



DOVER SCHOOL DISTRICT SAU 11

McConnell Center | 61 Locust Street, Suite 409 | Dover, NH 03820-4132
Phone: 603-516-6800 | Fax: 603-516-6809

Empowering all Learners

TO: Members Dover School Board
CC: Dr. William R. Harbron, Superintendent of Schools

FROM: Libby M. Simmons, Business Administrator

DATE: November 4, 2019

RE: Nottingham Amended Tuition Rate Approval for FY2019-2020

On October 30, 2019, Dover Board Members, Keith Holt and Carolyn Mebert, Superintendent Harbron and I met with the Nottingham School Board and Nottingham Superintendent at their request to review their tuition rate increase for the 2019-2020 school year.

According to their agreement, Nottingham is permitted to reopen the agreement to negotiate the tuition rate if the rate exceeds the prior year's tuition rate by 4%. On September 9, 2019, the Dover School Board approved a tuition rate increase of 7.13% due to the percentage increase in the District's adopted FY20 general fund appropriations as compared to the adopted appropriations contained in the FY19 general fund per the agreement.

On October 30th, the Nottingham School Board and Dover Board Members agreed to amend the increase from 7.13% to 5.5% for the 2019-2020 school year. The amended tuition rate of \$14,484.57 is before the full Board for approval.

	Elementary	Middle	High
*Cost per Pupil, DOE-25 FY2019	\$14,604.18	\$11,128.12	\$13,039.18
Nottingham	-	-	\$14,484.57

*Please note that the *Cost per Pupil* rates are subject to change upon final approval by the New Hampshire Department of Education.