

Parking Commission
October 15, 2019

Item 4A: Staff Updates

METER ACTIVITY

	<u>September 2019</u>	<u>September 2018</u>
Transactions	48,644	35,538
Income @ meters	\$89,656	\$46,956
Garage	\$10,547 (included above)	\$4,189 (included above)
Meter days	24	19
Average transactions per day	2,027 (+8.4%)	1,870
	<u>July – September (FY20)</u>	<u>July – September (FY19)</u>
Transactions	135,202	120,894
Income @ meters	\$220,813	\$163,649
Meter days	68	63
Average transactions per day	1,988 (+3.6%)	1,919

Parking Garage: 7/1/19 – 9/30/19 \$59,481

Meter Income – FY20 - \$24,756

Permit income – FY20 - \$34,725 (September: 231 paid business; 11 resident = \$11,825)

September 2019: 4,101 meter users – 171/day

September 2018: 2,715 meter users – 143/day

EVC Station Usage September 2019: 38 users, \$188 income

PARKING ACTIVITY FUND Budget \$1,019,725

INCOME: 25% of FY20 budget period completed

	<u>September</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$16,767	\$81,913	\$228,000	36%
Meters	\$76,554	\$235,741	\$610,000	39%
Fines	<u>\$18,598</u>	<u>\$43,174</u>	<u>\$181,725</u>	<u>24%</u>
Total	\$111,918	\$360,828	\$1,019,725	35%

In September, the City Clerk's office took in \$680 for a total of \$2,465 in FY20.

EXPENSES:**September**

\$48,672

FYTD

\$145,553

Budget

\$1,019,725