

Parking Commission
July 16, 2019

Item 4B: Staff Updates

METER ACTIVITY

	<u>June 2019</u>	<u>June 2018</u>
Transactions	39,768	39,602
Income @ meters	\$56,522	\$53,066
Garage	\$5,138 (included above)	\$4,284 (included above)
Meter days	20	21
Average transactions per day	1,988 (+3.8%)	1,915

	<u>July – June (FY19)</u>	<u>July – June (FY18)</u>
Transactions	466,721	449,144
Income @ meters	\$648,806	\$593,031
Meter days	249	250
Average transactions per day	1,874 (+4.2%)	1,797

Parking Garage: 7/1/18 – 6/30/19 \$191,610

Meter Income - FY19 - \$208,150

Permit income - FY19 - \$146,680 (June: 228 paid business; 12 resident = \$11,400)

June 2019: 3,057 meter users – 153/day

June 2018: 2,768 meter users – 132/day

EVC Station Usage June 2019: 20 users, \$55 income

PARKING ACTIVITY FUND Budget \$989,716

INCOME: 100% of FY19 budget period completed

	<u>June</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$15,030	\$232,682	\$242,000	96%
Meters	\$41,384	\$652,689	\$600,000	109%
Fines	<u>\$10,252</u>	<u>\$168,062</u>	<u>\$147,489</u>	<u>114%</u>
Total	\$74,260	\$1,053,434	\$989,489	106%

In June, the City Clerk's office took in \$740 for a total of \$9,165 in FY19.

EXPENSES

<u>June</u>	<u>FYTD</u>	<u>Budget</u>
\$323,427	\$882,103	\$989,489