting is set for May 21, 2019 at 7 p.m.