

Parking Commission

June 18, 2019

Item 4B: Staff Updates

METER ACTIVITY

	<u>May 2019</u>	<u>May 2018</u>
Transactions	42,594	41,284
Income @ meters	\$59,403	\$52,971
Garage	\$5,995 (included above)	\$4,237 (included above)
Meter days	22	22
Average transactions per day	1,936 (+3.1%)	1,877

	<u>July – May (FY19)</u>	<u>July – May (FY18)</u>
Transactions	426,953	408,920
Income @ meters	\$592,284	\$539,965
Meter days	229	229
Average transactions per day	1,864 (+4.4%)	1,786

Parking Garage: 7/1/18 – 5/31/19 \$191,610

Meter Income - FY19 - \$56,330

Permit income - FY19 - \$135,280 (May: 245 paid business; 12 resident = \$12,490)

May 2019: 3,327 meter users – 151/day

May 2018: 2,724 meter users – 124/day

EVC Station Usage May 2019: 24 users, \$73 income

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 92% of FY19 budget period completed

	<u>May</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$22,755	\$217,992	\$242,000	90%
Meters	\$40,764	\$619,471	\$600,000	103%
Fines	<u>\$10,741</u>	<u>\$159,703</u>	<u>\$147,489</u>	<u>108%</u>
Total	\$74,260	\$997,167	\$989,489	101%

In May, the City Clerk's office took in 1,090 for a total of \$8,425 in FY19.

EXPENSES

<u>May</u>	<u>FYTD</u>	<u>Budget</u>
\$50,426	\$555,331	\$989,489