

Parking Commission
September 17, 2019

Item 4A: Staff Updates

METER ACTIVITY

	<u>July 2019</u>	<u>July 2018</u>
Transactions	42,047	39,936
Income @ meters	\$64,795	\$55,275
Garage	\$7,646 (included above)	\$4,892 (included above)
Meter days	22	21
Average transactions per day	1,911	1,902

Parking Garage: 7/1/19 – 7/31/19 \$18,821

Meter Income – FY20 - \$7,646

Permit income – FY20 - \$11,175 (July: 217 paid business; 13 resident = \$11,400)

July 2019: 3,195 meter users – 145/day

July 2018: 2,820 meter users – 134/day

EVC Station Usage July 2019: 31 users, \$88 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 8.3% of FY20 budget period completed

	<u>July</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$45,279	\$45,279	\$228,000	20%
Meters	\$76,321	\$76,321	\$610,000	12.5%
Fines	<u>\$13,062</u>	<u>\$13,062</u>	<u>\$181,725</u>	<u>7.2%</u>
Total	\$134,662	\$134,662	\$1,019,725	13%

In July, the City Clerk's office took in \$865 for a total of \$865 in FY19.

	<u>August 2019</u>	<u>August 2018</u>
Transactions	44,511	45,420
Income @ meters	\$66,377	\$61,418
Garage	\$6,563 (included above)	\$4,769 (included above)
Meter days	22	23
Average transactions per day	2,023 (+2.4%)	1,975

	<u>July – August (FY20)</u>	<u>July – August (FY19)</u>
Transactions	86,557	85,356
Income @ meters	\$131,172	\$116,693
Meter days	44	44
Average transactions per day	1,967 (+1.4%)	1,940

Parking Garage: 7/1/19 – 8/31/19 \$37,109

Meter Income – FY20 - \$14,209

Permit income – FY20 - \$22,900 (August: 224 paid business; 12 resident = \$11,500)

August 2019: 3,288 meter users – 149/day

August 2018: 3,011 meter users – 131/day

EVC Station Usage August 2019: 18 users, \$44 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 16.7% of FY20 budget period completed

	<u>August</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$19,867	\$65,147	\$228,000	28.6%
Meters	\$83,270	\$159,591	\$610,000	26.2%
Fines	<u>\$11,960</u>	<u>\$25,021</u>	<u>\$181,725</u>	<u>13.7%</u>
Total	\$115,097	\$249,759	\$1,019,725	24.5%

In August, the City Clerk's office took in \$920 for a total of \$1,785 in FY20.

EXPENSES

<u>August</u>	<u>FYTD</u>	<u>Budget</u>
\$49,127	89,319	\$1,019,725